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Needham 1984 Annual Report

IN MEMORIAM



Harold W. Noble 1917 - 1984

The Board of Selectmen underwent a difficult transition this year with the passing away of their Executive Secretary. Harold Noble had held the combined post of Executive Secretary and Personnel Director since 1980, while previously acting as the Town's Personnel Director. Finance Director Michael Carroll filled in capably as Acting Executive Secretary from the time of Harold's hospitalization until a replacement was found.

In remembrance of Harold Noble and his dedication to this Board and to the community, a newspaper article written for the *Needham Times* by Selectman Marcia Carleton is reproduced here in its entirety.

Harold Noble Took the Time to Listen and Help by Marcia Carleton

Harold did not suffer fools gladly, but he did listen, really took the time to listen to anyone with a problem, gripe, anyone who needed to talk.

So many of those who counted him as "friend" went on to recount a time of trouble or sadness in their lives when Harold was right there. He was also there to laugh, for he had a great sense of fun as well.

I first met him when I became minibus coordinator and feel very fortunate that he added me to that great crowd of people he befriended. I could always count on him for advice, even when I was not sure I wanted to hear what he was going to tell me.

I also knew that he would respect my confidences, making it easier for me to admit what I did not know and needed to learn.

Harold Noble's forte was people-personnel and employee relations — which he learned well as a soldier during World War II, then at Roxbury Carpet, followed by several jobs in state government.

He came to work in Needham in 1973 and happily adopted the town as his second home. After 14 years as a selectman in the Town of Holliston, Harold chose to retire from that position and move to Needham so he could cut down his daily commute and spend more time with his family.

All that he learned from his managerial and political experiences he shared freely with the town, Harold was

fond of saying, "I have 10 bosses, and I try to keep them all happy," referring to the five Selectmen and five members of the Personnel Board.

In fact, he called us all, "Boss". I used to tease him that he did so because he could not remember all of our names. The last time I saw him, I walked by his room at the hospital, only to be set straight by the sound of, "Hey, Boss, I thought it was you. I'm over here."

Harold always wanted his bosses to look good. He wanted us to put our best feet forward at all times, to be wise and statesmanlike, fair and impartial, and he did all he possibly could to hep us achieve that.

I came over to speak to him at the end of what turned out to be the last Selectmen's meeting he ever attended, after a long night and a tough decision, to hear him say, "I'm really proud of my bosses tonight."

This year, the Selectmen nominated Harold Noble for the award of "Outstanding Municipal Employee," and we were not surprised, but very happy, when he won.

We felt it was one way to let him know how much we appreciated the many extra hours he was willing to give to the town, both in his position as Executive Secretary to the Selectmen (organizing our meetings, researching material about new laws and new problems, talking with citizens who needed advice or had a complaint, interviewing potential employees, explaining Civil Service, representing us at state and regional meetings, overseeing our office) and as Personnel Director (working with the Personnel Board on union negotiations, employee grievances, salary adjustments, insurance matters).

It is hard to imagine the many subjects that were discussed in his office, where he spent many 12 to 16 hour days, as well as many Saturdays.

I remember mentioning to him one day that a certain department head had commented to one of his board members, "I want you to remember that I don't work for the Town of Needham 24 hours a day." Harold thought about that for a minute, smiled, and commented, "Isn't that funny. I feel just the opposite. I think I do."

Harold W. Noble would never tell us what his middle initial stood for, but over the years, the story grew that it was Harold W. — for "Wonderful" — Noble.

He was not a saint; he was something even more important among the people who walk this earth. He was a friend, and we are all richer for having known him and poorer for having lost him.

1984- 12/87- G.f.t.

WITH GRATITUDE FOR DEDICATION TO COMMUNITY SERVICE...

| Name | Department | Years of Service |
|-------------------------|-----------------------------------|---------------------|
| Bishov, Bertha | Board of Health - Nutritionist | 18 |
| Brooks, Kenneth | Youth Comm Employment Counselor | 13 |
| Brownell, Mildred | School - Aid | 10 |
| Carson, Andrew | Police - Patrolman | 20 |
| Conti, Angelina | School - Cafeteria | 14 |
| Darou, Bertha | Hospital - Secretary | 13 |
| Eldridge, David F., Jr. | Police - Patrolman | 30 |
| Finan, William D. | School - Teacher | 34 |
| Fitzgerald, Dorothy | School - Nurse | 12 |
| Forbes, Charles | Police - Patrolman | 26 |
| Hartshorn, Barbara | Building Dept Secretary | 10 |
| Henault, George | School - Custodian | 15 |
| Hersey, Henry | Selectmen | 23 |
| Hybels, Marjorie | Council on Aging - Director | 10 |
| Reynolds, Paul | Fire - Firefighter | 14 |
| Sonsini, Eva | Youth Commission - Secretary | 10 |
| Thomson, Elwin | Hospital - Maintenance Supervisor | 23 |
| Volk, Florence | Board of Health - Secretary | 12 |
| Volpe, Earlene | Hospital - Staff Nurse | 20 |
| Walsh, Joseph | Housing Authority - Maintenance | 10 |
| Wetmore, Gladys | Board of Health - Nurse | 12 |
| Wicks, Bobette | Hospital - Staff Nurse | 10 |
| Winn, Ralph | School - Custodian | 33 |
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| Burke, Albert | School - Custodian | 11 |
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| Godfrey, Grace | Assessors - Assessor | 44 |
| Hug, Mary | Hospital - Pharmacy | 9 |
| Lombard, Katherine | School - Cafeteria | 15 |
| Needham, Morton | Library - Custodian | 20 |
| Noble, Harold | Selectmen | 19 |
| Active Employees | | |
| Holt, Elizabeth | School - Cafeteria | |
| | | |

Committee David W. Owen, Jane A. Howard, Terrence W. McGuire, Jr. Photographer Kenneth E. Watson, Robert W. Chalue

Appreciation is extended to Theodora K. Bertolet, Town Clerk, for her assistance with the compilation of lists in the reference section.

COVER PHOTO — Needham's veterans of the Civil War, the Spanish American War and World War I gather on the steps of the Town Hall at the Town's observance of the first anniversary of the Armistice ending World War I. The picture was taken on the 11th of November, 1919.

Town of Needham 1984 Annual Report

Our Town

SITUATION:

About 10 miles southwest of Boston Geodetic position of Town Hall:

Latitude 42º 16' 51.567" North Longitude 71º 14' 13.048" West

POPULATION:

27,901 (1980 Federal Census)

AREA:

Approximately 12.75 square miles

ELEVATION:

85 feet above sea level at Rosemary Meadows, 180 feet at Needham Square, 300 feet in Birds Hill.

ASSESSED VALUATION:

\$1,006,617,498. Real Estate only 24,403,202. Personal Property

\$1,031,020,700. Total

TAX RATE:

For the period from July 1, 1982 - June 30, 1983: \$11.43 General, \$10.91 Schools

TOWN HALL:

Built in 1902. Phone 444-5100.

OFFICES OPEN TUESDAY EVENING:

Offices of Selectmen, second and fourth Tuesday; Office of Town Clerk, second and fourth Tuesday; Planning Board, every Tuesday; Assessors, first Tuesday and every Friday Morning.

SENATORS IN CONGRESS:

Edward M. Kennedy John Kerry

REPRESENTATIVE IN CONGRESS:

John J. Moakley of Boston (Ninth Congressional District)

STATE SENATOR:

David H. Locke (Norfolk, Bristol and Middlesex)

REPRESENTATIVE IN GENERAL COURT: Ellen M. Canavan (13th Norfolk District)

MEMBER OF GOVERNOR'S COUNCIL: Christopher A. Iannella, Jr.

QUALIFICATIONS FOR REGISTRATION AS VOTERS:

Must be 18 years of age, American born or fully naturalized. Registration Monday through Friday 8:30 a.m. to 5 p.m., second and fourth Tuesday evening, at Town Clerk's office; Special evening sessions of Registrars held preceding elections.

ABSENTEE VOTING:

All elections.

DOG LICENSES:

All licenses expire March 31. A dog should be licensed when 3 months old. Fee: Male \$4.00; Female \$7.00; Spayed \$4.00.

TAX BILLS:

Tax bills are paid semi-annually.
First payment is due on November first, or thirty days from mailing of bill, whichever is latest.
If unpaid by due date, interest will be added according to law from October 1.
The second payment is due on May 1.
If unpaid on May 1, interest will be added according to law from April 1.

Motor vehicle excise are due sixty days from date of issuance.

Water Bills are due thirty days from date of issuance.

BOARD OF HEALTH:

Households shall report to the Board of Health all cases of communicable diseases, unless a physician is in attendance.

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The Veterans of Needham Our History and Our Heritage by Terrence W. McGuire, Jr.

The tradition of the citizen-soldier in Massachusetts can be traced to the earliest days of the Massachusetts Bay colony. In colonial days, each male sixteen years of age or older was automatically a member of the militia. The Acts of November, 1693, required that each town have one barrel of good powder, two hundred weights of bullets, and three hundred bullets for every sixty enlisted men. The Selectmen of each town were required to furnish arms and ammunition to those too poor to purchase their own. The personal equipment to be kept ready by each citizen was prescribed in detail by the law. Service in the militia was a duty of citizenship — it wasn't looked upon as conscription. The call to arms generally was accomplished by the ringing of church bells or by firing a cannon from the center of town. The citizens of Needham answered that call from the earliest days of our history. This is a short testimony to their service.

Needham, as we all know, was incorporated in 1711. The town's boundaries expanded and contracted through the early eighteenth century. The West End of the town was once part of Natick, although much of what became the Town of Wellesley in 1881, was once claimed by Needham. The Colonial Wars and expeditions to the western borders of the English colonies record the first service of men from Needham. In the Spanish War of 1740, Jeremiah Smith, Jonas Cooke, Richard Fuller, John George and John Coller participated in expeditions against the Spanish colonies in the West Indies and Cuba. They may well have been the first to serve outside the colonies. During the French and Indian War, William McIntosh, who was later to command troops from Needham with distinction in the Revolution, began his military career as an Ensign and served at Lake George and Lake Champlain. Sometime after General Braddock's defeat, a young Needham farmer named John Beaverstock, who was a Drummer in a company of infantry, died in active service in 1756. He may have been the first of our honored dead.

As the fervor of Revolution spread through the colonies in 1775, Needham was swept up in the tide. On March 23rd of that year, the people of the town voted to withhold the payment of taxes to the local agent



Plaque placed at the corner of Central Avenue and Nehoiden Street to honor the five men from Needham who gave their lives on the first day of the American Revolution



Plaque on the Memorial at Needham Cemetery to Civil War Veterans donated to the Town by Post 181, Grand Army of the Republic in 1902

of the Crown, a gentleman named Harrison Gray. They chose, instead, to pay any monies collected from taxation to the provincial Congress.

The news of the British advance on Concord and Lexington came to Bullard's Tavern early in the morning hours of April 19. 1775. The son of the tavern keeper, Ephraim Bullard, ran to the top of a nearby hill and fired a gun, signalling for the assembly of the militia. Women from the town came to the tavern, built large fires, and assisted in moulding bullets for the troops. Two companies of troops from Needham proceeded to the scene of the fighting that April morning. The men from the West Company, who had mustered at Bullard's, arrived first. The East Company, having been alerted somewhat later, proceeded to West Cambridge in time to bring harassing fire to bear on the retreating British troops. Before day's end of the 19th of April, five men from our town had given their lives in the cause of freedom. They were Sergeant Elisha Mills, a blacksmith who lived near the corner of Webster and South Streets, Jonathan Parker, a twenty-eight year old farmer, who lived on what is now Charles River Street, First Lieutenant John Bacon. fifty-four, who had also fought in the French and Indian War, Nathaniel Chamberlain, who was fifty-six and a French and Indian War veteran, and Amos Mills, who was Elisha's cousin and fortythree years of age. Two of their compatriots had also been wounded that day - Lieutenant Eleazer Kingsbery and John Tolman. whose home was on Central Avenue.

Militia Men from Needham served with distinction in most of the important campaigns of the Revolution. Many of them were under the command of Needham's own Colonel William McIntosh in the First Suffolk Regiment, and participated in the battle for Dorchester Heights. In all, about 170 men from our town saw service in the American Revolution.

The War of 1812 raised bitter political feelings among the people of Needham, so much so that the Reverend Stephen Palmer, who was the town's most prominent clergyman of the era, found it necessary to assume the position of Chaplain in the local militia. Using his considerable oratorical skill, he was able to convince the residents of the town of what he saw to be a dangerous and threatening situation. About thirty men from the town fought in active service in the campaigns of the War of 1812 and the cost was inordinately high. Ten of them made the supreme sacrifice — Joseph Childs, Benjamin Cheney, Levi Lincoln,

Nathan Kingsbury, Joel Smith, Eleakim Smith, Jonathan Kingsbury, John Gurney, and Luke and Mark O'Brien. An interesting footnote to the involvement of the town in this conflict was the service of Joseph Fisher, aged eighty, in the local militia throughout the war.

It is very difficult to develop an exact number of Needham citizens who served in the Civil War. Clark's History of Needham. which provided much of the source material for this writing, places the number at something more than two hundred. The Honor Roll Committee, active in the town's celebration of its' 250th anniversary in 1961, arrived at one hundred fifty. Suffice it to say that the town was well represented in the Union forces, and, given a somewhat more mobile population in the 1860's, it is possible that some from Needham fought on the Confederate side. Men from the town participated in most of the major battles of the War Between the States and several never returned from the southern campaigns. Age was no barrier to service, as evidenced by the record of John Coulter. He had been a bugler in the battle of Waterloo in 1815. Nearly fifty years later, at age 70, he enlisted in the 20th Massachusetts Regiment and served for about a year. He returned home and lived to be about eightytwo. Among those who died in the fight to preserve the Union were:

Peter Avignon and Louis Badloe, who died in the infamous Andersonville

prison camp.

Ezra Fuller died in the battle of New Bern, North Carolina, as did Joseph Freeman.

William Fuller succumbed to wounds sustained in the Second Battle of Bull Run.

David Hall died at Newport News, Virginia in February, 1863 and William Kingsbury at Beaufort, North Carolina that same year.

Charles Severance was killed in an action at Bethesda Church, Virginia in May of 1864.

Eldridge Stevens was confined in a Confederate prison camp at Salisbury, North Carolina until March of 1865, when he was released. He died from the effects of his confinement at Richmond, Virginia while on his way home.

Of more than passing note is the service of Captain Joseph Fiske, who commanded Fort Gray in Plymouth, North Carolina. He and his entire command were captured when the fort fell. Fiske was a prisoner of war in several camps in Georgia and South Carolina until he made a daring escape in



Ronald T. Cutler Square is located at the intersection of Nehoiden and Rosemary Streets and is named in honor of Private First Class Ronald Cutler, who was killed in action on the Island of Okinawa in June of 1945 on his 19th birthday.

February of 1865. Daniel Morse and Channing Whitaker were both badly wounded at Spottsylvania and taken prisoner in May of 1864. Morse was released in 1865 and returned to Needham. Whitaker, for some reason, perhaps because of the severity of his wounds, was released in September of 1864. He resumed his service with the Union Forces until his discharge in June of 1865, when he too returned home. The cost to Needham was high, the service of her sons significant, and the Union was

preserved.

The Spanish-American War was the next chronological conflict in which the people of Needham were called upon to provide their sons for service. Geographically, this was the most far flung military endeavor undertaken by the United States up to that time. Twelve of the town's young men enlisted and served at various posts in the United States and overseas. One, William Hall, gave his life for his country. Hall was a First Sergeant in the 43rd Infantry and saw much active combat in the Philippines. There are two accounts of his death, one placing him on the island of Panay when he was killed. However, a relative of Hall always insisted that he fell on the island of Samar. The courage of those involved at Samar is legendary. At one time it was custom in the clubs and messes of the military to call "Stand gentlemen, he served at Samar" whenever a veteran of that campaign entered. That William Hall was an excellent soldier is not open to conjecture. He had attained the rank of First Sergeant before he died at age twenty-one.

The 20th Century

Wars, Police Action and Conflict

When war broke out in Europe in 1914, it seemed to be distant and detached from Needham, which had grown to a town of more than five thousand inhabitants, but the roots of most of them were in Europe, particularly in the British Isles. The brothers of many recent immigrants entered Britain's service early in the 1914-1918 period and their letters from the trenches of France shrunk distance and eliminated detachment. When the United States entered the War in 1917, 370 of Needham's sons and daughters joined the Armed Forces. Among the women who served were Katherine Cahalan, Marjorie McIntosh and Florence Daley. Many of those who served in France were among the first American troops to arrive there when Pershing spoke the phrase, "Lafayette, we are Here". C. Gordon Brownville served at the front through much of the fighting with the 103rd Infantry. He was gassed during the Aisne-Marne offensive in July of 1918 and was subsequently awarded the Distinguished Service Cross, the nation's second highest award for herosim. Brownville lived a long and fruitful life after his wartime service and is buried in Needham Cemetery. Lloyd Litchfield was serving with the 26th Division in the Chemin de Dames sector when he was taken prisoner by the Germans, in April of 1918. He was not released from prison camp until the 7th of December, almost a month after the Armistice. John Proctor, Andrew Rogers, Angelo Savignano, Armilio Savignano and Francis

Williams, among others, sustained wounds or were gassed while serving in France. Francis Whitney, who was awarded the Silver Star for heroism, Raymond Blades, John Booth, Francis Yates and Robert Burrows made the supreme sacrifice in what was described as the war to end all wars. Forbes McLeod and Francis Haddock survived the war, only to die some years later in the service of the town they loved, struck down in a bank robbery. Needham's World War I veterans provided a new perspective to the town and many of them went on to serve it well in subsequent years. Among those who come to mind are Horace Carter, Thomas J. Crossman, Arthur and Frank Godfrey, Ray Hall Parkman Howe, John Nute, Dr. Charles Pease, James Powers, Amos Snepherdson, Dana Southworth and Frederick Whetton. They had served their nation and they left their mark in our community. There are only a few World War I veterans surviving in Needham. Of those who left the town to serve, Sid Morton, Fred Newey and Amos Shepherdson still live in Needham. There may be others. There are several whose service was credited to other towns or who moved here from out of state. All are worthy of our affection.



The Memorial Stone with Needham High School in the background

The quest for lasting peace, pursued so ardently in the 1920's and 1930's, failed. Germany invaded Poland in September of 1939 and the world was once again at war. Our entry into the conflict, in December of 1941, saw many young men from the town already on active duty in the armed services. Ultimately, almost 1800 residents of the town would serve in World War II, among them more than 70 women. Feelings of patriotism ran high - as a teenager in the early 40's I could hardly wait to turn 17, so that I might join the service. The same was true of my classmates. The war colored everything that we did. The Times and Chronicle carried items every week that recounted the service and sacrifice of our friends in the service. From Pearl Harbor until the surrender of the Japanese in September of 1945, Needhamites participated in every battle of the prolonged conflict. Fortyeight of Needham's best and brightest gave their lives. John Parker, who had joined the British Navy before the United States entered the war, died in October, 1941, on a patrol in the North Atlantic. His son, John Junior, died of wounds sustained while serving with the United States Navy at Okinawa in June of 1945. Frederick Queen was killed in action during a submarine patrol near the Japanese home islands in October, 1943, Angelo Vellucci fell at Tarawa a month later in a battle that lasted but 76 hours with the highest casualties sustained by any unit of the United States Marine Corps in the war. John Cook was killed during the D-Day landings in Europe, on the 6th of June, 1944. He was not yet eighteen and he was a good and faithful friend. Bill Mumford was in the Philippines when the war broke out and was captured when the islands fell. He died in a prisoner of war camp in June of 1942. David (Damon) Borrelli, one of five brothers to serve in World War II, was struck down in the hedgerows of France in July of 1944. Charley Perry, one of the few Marines to serve in the European theater, died on a secret mission in August of 1944. Sigmund and Chester Yurick were killed in Europe in 1944, one of two sets of brothers from the town to give their lives. Leonard Murphy was an Army Air Corps fighter pilot, his brother Thomas served with the 3rd Infantry Division. They too died in France in 1944. Roy Hjelm gave his life while serving as a Marine at Iwo Jima. Harold Burr, another Marine, died in the Central Pacific campaign. The others from our town who died in World War II were Donald Chiappsi, Joseph Clavelle, Bob Collamore, Bob Dandrow, James Davis, Charles Dennis, Gardner Fay, Robert Green, Charles Harris, Walter Hasenfus, Gordon Hulse, Charles Johnson, Louis Kershaw, Edward Kirmayer, Arthur Littlehale, Lawrence Lott, Lawrence Mahoney, Bob Pelton, Peter Powers, Doug Rawstron, Bernie Rothwell, Richard Scott, Frank Scotten, Donald Thomas, Wallace Baker, Nick Ruggiero, Ernest Deacon, Ronald Cutler, Dick Seabury, John Scott, Fred MacDonald, Charles Stata, Robert Carter and Fredrick Barlow. We are always in their debt and remember them with love.

A word about women in the service in World War II. Although there had been women who served as nurses in earlier wars and some assigned to clerical positions



Agnes Clark in her uniform as a Yeomanette First Class, United States Navy, during World War I.

previously, the total mobilization required during the period 1941-1945 saw many enlisted under programs with the theme of releasing a man to fight. That those programs were of considerable worth is evidenced by the large numbers of women who serve in the Armed Forces today. Among those who served the nation so well were Dorothy Jensen Fitzgerald, a Navy Nurse at Guadalcanal who later became the nurst at the High School, Natalie Brooks, Mary Winter, Barbara Webber, Genevieve Sharkey, and Esther Powers.

To single out a group of World War II veterans who made significant contributions

Continued on Page 16

GENERAL GOVERNMENT

Board of Selectmen











Marcia M. Carleton, Chairman; H. Phillip Garrity, Jr., Norman P. Jacques, Francis A. Facchetti, Sally B. Davis, David W. Owen, Executive Secretary

Purpose:

The Board of Selectmen serves as the executive branch of Needham's Town government. In this capacity, the Board of Selectmen is the agent for Needham residents and is empowered to administer and implement decisions of Town Meeting and to establish policy and guidelines for the coordination of local government operations. The Board of Selectmen represents the townspeople in business and legal transactions and before county, state, and federal courts.

Under Needham's Town Charter, the Board of Selectmen also serve as the Commissioners of the Police and Fire Departments, Board of Public Works, and Town Licensing Authority. The Board conducts hearings on a wide variety of matters under its jurisdiction which are of concern to citizens. The Selectmen establish operating and capital budgets in cooperation with the department heads under their purview and authorizes borrowings as necessary. The Board of Selectmen has appointment authority over many boards, committees, and positions as well as power to fill vacancies in certain elective positions. The Board calls and oversees all elections and Town Meetings and also maintains a jury list from which it draws names of jurors for court sessions.

The Selectmen regularly meet on the second and fourth Tuesdays of each month except in July and August when they meet on the third Tuesday. Special meetings are called when necessary throughout the year.

Budgetary Data:

No. of Employees

Personal Services \$128,196. Full Time 4
Expenses \$605,446.* Part Time 8.5
Capital Expenses \$355,213.

\$1,281,966.

F.Y. 1984 Highlights

Your Board of Selectmen has continued its quest to make Needham's Town government as efficient, effective, and responsible as possible. There were many accomplishments during the past year of which the following are merely highlights.

Cable TV became reality to Needham residents. Many Needham households have availed themselves of the cable services of the Town's franchise holder, Continental Cablevision, as the system became operative in all areas of Town. The Cable TV Advisory Committee continued its notable efforts by monitoring the installation of cable service and responding to citizen inquiries about the system.

The Selectmen established a local precedent by recycling three used police cruiser vehicles for use by the Building Department's inspection staff. This move eliminated the need to budget for new vehicles for the Building Department with consequent cost savings accrued by the Town.

A Mini-Bus Advisory Committee was created by the Board of Selectmen to work with the Mini-Bus Coordinator, to monitor the Mini-Bus program. Subsidy funding by the MBTA was restored to the town's transit system.

Also in the transportation arena, the Town made significant progress in working with the MBTA toward restoration of commuter rail service by 1986. Station sites were selected, preliminary design plans were developed, and parking needs of commuters were deliberated at length. The Transportation Committee has worked closely with the Selectmen's office throughout this planning process.

The Board of Selectmen continued to spearhead a movement to improve the Town's management system by encouraging the Trustees of Glover Memorial Hospital to engage a consultant to conduct a performance audit of the strategic planning process for that institution. This additional study is intended to help change and improve the hospital's financial reporting system.

A program of issuing "mini-bonds" was instituted to finance municipal debt. By issuing General Obligation Bonds in small denominations instead of the usual single large issue of bonds, Needham residents were afforded the opportunity to invest in these debt investments while the Town realized savings in interest costs in a tight money municipal bond market.

In response to concerns about the parking situation in Needham, a Parking Study Committee was created with membership from the Board of Selectmen and the Planning Board. This Committee will meet with groups concerned with parking, such as businessmen, and formulate steps to help alleviate parking problems. Measures already taken to expand parking availability include the execution of two long-term lease agreements for municipal parking lots, one in Needham Center and the other near the Public Library.

A Hazardous Waste Resource Committee was appointed to assist and advise Town officials with the many issues of hazardous materials which confront municipalities and their citizenry. This Committee's first assignment was to investigate the implications of genetic engineering activities in the Town. As in many areas, Needham is fortunate to be able to count on considerable expertise among its residents in the field of hazardous waste.

The process of divestiture of several surplus public school buildings continued through this year. This year the Carter School property joined the list of former school properties along with the Avery and Highland School sites, converted to private multi-family housing. With the reuse of these sites for more productive purposes and from their addition to the tax rolls, this program has been very successful. The issue of what to do with the Newman Middle School and the Emory Grover School Administration building have become the central concerns of the Master School Re-Use Committee and the Future School Needs Committee.

As a final highlight, a commemorative stone was dedicated to the 100th year anniversary of the oldest High School football rivalry in the country. That rivalry is between Needham and Wellesley and the stone is located in Memorial Park.

Fiscal Year 1985 and Beyond

Many of the efforts of the Board of Selectmen will necessarily continue into the future in order to bring those projects and programs to fruition. The advent of Cable Television in the community brings with it new challenges and opportunities in the form of local access programming. Eventually, it may be possible for residents to view Selectmen's meetings, as well as those of other Town Board and Commissions. from the comfort of their homes. The restoration of rail commuter services looms ever closer and will require the close attention of the Selectmen. Contracts for the reconstruction of the tracks and for the design and construction of the new stations are due to be let during the upcoming year. Also, a study concerning the possible expansion of mini-bus service to serve rail commuters during morning and evening rush hours has been undertaken by the MBTA.

In addition to these ongoing efforts, there are several legislative and regulartory matters that will require Selectmen's attention. These include the impending Massachusetts Right-to-Know law, the

^{*}Includes expenses benefitting all other departments, such as: unemployment insurance, Town reports, Town meetings, garbage collection, etc.

handicapped regulations for the General Revenue Sharing program, and the Affirm-

ative Action program.

The business of finding more efficient and effective methods of conducting the public's affairs continues to be the Selectmen's focus. The Board of Selectmen wishes to acknowledge and thank the many citizens, employees, committees, and other Town Commissions and Boards without whose valuable assistance it would be incalculably more difficult to maintain such a well-managed and public-spirited community.

Town Clerk



Theodora K. Bertolet

The Office of the Town Clerk can be compared to a hub around which the wheel of local government revolves. This office relates directly to many boards, committees and departments within the Town of Needham as well as various State and County departments within the Commonwealth.

The official duties and responsibilities of the Town Clerk are spelled out in over 73 chapters and 400 sections of the Massachusetts General Laws as well as local Town By-Laws. Those pertaining to Elections and Town Meeting are the most complex with amendments to the State Statutes being made each year.

During fiscal 1983-1984, the following Elections and Town Meetings were held:

Special Town Meeting
Presidential Primary
Annual Town Election
Recount of Votes for
Office of Selectman
Annual Town Meeting
Special Town Meeting
May 7, 1984
May 16, 1984
May 16, 1984

The February Special Town Meeting disposed of 8 Articles in one session. The Annual Town Meeting in May disposed of 46 Articles in five sessions and the Special Town Meeting, within the Annual Town Meeting, disposed of 5 articles.

Budgetary Data

| | | Number of Employees | |
|-------------------|----------|------------------------|---|
| Personal Services | \$43,384 | Full Time | 3 |
| Expenses | 2,925. | Part Time | 0 |
| Capital Expenses | 0 | | |
| | | | |

The Office was particularly busy this year with two elections and an election recount for the office of Selectman. The recount consisted of a hand count of 6,487 punch-card ballots with results reinforcing the effectiveness and accuracy of the Town's punchcard voting system.

The following statistics were compiled during fiscal 1984:

VITAL STATISTICS

Births to Residents:

7/01/83 - 12/31/83 155 1/01/84 - 6/30/84 151 Total Needham Births 266

| Deaths | Residents | Non- Residents |
|--------------------|-----------|-------------------|
| 7/01/83 - 12/31/83 | 103 | 41 |
| 1/01/84 - 6/30/84 | 116 | 37 |
| Total Deaths | 219 | 78 |
| Recorded 297 | | |

Marriages

7/01/83 - 12/31/83 145 1/01/84 - 6/30/84 106 Total Marriages 251

Fish and Game Licenses Issued

7/01/83 - 6/30/84

Class 1 - Fishing 306

Class 2 - Hunting 118

Class 3 - Sporting 97

Class 4 - Minor Fishing 7
Class 6 - Non-Resident Fishing 3
Class 7 - Non-Resident 7-day Fishing 3
Class 8 - Non-Resident Hunting 2
Class 12 - Duplicates 3
Class 14 - Non-Resident Hunting (Big Game) 4

 Class 14 - Non-Resident Hunting (Big Game) 4

 Class 15 & 16 - Free Licenses
 55

 Class 18 - Resident Fishing Ages 65-69
 13

 Class 19 - Resident Hunting Ages 65-69
 1

 Class 20 - Resident Sporting Ages 65-69
 2

TOTAL: 614
Archery Stamps 22

60

Paid to Div. of Fish & Game for licenses \$7,634.00
Paid to Town Treasurer in Fees 306.20

MIscellaneous Receipts

7/1/83 - 6/30/84

Certified copies of Marriage
Intentions, UCC Filings,
Business Certificates, Maps,
Street Lists, Zonings ByLaws, various licenses, etc. \$44,331.01

Waterfowl Stamps

The Town Clerk's Office is oriented to serve the public, and is open daily from 8:30 A.M. until 5:00 P.M. and from 7:30 P.M. until 9:00 P.M. on the second and fourth Tuesday evenings of each month.

Dog Licenses Issued

7/1/83 - 6/30/84

Males @ \$4.00 896

Females @ \$7.00 151

Spayed Females @ \$4.00 1,001

Transfers @ .2.5 2

Kennels @ \$11.00 5

Kennels @ \$26.00 9

Kennels @ \$51.00 1

2,065

Paid to County Treasurer for licenses \$5,374.75
Paid to Town Treasurer in Fees 3,610.75

Board of Registrars









John W. Day, Chairman, Barbara Doyle, Mary J. McCarthy, Theodora K. Bertolet

The Board of Registrars is composed of four members, not more than two of whom may be members of the same political party. The Town Clerk, by virtue of the office, is one of the four members of the Board.

With two elections and a recount in fiscal 1984, the Board of Registrars had a busy year. The Board met many times for the purpose of registering new voters, certifying nomination papers and petitions, processing absentee voter applications, overseeing the election recount for the office of Selectman, and electing a new chairman, John W. Day. The Board of Registrars voted unanimously to retain the current fee schedule for the 1984 Annual Street Listing.

Voter turnout for the two elections during the fiscal year was as follows:

3/13/84 — Presidential Primary — 28.18% 4/09/84 — Annual Town Election — 37.95%

For the second time, the annual listing of residents was conducted by mail. Once again, the response was excellent, with an 88% return within the first month. The Board would like to express its appreciation to the members of the Needham Police Department for their assistance in conducting the census follow-up. A list of dog owners was also compiled as required by law.

Upon completion of the local listing, notices were sent to all those persons who were not reported as living in Needham on January 1st. Those who proved residence were reinstated. As a result of the notices mailed, names of voters who had moved out of Needham were removed from the Voting List. Names were also removed because of death, failure to comply with the notice, and other changes in voting status. Upon completion of the revision, the total number of registered voters was 17,093, as follows:

GENERAL GOVERNMENT

| Precinct | Demo- crat | Repub- lican | Unenrolled | Total | J | <u>561</u> 6105 | 357 3985 | | 91 16 | |
|----------|---------------|-----------------|------------|-------|----------|--------------------|-------------|---------|-----------|---|
| A | 666 | 254 | 697 | 1617 | | | | | ,- | |
| В | 721 | 387 | 932 | 2040 | DUDGE | TARY D | ATA | | | |
| C | 816 | 546 | 899 | 2261 | BUDGE | IAKID | AIA. | | | |
| D | 702 | 529 | 770 | 2001 | | | | | Number o | |
| E | 612 | 569 | 829 | 2010 | | | | | Employee | S |
| F | 519 | 328 | 458 | 1305 | Personal | Services | | 27,288. | Full-Time | 1 |
| G | 418 | 299 | 514 | 1231 | Expense | s | | 15,200. | Part-Time | 4 |
| H | 625 | 403 | 774 | 1802 | Canvass | ers & Tell | lers | 11,300. | | |
| I | 465 | 313 | 439 | 1217 | Capital | Outlay | | 885. | | |

Personnel Department





Paul Attridge, Chairman, Alleen Wenkus, Robert Todd Pratt, Peter R. Finn, John H. Davis, Paul Robison, Personnel Officer

Purpose:

The Personnel Board has the obligation to develop a total program for presentations to Town Meeting, which covers matters of Salary Administration, Job description, New Jobs, and Changes in Salary Classifications for all Town Employees, except those in the School Department and Glover Memorial Hospital. The Consolidated Personnel By-Law serves as a guideline in the Administration of Personnel affairs and decision making.

The Personnel Board is comprised of five (5) members appointed by the Moderator for a term of three (3) years each.

The Selectmen have designated the Board to act as the Bargaining Agent in contract negotiations with employee units or bargaining representatives. This phase of Personnel work requires many additional meetings to resolve the additional changes that come about in the finalizing of the contracts.

The Board regularly met throughout the year to hear requests regarding individual or departmental needs, and to hear and act on personnel grievances as outlined in the By-Law and the grievance procedures of the labor contracts.

The Board is ever cognizant of its responsibility of maintaining the equitable balance of the interests of the employees and the

taxpapers in matters of compensation and employee benefit.

Budgetary Data:

| | | Number of Employees | |
|-------------------|-----------|------------------------|---|
| Personal Services | \$45,747. | Full-Time | 2 |
| Expenses | 6,640. | Part-Time | 1 |
| Capital Expenses | 0. | | |
| Total | \$52,387. | | |

FY 85 Forecast:

The position of Personnel Director was authorized by the 1984 Annual Town Meeting, to serve at the pleasure and direction of the Personnel Board, and was enacted July 1, 1984. The position of Personnel Officer authorized by the 1980 Annual Town Meeting was eliminated as a classification title in the Personnel By-Laws. This change has removed the Personnel Director from and under the direction of the Executive Secretary.

Legal



William A. Cross, Town Counsel

A financial statement for the Legal Department during 1983-84 fiscal year is as follows:

| | Budget | Expended |
|---------------------|--------|----------|
| Salary Town Counsel | 17,425 | 17,425 |
| Expenses | 6,000 | 5,417 |
| Special Fees | 35,000 | 57,193 |

Our Town pre-empted most municipalities in the use of special counsel to handle our trial and extended administrative legal work, primarily because Town Counsel also held the position of Executive Secretary to the Board of Selectmen. Today, we find the legal profession has become more specialized than ever before because of the immense impact upon what we lawyers do and how we do it. This is true nationally as indicated by Benjamin L. Brown, City

Town Moderator



Richard P. Melick

Needham's legislative branch continues to exemplify sound town government, but all citizens should remember that everyone has the opportunity to speak at Town Meeting and share their thoughts. Proposition 2½ continues to squeeze our financial belt even tighter, and our ability to exercise control over expenses is virtually limited to about 71/2% of a forty-two million dollar budget. The result is that we must make hard decisions as to which services to restrict. Additionally, our village-like town changes to a more developed community by virtue of additional land use, taller buildings, more traffic lights, etc., and as our atmosphere changes, it is Town Meeting where the greatest influence upon these changes can be exerted. These are difficult decisions, and everyones' point of view is welcomed. If you are interested and concerned, then you should participate.

Solicitor of Baltimore, and President of the National Institute of Municipal Law offices in a recent letter to NIMLO members. His letter states that "For example, I believe more municipal law departments are using outside legal counsel — many of whom are specialized — more than ever before. Baltimore, for example, we employed 14 outside law firms or lawyers last year." The thrust of Mr. Brown's letter was to encourage NIMLO to allow and invite these participating lawyers to join in the annual meeting of NIMLO's sectional work sessions. These sessions pertain to the important subjects involved in municipal law today.

An important case against the Town and presently pending, was brought by two Needham residents seeking in the Federal District Court to enjoin the Town from enforcing it's sign by-law on the ground that it violated the first amendment to the Federal Constitution. The sense of the 1984 Annual Town meeting on a motion to amend the sign by-law mandated that this pending case be defended.

The part time services rendered by Town Counsel consisted of rendering legal advice to all Boards, Commissions, Trustees and department heads when requested. Also approved all contracts, bonds and related documents when requested. Attended one Special Town meeting but missed the Annual Town meeting for the first time in twenty-one years. Attended Selectmen's meetings and met with other tribunals when requested.

School Department

















Joan Swartz, Chairman, Carol Boulris, John Carroll, Mary Ellen Herd, Daniel P. Matthews, William J. Miles, Colleen F. Schaller, Alan Schaefer, Superintendent of Schools

The Needham Public Schools has five elementary schools (grades K-5), two middle schools (grades 6-8), and one high school (grades 9-12). The school enrollment in the 1983-84 school year was 4340, a decrease of 190 students from the previous year. The school budget was \$14,208,334 with over 80 percent of the budget expended on salaries for personnel. There were 327 teachers and 125 support staff working for the benefit of Needham children in 1983-84.

The Needham community places a high priority on the education of its youngsters as evidenced by the school budget, the high quality of facilities in the Town devoted to education, and the outstanding staff of administrators and professional staff who are dedicated to teaching children. There are over 267 teachers in the Needham schools at or above the master's degree level which indicates that highly-trained teachers are a necessity if excellence in education is to be achieved. Over the past few years the public has come to realize that the teacher is of the utmost importance to a school system and to a community. Therefore, emphasis will continue to be stressed on staff development and curricula revisions and updates. Considerable time, effort, and money have been invested in these areas this year which will remain goals for future years.

Three very important committees were formed in 1983-84 which will extend over a two-year period. The committees are: the High School Study Steering Committee, the Middle School Transition Committee, and the Elementary Programs and Curricula Committee.

The High School Study Steering Committee is involved in redesigning the organizational formation of Needham High School prior to the arrival of the new principal in the summer of 1985.

Transition Middle School Committee is studying the organization and programming of the middle school in anticipation of one middle school, the Pollard Middle School, in 1986. At that time the Newman Middle School will close, but it will be retained by the school department for use as a Town facility for possible leasing or for other educational facilities. The Newman Middle School is being retained for a five-year period of time should

school enrollments increase.

The Elementary Programs and Curricula Committee is looking at a number of programs in the elementary schools that may have some impact on the schools in the next five to ten years. These programs are: Elementary/Middle Schools Articulation, Handwriting, Health Education, Integrated Curriculum, Meeting Individual Needs, Preschool/Day Care, and Technology in our Schools.

Thus, the Needham Public Schools is looking to the future and is planning for the day when enrollments will be leveling off with the student body at the high school numbering approximately 1000 students, the middle school at 850 pupils, and the elementary schools totaling around 1650, projecting a total student enrollment of around 3500.

A number of staff members and administrators are spending considerable time and effort now to plan a future for the Needham schools that will guarantee the continuance of a progressive, quality education for the children of the Needham community.

Each school had a very productive and interesting year. The following illustrates some of the events which took place in the individual schools:

BROADMEADOW SCHOOL - Broadmeadow has a Disability Awareness Program to encourage understanding and acceptance of individuals with disabilities. The ten-week program was carried out with the help of the Community Resource Center of the Massachusetts Hospital School. Each week a handicapped person was a guest speaker, explaining to the students the problems he/she encounters in daily life. The program was successful in terms of changing children's perceptions and attitudes toward handicapped persons.

A "Life in Early America Day" was the culmination of a month-long study of life in early America. Fifth graders, teachers, and approximately thirty parent volunteers dressed in early American attire and spent the entire day in activities usually seen only at Old Sturbridge Village - apple pressing, blacksmithing, corn bread making, wooden toy making, leather working, flower and herb arranging, stenciling, calligraphy, painting on cloth, and doll making.

Broadmeadow's fifth grade took part in the Daughters of the American Revolution's annual essay contest. Student Peter Buckley was honored by the D.A.R. for the originality and accuracy of his essay.

ELIOT SCHOOL - The John Eliot School had its first Olympiad in which all grades participated. The program consisted of a parade of nations with costumes and flag bearers, the lighting of the Olympic flame, an official opening ceremony, a chariot race, track and field events, folk dancing, and a closing ceremony.

A very successful Science and Arts Fair took place at which many interesting projects were exhibited.

Eliot parents were introduced to the staff, to the P.T.C. Board, and to curricula at a fall Curriculum Night.

HIGH ROCK SCHOOL — High Rock also had an integrated curriculum approach that utilized the Olympics as a theme. All subjects taught used some aspect of the Games as the primary concept.

A major effort was made to improve the school grounds that included the services of children, staff, and parents. The students cleaned up the grounds and planted tulip bulbs with the help of parents. A joint parent-staff committee, in cooperation with the Boston Architectural Center, will design the front planting area.

A series of METCO breakfasts was organized to facilitate the adjustment of the Boston children to the High Rock School.

HILLSIDE SCHOOL - The Hillside community strongly supports its school which is enriched by the efforts of the P.T.C. Special programs featured last year were: Children's Invitational Coffees, Harvest Family Get-Together at Ridge Hill, Art Auction, International Dessert Night, Teacher Recognition Luncheon, Art-In, Make Your Own Sundae Night, Enrichment Grant Funding Program, Book Fair, Bake Sale, Kids Art Calendar, Parent Guest

The Hillside School had many educational field trips; namely, Sturbridge Village, Children's Discovery Museum, Natick Planetarium, Museum of Science, Ridge Hill, Eastman Conservation Center, New Alchemy Institute, Nantasket Beach Tidal Pool, Historical Needham, Bunker Hill, U.S.S. Constitution, and the Diary Council Exhibition in Boston. There were many Creative Arts performances by professional touring companies, storytellers, musicians, singers, mimes, visiting authors and actors.

Hillside is an active, vibrant, exciting place where children flourish, thanks to a dedicated, highly skillful, and talented

MITCHELL SCHOOL - The Mitchell School was busy and productive during the 1983-84 school year. Some of the highlights included such programs as the Mitchell School Song Contest for which a third grader, Ryan Schuft, wrote the winning lyrics; the Creative Arts Council sponsored Stromberg and Cooper, Tribal Rhythms, Storyteller Jackie Torrence, Lydian Consort, and role player Marcia Perlmutter; visitors to the school included Pilgrims from Plimoth Plantation, author Marc Brown, and a Boston Edison lineman; a winter concert, and a concert in May as a culmination to "Music in Our Schools Month"; other events that were important to the Mitchell community included the Mitchell School Family Night, Curriculum Teas, the Mitchell School Talent Show, Grandparents' Day for a grade one class, the interviewing of senior citizens for a grade four classroom study, and a school newspaper entitled "The Mitchell Times.

NEWMAN MIDDLE SCHOOL — The school year 1983-84 was one of steady progress and growth for Newman students, faculty, and administration. Following the transfer of Ms. Benway to the Pollard Middle School during the summer of 1983, Mr. Palermo joined the Newman administrative team as the new housemaster of South

House.

Extracurricularly, the school enjoyed an active and involved Student Council, a fine yearbook, an excellent musical production entitled "Teen," a spirited Talent Show, strong choral and instrumental groups, an enthusiastic, if not winning, mathematics team, etc. A high point of the year was the publication of four issues of the school's first newspaper, "Newman Naturally," the realization of a dream of four, hardworking eighth graders, their dedicated staff, and parent-volunteer-advisor Ann Reed.

POLLARD MIDDLE SCHOOL — The following significant events occurred at the Pollard Middle School during the 1983-84 school year: In December of 1983, the Pollard Boys' Chorus was invited to perform with the Masterworks Chorale in "Judas Maccabeus" at Harvard University under the direction of Mr. Alan Lannon, Director of the Master's program in Choral Conducting at Boston's Conservatory of Music. The Pollard Concert Choir was selected, through auditions, to be one of three groups to perform at the annual Conference of the Massachusetts Music Education Association in March 1984.

Grade eight student, Sally Thayer, was the recipient of the Needham Exchange Club's first annual Young Citizenship Award. Citizenship, attitude, academics, character, service, leadership, and sportsmanship were the criteria used by teachers

in the nomination process.

Kathy Grace, another Pollard eighth grader, won first prize in the intermediate division for her entry into the State's Visual Arts Competition section of the Future Problem-Solving Bowl sponsored by the Massachusetts Association for the Advancement of Individual Potential.

Kathy's entry was a watercolor painting on the theme of the dangers of nuclear waste.

NEEDHAM HIGH SCHOOL — The High School Theatre Guild, under the direction of Ann Koppeis, presented Shakespeare's "A Midsummer Night's Dream."

The High School P.T.C. raised over \$3,000 with its annual Crafts and Collectibles Fair. The proceeds were used to provide scholarships to deserving seniors and to make enrichment grants to school activities and special projects. Students in Art, Physical Education, Theatre Arts, Social Studies, and Science all benefited from this worthwhile P.t.C. program.

The mean SAT scores for the graduating classes continued to show improvement. The verbal mean score was 452, an increase of seven points over the previous year. The mathematics mean score rose twenty points to 522. Needham continued to run well above New England and national mean scores. This record is particularly significant since 351 seniors out of a class of 409 took SAT's at least once. Twenty-seven students had verbal scores of 600 or above; 67 students had mathematic scores of 600 or above.

Seven members of the class of 1985 qualified as National Merit Semi-Finalists. They were: Scott Anderson, Dan Frisbie, James Mace, John O'Brien, Andrew Crouch, Arsen Hajian, and Jonathan Mutch. The National Merit Finalists will be announced in the Spring of 1985.

MINUTEMAN REGIONAL VOCATION-AL TECHNICAL HIGH SCHOOL — A

AL TECHNICAL HIGH SCHOOL — A Minuteman student majoring in a non-traditional field made history in 1984. Welding major Lana Svetlichny topped an all-male field to become the first woman to win the first place gold medal in the high school welding competition sponsored by the Massachusetts Vocational Industrial Clubs of America (VICA). Three other Minuteman women also won medals for their skills in traditionally make occupations, including post-graduate Gayle Sullivan of Needham who won the gold first place medal in cabinetmaking.

For the fourth year, Minuteman's horticulture students won top honors for their exhibits at the New England Flower Show.

Minuteman also received state and national awards in 1984 for its unique energy conservation system which utilizes geothermal wells and solar panels which operate in tandem to provide domestic hot water, as well as heating and cooling for portions of the building.

In 1984 Minuteman was selected by General Motors Corporation to serve as the site for a new automotive service educational program which was set up in conjunction with the Massachusetts Bay Community College. Minuteman also was selected as one of two vocational-technical schools in Massachusetts to offer an experimental physics/math course called Principles of Technology. The course emphasizes laboratory work and mathe-

matics calculations related to the technical majors of students.

Other highlights for 1984 include the establishment of a required computer literacy program for freshmen, the institution of a two-year computer-aided drafting (CAD) training program for drafting majors and grant-funding summer enrichment programs for students in Printing, Drafting, Auto Mechanics, Robotics, Culinary Arts, and Cosmetology.

Throughout the school system each department has contributed to a fulfilling 1983-84 school year.

ADULT EDUCATION

— The adult education program had a very successful 1983-84 year. Total enrollment was approximately 3500 students in 222 different courses. There were 60 new courses taught, in addition to the many popular courses that are offered each semester.

The adult education program enrolled students ranging from age 16 to age 85. Students came from 33 different surrounding communities, in addition to the many Needham adults who took courses. Approximately 260 senior citizens enrolled in courses throughout

the year.

- The adult education program expanded its daytime offerings to include classes taught five mornings and four afternoons, using classrooms at the Senior Center, the high school, and the middle schools. Many classes were offered both as full-length courses and as one-night or two-night workshops.

ART

- Twelve secondary art students received awards in the annual Scholastic Art Awards Competition sponsored by the Boston Globe. A senior student, John Lechner, had his portfolio chosen as one of only eleven in the State selected for exhibition. Six students whose works were exhibited and who received blue ribbon awards qualified for the national exhibition held in New York City.

The Art Department participated in the second annual Future Problem-Solving Bowl Visual Arts Competition held at M.I.T. in April. Needham students did extremely well, winning first place in the senior division and first, second, and third place in the intermediate division.

- Fifth-grade art students again participated in the Exchange Club Fourth of July celebration by creating artwork for display using the chosen theme, "Musical America." Over 50 pieces of artwork were displayed in the windows of the Stop & Shop. Ten blue ribbon awards were made on the Fourth — all the others received honorable mention.

— The Art and Music Departments collaborated to present the first "Festival of the Arts." This was an expansion of the yearly combined program which we had been offering for the past four years. Over 400 pieces of student artwork were on display throughout the

festival.

ENGLISH

- The English Department is pleased toannounce that Andrew Crouch was a recipient of the National Council of Teachers of English Achievement Award in Writing. Andrew's prize-winning essay was entitled "Prayer to Whom?, a satirical comment on an important contemporary issue, the feasibility of legalizing prayer in America's public schools. The NCTE Award is presented to 500 high school students throughout the country, and the recipients receive special attention from colleges and
- Once again, the Needham High School literary magazine, Even a Rag Like This, won several awards in two competitions. At the New England Scholastic Press Association Conference, the Rag won first place for "scholastic editing and publishing" and a high school (a school over 1,000 students). In another competition, held at Springfield College, the Rag added three more plaques to its collection - awards for best in fiction. poetry, and general content.

FOREIGN LANGUAGES

- The department participated for the fourth consecutive year in a student exchange program with a high school in Paris, France, and for the second consecutive year with a high school in Mar-

cay, Venezuela.

The department was awarded federal block grant funds for staff development and materials in order to provide a workshop for ten staff members entitled "The Microcomputer in the Foreign Language Program.

Mrs. Jacklyn Clayton, an ESL specialist, was elected president of MATSOL (The Massachusetts Association for Teachers of English to Speakers of Other Langu-

ages) for 1984.

Betty Athanasoulas, a Latin teacher, was awarded a Fulbright grant to participate in the 1983 Summer Seminar in Classical Studies under the binational program of educational exchange between the United States and Italy

- In May, the Foreign Language Department conducted its Seventh Annual Foreign Language Merit Awards presentation. Thirty-four students received 40 different awards which included awards for high achievement in various national foreign language examinations, awards presented by regional and State foreign language organizations, and awards for contribution and achievement in the Needham Foreign Language
- Needham was commended for its "continued efforts to promote high quality and efficient school health services in the Commonwealth."

MATHEMATICS

- During the summer of 1983, a mathematics teacher worked on a project to collect as many samples of multiple choice SAT questions as possible. These ques-

- tions were sorted out by topics and prepared in booklet form. The booklets were distributed to all secondary mathematics teachers, and a copy was placed in the Needham Public Library. Teachers were required to include some of these questions on each of their tests throughout the year. It was hoped that all students would become more familiar with the style of the SAT, as well as the pattern of the type of questions asked. Possibly the extra effort this year by the teachers in this regard was a factor in the increase of SAT scores by about 20
- At the middle schools, all grade six students are continuing with the computer literacy program by learning about a new machine, the Apple, and a new language, Logo. Plans are underway to formally incorporate the computer into the regular mathematics curriculum next year as these students move up through the grades.

MEDIA

- Computer literacy programs already developed for the fourth and fifth grades have been extended to grade six with the introduction of a Logo program. Our instructional plans include both direct and indirect learning outcomes involving computers from the early grades through high school.
- The High School Television Laboratory has been updated and new equipment installed in conjunction with the arrival of cable television in the Town. The new studio will be used to develop curriculumrelated programs and to offer students the opportunity to develop expertise in television technology.

METCO

- The METCO program in Needham embarked on its seventeenth year in 1983-84 as a voluntary desegregation program. The Needham Public Schools is one of the 36 suburban communities to support the goal to provide a quality education to minority students, as well as to promote racial harmony.
- There were ten graduating seniors, seven of whom are attending four-year col-

leges or universities

Middle school METCO students participated in two study skills workshops which provided them with some specific and effective study skills techniques. Juniors and seniors participated in college/career workshops that provided assistance with college selection, career decisions, and financial aid.

MUSIC

- For the first time, the Music Department expanded the annual "Music in Our Schools Week" to a "Music in Our Schools Month." The Needham schools celebrated the month by extending the Pops/Art Sunday High School Concert into a two-day "Festival of the Arts." Vocal and instrumental groups from elementary through senior high performed in separate concerts beginning Friday evening and ending Saturday afternoon.

- The High School Music Department continued its annual music tradition by presenting an outstanding performance of the Broadway musical, "South

The Needham High School Band, under the direction of Mr. Larry Gilbo, entered the first annual marching band competition hosted by the Dedham High School Band in November. The band received the second-place award.

OCCUPATIONAL/CAREER EDUCA-TION

With the purchase of the Wang Word Processing System 5 in 1979, Needham High School entered the office automation revolution. Because word information/processing is continually changing, the equipment has been upgraded to include a System 20 with seven work stations and a System 30 with five work stations, giving students 13 work stations on which to learn the basics and advanced applications of word processing.

The Needham schools provide a Program for Academically and Creatively Talented students (PACT) in grades

two through eight.

Selected elementary students in grades two through five meet with their PACT teacher in their own schools once a week for two or more hours. The instructional program is designed to encourage and develop critical and creative thinking skills and to explore areas of study not generally included in the basic

Students in the middle school program (grades six through eight) meet with their PACT teacher one period per week during the school day with afterschool, optional time arranged for special projects and extensions. The program emphasizes the processes of critical and creative thinking, problem solving, and the applications of higher level thinking skills.

At the high school level, students are challenged with a variety of advanced

placement and honors courses.

AND PHYSICAL **EDUCATION ATHLETICS**

- Needham won the following Bay State Conference Championships: Boys' Soccer (also State Tournament runner-up), Indoor Track, Boys' Outdoor Track, and Girls' Tennis. The boys' and girls' teams finished second in the Bay State Conference Boys' or Girls' All-Sports Awards, Needham High School finished fourth in the Boston Globe's Division I Dalton Athletic Award.

PUPIL PERSONNEL SERVICES

The department has been awarded a three-year State grant to study the feasibility of criterion reference testing at the elementary and middle school levels. this form of assessment provides detailed information about skill mastery, and strengths and weaknesses of individual students.

— The Special Education Preschool program has been adapted each year to meet the needs of the particular group of children. This year the program consists of three parts: a half-day program for three- and four-year olds, an extended full day for five-year olds, and an outreach consultation component to local nursery schools.

— Through federal funds, all special education programs have a microcomputer within the resource rooms or accessible to them. This has enabled special needs students to utilize appropriate software relating to creative writing, as well as skills reinforcement. The microcomputer has proved to be the great equal-

izer for special needs students.

— A number of staff have been honored by appointments and elections; Doris Hopengarten became a Fellow in the American Orthopsychiatric Association; Milly Cohen serves on the Board of Directors of the Boston Guild for the Hard of Hearing and has been appointed to the Governor's Advisory Council for the Massachusetts Office of Deafness; Diana Siegenthaler was elected to the Board of Directors of the Massachusetts Association of School Adjustment Counselors.

READING

— The core of the reading program in grades one through six is provided by three basic textbook readers with three groups in a class. Reading is extended by other language arts activities of writing, liestening, and speaking. Literature further helps enrich the reading program.

- At the grade six level, greater emphasis

has been placed on literature and other reading materials. Summer curriculum work by teachers included the development of three literature units for use by grade six reading groups.

SCIENCE

During the 1983-84 school year, the Science Center provided a number of unusual science experiences in addition to the day-to-day program. Examples of these specials are: Bird Feeders, an after-school lesson for grades one through four; Biggest Tree in Needham contest featuring a 190-year-old tree; Nature Field Trips; Bear Facts, with a 200 pound, mounted black bear; Lesley College Workshop for 500 kindergarten teachers; Science Magic program; and a Reptileatorium show.

 Joreen Piotrowski, science teacher at the Newman Middle School, was selected as the Massachusetts recipient of the Presidential Award for Excellence in Science

Teaching.

 Mary Vogt, class of 1986, and Arsen Hajian, class of 1985, obtained perfect scores of 800 on the Chemistry Achieve-

ment Test.

 Science teachers Judith Waldron, Robert Lockhart, and Renee La-Fontaine were invoted to participate in the Boston University Science Fellows Program which recognizes outstanding high school teachers in eastern Massachusetts.

SOCIAL STUDIES

 Cable television programs have been planned and will be telecast on the local access channel this year. Economics will be the subject and six programs are in the planned series.

 Curriculum revisions were made for grades three and five.

The Needham Public Schools is fortunate to have several staff members identified by national and regional associations as being outstanding in their fields. Frederic Preston, Principal of the Newman Middle School, was named Principal of the Year by the State Principals' Association. Henry Hicks, a Social Studies teacher, was named Teacher of the Year by the Daughters of Colonial Wars. Members of the Needham teaching staff were asked to make presentations at national conferences in the area of instruction and curriculum, and several administrators were asked to give workshops at the Principals' Center at Harvard University. The Needham Science Center was identified by the National Association of Science Teachers as a model program at its national conference in Boston.

The Needham School Committee spent a great deal of time and energy in the policy-making aspect for the Needham schools. Also, Mr. Blair Wentworth, a School Committee member for six years and past chairman for the 1983-84 school year, has ended his term. Mr. Wentworth devoted considerable time to the Committee and is expertise helped the other Committee members make some very difficult decisions regarding closing of schools, cutting of staff, and negotiating with the various groups within the system. Our thanks to Mr. Wentworth and our appreciation for his efforts and

commitment to quality education.

Future School Needs Committee

PURPOSE

The Future School Needs Committee was established by Article 62 of the Annual Town Meeting of 1950 and was continued by Article 42 of the Annual Town Meeting of 1984. The committee acts in an advisory capacity to Town Meeting by formulating decisions affecting the Needham Public Schools. The Future School Needs Committee projects future school enrollments and works with various other Town Meeting committees as well as with appointed subcommittees of the School Committee.

FY 1984 HIGHLIGHTS

Enrollment projections continue to show a declining school population, especially at the High School level. Projections also show the elementary population remaining fairly stable. The birth rate for 1983 was 253, well below the 300 level the committee projects for each grade level. The committee continued developing a six year energy plan for all school facilities. This process

was described in our report to Town Meeting contained in the 1984 Annual Town Meeting Warrant. The cost of bringing our schools back to efficient operation will be \$250,000 per year in Capital Outlay.

A member of our committee served on the Middle School Reuse Committee. That committee was charged "to determine the use(s) of the Newman School in 1986." Five recommendations were submitted to the School Committee:

1. retain the building for school use

- elementary science center will stay at Newman
- 3. portions of the school will continue to be used for community functions
- 4. unused portions will be leased
- 5. establish a revolving account to pay for maintenance.

Another member of our committee served on the Elementary School Boundary Committee. This committee was formed "to examine the student population and elementary school boundaries for a possible revision of school boundaries." After reviewing redistricting guidelines, school capacities, projected enrollments, recent census and townwide distribution of children 5 years old and younger, the committee submitted its recommended actions to the School Committee for providing the best boundary changes to maintain population equality.

FY 1985 PROJECTIONS

As we near 1988, our committee still does not foresee an upswing in the school enrollments. We are mindful that nationally the birth rate is increasing, but Needham's growth is primarily in housing for the elderly. We are aware that indirectly this shift can effect the residential housing market. We will continue to work closely on the reuse of the Newman School and facility energy projects. We plan to coordinate with the Director of Buildings and Grounds the evaluation of possible reduction in energy consumption and energy cost

PUBLIC SAFETY

avoided at the buildings where the first phase of the six year plan has been implemented.

ENROLLMENT PROJECTIONS

| | K | 1-5 | 6-8 | 9-12 | Total |
|----------------------|-------------------|--------------|------------|------------|--------------|
| Act. '83 | 254 | 1427 | 1080 | 1579 | 4340 |
| Proj. '83 | 287 | 1385 | 1054 | 1542 | 4268 |
| 1984 | 248 | 1404 | 920 | 1552 | 4124 |
| 1985 | 251 | 1366 | 859 | 1444 | 3920 |
| 1986 | 283 | 1359 | 822 | 1324 | 3788 |
| 1987 | 292 | 1385 | 805 | 1225 | 3707 |
| 1988 | 271 | 1406 | 795 | 1090 | 3562 |
| 1989 | 271 | 1424 | 790 | 1011 | 3496 |
| 1990 | 271 | 1448 | 779 | 978 | 3476 |
| 1990 1991 1992 | 271 271 271 | 1468 1455 | 758 789 | 976 948 | 3473 3463 |
| | | | | | |

PUBLIC SAFETY Police Department



Louis Roman, Police Chief

PURPOSE:

The Police Department is the law enforcement agency organized within the community to enforce the rules and regulations of human conduct, enacted or imposed by society to regulate the conduct of individuals, forbidding some acts and requiring

The Police Department is responsible for the protection of life and property within the Town and creating and maintaining that sense of security enjoyed by the citizens in

The Department operates twenty-four hours a day continuously, answers all calls for aid, and takes necessary action or refers calls to appropriate agency if not a police matter. During the year, the Needham Police Department received 10,063 calls that required some type of police action.

In addition, constant police patrols and the omnipresence of the police act as a deter-

rent to crime.

BUDGETARY DATA

| | | Number of Employees |
|-------------------|--------------|------------------------|
| Personal Services | \$1,607,299. | Full Time 58 |
| Expenses | 169,019. | Part Time 12 |
| Capital Items | 50,792. | |
| Total | \$1,827,110. | Total 70 |

| POLICE ACTIV | ITIES | 7/1/83-6/30/3 |
|---|--------------------|------------------|
| From the Unifo | rm Crime | Report |
| | | Cleared by |
| | No. of Offenses | Arrests or excep |
| *** | | tional means |
| Homicide | 0 | |
| Rape | 0 2 | |
| Robbery | | 00 |
| Assault | 94 | 89 |
| Total | 98 | 89 |
| BREAKING & ENTERING | | |
| Residential | 60 | |
| Non-Residential | 23 | |
| Total | 83 | 10 |
| LARCENY | 392 | 29 |
| MOTOR VEHICLE THEFT Stolen Locally/ Recovered | 41 | |
| Locally Stolen Locally/ Recovered | 16 | |
| Elsewhere | 15 | |
| Stolen Elsewhere/ Recovered | | |
| Locally | 10 | |
| PROPERTY VALUE | | |
| | Stolon | Doggword |

| | Stolen | Recovered |
|---------------|------------|------------|
| Larceny and | | |
| B&E | \$192,638. | \$ 21,923. |
| Motor Vehicle | 179,880. | \$136,930. |
| Total | \$372,518. | \$158,903. |

No. of Offenses

FROM THE ARREST BOOK

| Violation of Drug Laws | 15 |
|-------------------------------|-------|
| Forgery and Uttering | 6 |
| Idle and Disorderly | 18 |
| Violation of Liquor Laws | 45 |
| Protective Custody | 112 |
| Operating Under the Influence | 184 |
| Receiving Stolen Property | 2 |
| FROM THE POLICE LOG | |
| Disturbance Calls | 855 |
| Trespassing | 25 |
| Bicycles Stolen | 54 |
| Vandalism | 327 |
| Burglary Alarms | 2,351 |
| | |

MOTOR VEHICLES

Robbery Alarms

| WIOTOR VEHICLES | |
|----------------------------|--------|
| Moving Violation Citations | |
| Complaints | 3,883 |
| Warnings | 2,624 |
| Arrests | 450 |
| Parking Tickets Issues | 10,979 |
| Personal Injury Accidents | 188 |
| Property Damage Accidents | 1,024 |
| Fatal | 0 |
| | |

The Department once again was able to stay within the limits of its budget and still provide the services that the citizenry of the town expects. Crimes of violence remain very low, acts of vandalism and breaking & entering again were reduced over the previous year.

A look into the future reveals that some thought must be given to expanding our present facilities as our present building was constructed in 1932 with a sworn personnel of only thirteen people and nowhere near the equipment we have today.

Once again, our thanks to the fine cooperation and support of the other departments, tribunals and boards of the town and citizens of our community.

Fire Department



Charles Bellomo, Fire Chief

PURPOSE:

The Needham Fire Department is made up of a dedicated group of men whose goal is the protection of life and property for all citizens of Needham.

Many individual programs make up the total fire protection picture. Some of these are: Fire Protection, Fire Prevention, Public Education, Training, Administration, Emergency Medical Services and Maintenance of the Fire Alarm System.

The officers and men are involved in one or more of these various functions in order to mold these individual components into one complete protection service.

BUDGETARY DATA:

| DUDGETARI | DINAIA. | | |
|-------------------------------|--------------------------|------------------------|----|
| | | Number of Employees | |
| Personal Services Expenses | \$2,361,690. 130,312. | Total No. | |
| Capital Expenses | 46,096. | Personnel | 75 |

HIGHLIGHTS:

During the fiscal year, 2,469 calls for assistance were answered by the department. Rescue and ambulance personnel treated and transported 1,732 medical emergencies. The ambulance also answered 28 Mutual Aid calls to other communities.

Eighty-four mutual aid runs were made to communities in the Metro Fire District (which includes 34 cities and towns.)

Firefighters will have completed their course in Hazardous Materials by September 17, 1984. This course was given by the Metro Chiefs at the Mass. Firefighting Academy, located in Sudbury, Mass.

All members of the department have attended classes in new firefighting, tech-

PUBLIC SAFETY

niques thereby updating their knowledge and keeping their skills sharp.

The Needham Fire Department Drill Team has been active in local as well as out of state parades this year, and are proud to have won trophies for the department.

We are pleased to announce that the ISO (Insurance Service Organization) has upgraded the Town of Needham's rating for fire insurance classification from a four to a three. We suggest that you check with your personal insurance company to see if this will effect your rates.

AMBULANCE:

The new ambulance has arrived and is in constant use. Since the ambulance was taken over by the Needham Fire Department in 1981, it has made over 6,000 all-weather runs.

The E.M.T's have continued to participate in training courses given by Glover Memorial Hospital. The E.M.T.s have a continuous education program, meeting monthly with hospital personnel, therefore updating their knowledge constantly.

FIRE ALARM:

The Fire Alarm Department has completed installing nearly four miles of communications cable between the Town Hall, Police and Fire Department Headquarters, Glover Memorial Hospital, Civil Defense, Public Works, three School Department Buildings and the Bird's Hill antenna site. The Fire Alarm Department has been deeply involved in the review and approval of fire alarm systems in new buildings being connected to the Municipal Fire Alarm Systems and in renovations to new systems.

INSPECTION BUREAU:

The Inspection Bureau is responsible for inspections, issuing permits and the collection of all permit fees. A log is maintained for all permits issued and fees received. To date, 1,104 permits have been issued and \$10,348 has been collected and processed through the Treasurer's office.

FIRE PREVENTION BUREAU:

The Fire Prevention Bureau has been working on a new film for fire safety en-

titled, "Men, Women and Children." This film was completed this year and is currently being shown to students in the Needham School system. We are also showing this film to the elderly and homemakers at the Visiting Nurses Association.

The Fire Prevention Bureau assisted firefighters and officers in their In-Service Inspections. Inspections have been made of all new buildings and those that were

remodeled.

Seminars were conducted at numerous businesses, Glover Memorial Hospital and the Charles River Workshop. Discussions were held on the different types of fire extinguishers, and instruction was given to personnel on safety and use of fire extinguishers. Safety seminars were also conducted at Ridge Hill for the Needham Park and Recreation Department. This program consisted of home fire safety and camp fires.

Revenue returned to the town is as follows:

Ambulance Fire Alarm Permits \$41,818.76 25,440.00 10,348.00 \$77,606.76

Civil Defense



Julius T. Fedel

PURPOSE:

The Department of Civil Defense and Office of Emergency Preparedness is charged with the overall planning for an emergency of any type, man-made or natural, such as hurricane, tornado, snow-storm, flood or a major fire. We are ready to provide support and assistance to all town departments in a time of emergency in the form of trained manpower and equipment.

BUDGETARY DATA:

Personal Services \$ 1,500. Full Time 0
Expenses \$14,060. Part Time 1

FY '84 HIGHLIGHTS:

The Auxiliary Police unit has been participating in classes and becoming more knowledgeable about the tasks they are called upon to do.

Our Underwater Rescue Unit made up of volunteers from the Fire Department is a

part of Civil Defense, and money is requested in our budget each year for the purchase of new equipment or training. Practice sessions are being continued, and all members have met up-dated qualifications.

On March 29th a late winter storm struck the greater Boston area. The storm started to intensify in the morning and by eleven o'clock it was at its peak. Between 11:00 a.m. and 1:00 p.m. most of the damage was done. Over 85% of the Town was without power. Telephone service was also out in many areas. Over five hundred trees and telephone poles were down, blocking streets and intersections. By 11:45 a.m. Civil Defense volunteers were on duty. Our Auxiliary Police were manning road blocks at downed wires and trees and assisting disabled motorists. By mid-afternoon the full extent of Mother Nature's violent rage became clear. Needham had been hit by the worst snowstorm in memory

Civil Defense Director Julius T. Fedel, in cooperation with the Board of Selectmen. Fire Chief, Police Chief and the D.P.W. Director established a command center to coordinate all emergency efforts. It was decided to open a shelter at the Pollard Middle School. Civil Defense volunteers worked around the clock bringing people to the shelter, and stocking it with cots and blankets. We went door to door at the Linden Street senior housing project to be sure all residents were safe and accounted for. We provided generators for five people at home on life support systems, blankets for a nursing home that had no heat, and pumps for flooded victims. After four days of around-the-clock hard work, it was over. We would like to say thanks to all of the men and women volunteers who make up Civil Defense and put in countless hours without regard for themselves to help neighbors and residents who were in great need.

FY '85 FORECAST:

Our number one project this year is to make our emergency response even more effective. Why not join our team and be a Civil Defense Volunteer such as:

Auxiliary Police Officers Radio Technicians Ham Radio Operators Radiological Technicians



The Town's Civil War Honor Roll, located at the entrance to Town Hall

PUBLIC FACILITIES

Public Works













Robert A. MacEwen, Director of Public Works; John D. Marr, Jr., Engineer; Robert J. Lanigan, Superintendent Highway Division; Richard P. Merson, Superintendent Sewer Division; Bruce Nagler, Superintendent Water Division; John F. Cusick, Superintendent Parks, Grounds and Forestry

PURPOSE:

Public Works includes, in its broadest sense, all endeavors related to the planning, designing, construction, operation, maintenance and management of the physical facilities necessary or desirable to community life. The Needham Public Works Department renders service to all citizens in the areas of highway maintenance and construction, water supply and distribution, sanitary and storm sewer construction and maintenance, solid waste disposal, traffic control, park maintenance and snow remoyal. The Department provides its own

administration, engineering and equipment maintenance.

BUDGETARY DATA:

Number of Employees:

Personal Services \$1,807,571. Full Time 81
Expenses 1,573,283. Part Time 30
Capital Expenses 123,374.

Total \$3,504,228.

FY '84 HIGHLIGHTS:

The High Rock Street Bridge was closed by the Massachusetts D.P.W. due to deterioration of the sub-structure.

The 128 West Resource Recovery Council's regional solid waste disposal facility proposed to be constructed in Plainville, MA failed to materialize and put a serious crimp in Needham's plans for disposing of its waste at a resource recovery plant.

On March 29, 1984, the Town was hit with one of the worst storms ever witnessed by department personnel. Winds of 70-80 miles per hour knocked down over 500 trees, dropped ten inches of snow and left 85 percent of the Town without power, including all water pumping stations and 9 of 10 sewer pumping stations.

The Town launched two new programs in FY 1984; An Infiltration and Inflow Analysis of its Sewer System and the cleaning and relining of water mains. Both programs are partially reimbursed by the State, 90% of the 1/1 and 50% on the cleaning and relining.

State Aid to Highways contributed \$232,659, and provided for the improvement of more then 4.75 miles of roadway classified on the Primary Road Network.

Continued efforts by the Town to eliminate the 30 percent mandatory purchase clause from the M.D.C. Water Contract have not been successful despite the concurrence of the M.D.C.

The Department was able to maintain a reasonable level of service under Proposition 2½ despite a further reduction in manpower to a total complement of 80, twenty-six fewer than its maximum strength of 106.

Building Department







Number of

John C. Rosenfeld, Building Inspector; Chester E. Bosselman, Plumbing Inspector; Donald B. Griffin, Wiring Inspector

BUDGETARY DATA:

| Employees | Employees | Employees | Full Time | Perm. | Pt.-Time | Total | \$79,806.15 | Pt.-Time | Pt.-Time

For the second year in a row, there is a bill, Senate #2016, which if passed, will reestablish a Code Commission, thus relieving the State Department of Public Safety from trying to implement the mandates of the State Building Code.

Mrs. Barbara Hartshorn, who became a secretary in the Building Department in 1974, retired June 30, 1984, after 10 years of faithful service. Her position has been filled by Diane Collins, who formerly worked for the Police Department. Mr. James Trudeau, a former member of the Fire Department is now acting as a substitute Wire Inspector.

The activity in the building department during the past fiscal year has exceeded that of any previous year.

DIVISION SUPPORT:

The Engineering Division continues to provide the technical support for all Department activities and assists other town agencies in engineering matters. This support consists of preparing studies, cost estimates, field surveys and designs for streets,

municipal utilities, recreational facilities, parking lots and traffic improvements. The Division also prepares and maintains record drawings of water, sewer, drainage and street construction and continues to maintain Assessor's plans and other municipal mapsy.

Personnel of the Division assisted the Planning Board in review of subdivision plans to insure compliance with town standards and regulations. Reviews were conducted for Lantern Lane, Carriage Lane, Mary Chilton Road and Canavan Circle.

Other projects undertaken consisted of the preparation of plans and specifications for; cleaning and relining water mains on Highland Avenue and Morton Street, the Miller Street sewer, the Gould Street sidewalk and the installation of 12" and 16" water mains on Rosemary Street. Division personnel also prepared a conceptual plan for revisions to the Route 128 exit ramp at Highland Avenue to improve access to the Needham and Newton Industrial Area. The division participated in preparing the plan for the Carter School sale and assisted in developing the compromise agreement for the acquisition of McCracken Land.

The Garage Division is responsible for the operation and maintenance of the Public Works Building, the purchase, maintenance and repair of all Public Works equipment, and the maintenance of vehicles operated by the Board of Health, Youth Commission, Building, and Park & Recreation Departments. Assistance is also provided in the maintenance of Public Works Pumping Stations. The Division's mechanical experience and welding services have been made readily available to all town departments and its personnel continue to issue State Inspection stickers to most vehicles owned by the Town of Needham.

The Equipment Leasing Program



Residents of Needham, many of them veterans of World War I, shown leaving the Town Common with picks and shovels on their way to assist in the construction of Memorial Park in the early 1920's.

PUBLIC FACILITIES

continued with the lease of 5 Dump Trucks, 1 Front End Loader and 1 Riding Lawn Mower. One of the dump trucks was equipped with an underbody scraper plow to facilitate snow removal. Because of budget constraints, the Public Works Department has not been able to rotate its equipment as projected in the long range program. It continues to look toward leasing as a means of avoiding the high initial cost of outright purchase.

The Highway Division contracted for the surfacing of 6 miles of roadway pavement with bituminous concrete and stone chip, the resurfacing of 1.5 miles of sidewalks, and the painting of more than 30 miles of

center line and crosswalks.

Personnel of the Highway Division painted all guard rail fences, installed or replaced over 200 street name and traffic signs, swept each public way twice and cleaned the business sections and parking lots weekly.

The Receiving and Recycling Facility constructed for the most part by Highway Division personnel completed its fourth fiscal year of operation and continues to receive the plaudits of residential users. The recycling efforts on the part of homeowners still fall well below the desired participation and place that phase of the operation in some ieopardy.

Upgrading of the Town's street light network has been completed, and all incandescent lights have been converted to the more efficient mercury vapor lamps.

Fiscal 1984 produced a snow fall that totalled 61½", and the department responded on 19 occasions with chemical applications and/or plowing to combat the snow and ice.

The Park Division continued its active maintenance program on the seven hundred acres of land under the jurisdiction of the Selectmen, Park and Recreation Commission, Conservation Commission and Memorial Park Trustees. In addition to recreational and athletic facilities the Division maintains Rosemary Pool and Mills Field Tennis Courts. The Forestry section of the Division is responsible for planting, prun-

ing, spraying and removal of all public shade trees in the community.

During the winter months, personnel of the Park Division maintain ice skating areas at eight locations. Maintenance includes clearing the ponds of snow, sweeping the surfaces and making new ice when conditions permit. The Division continues to purchase supplies such as grass seed, fertilizer and chemicals in volume to obtain the appropriate discounts offered on bulk purchase.

Three hundred and forty-one flowering and shade trees were planted by personnel of the Park Division while 228 trees were removed due to disease and hazardous conditions.

The Division was quite active in its response to the suppression of insect pests and the eradication of certain noxious weeds. Personnel responded to 32 Gypsy Moth calls, 22 Eastern Tent Caterpillar calls, 20 requests for the spraying of Poison Ivy, and 35 requests for Japanese Beetles, Aphids and Mites.

Personnel of the division beautified the Chapel Street and Eaton Square Parking Lots by installing planters, flowering trees and evergreens.

Ninety-four street trees on Webster Street were injected with fertilizer by a private company in an effort to preserve those trees that appeared to be failing.

The Gypsy Moth population has declined to a level that poses no threat to the trees of Needham.

The Sewer Division is responsible for the cleaning and maintenance of 118 miles of sanitary sewer mains, 65 miles of storm water drains, more than 2,800 catch basins, and several miles of brooks and culverts. The Division responded to 178 calls to relieve residential waste water blockages caused in most instances by grease from garbage disposal units and tree roots growing in the service pipes. Personnel of the Sewer Division connected 60 residential and commercial buildings to the municipal sewer system. Ten sewage pump stations containing 23 pumps are required to sup-

plement the gravity system and are checked daily by Division personnel to insure proper operation on a continuous basis.

In fiscal 1984, the Water Division's activities produced about \$1,166,235.,** more than the total of all expenses that can properly be attributed to the cost of operations, excluding allowance for water facilities depreciation. This indicates that the water rate structure is meeting its intended purpose of running the Division on the basis of returning a profit or loss within certain established guidelines before adjusting the rate. The Coca Cola plant was charged in excess of \$116,000. for water supplied by the Division.

The 1365 million gallons of water pumped through the distribution system met all state and federal environmental standards. The cost for the delivery of water to consumers in any desired quantity at any time, was at the rate of ten gallons

for one penny.

Personnel of the Division responded to 2,750 service calls, installed 610 meters and connected 39 new services.

FY '85 FORECAST

The effects of the reduction in personnel under Proposition 2½ will continue to be felt and will be evidenced by the discontinuance of service frills and substantial increase in the time to respond to basic service needs. Priorities will be established within the operating divisions, and preference will be given to those services that effect the health and safety of the residents.

The Town will resume its search for a resolution to the ultimate disposition of its solid waste to a regional resource recovery

facility.

The Department will continue to upgrade the Town's water and sewer systems with additional cleaning and relining projects and sewer main rehabilitation.

The State Aid Programs will continue to be relied upon to keep pace with the Capital responsibilities of the department.

**Dollar figure not available at this time.

Continued from Page 5

to the town subsequent to their service in World War II would probably require paragraph after paragraph. Suffice to say that they, like those who had gone before, had much to do with making Needham the town we enjoy so much today.

When the borders of South Korea were breeched in June of 1950, and American armed forces were sent there under United Nations Mandate, Needham once again sent her sons to a foreign war. Some who had served in World War II were recalled to active duty for the Korean conflict. Joseph Concannon and Philip Farnham were two of them and they both gave their lives in still another far away land. Needham's other honored dead who died in the Korean conflict were John Coulton, Frank Karalewicz.

Roger Sherman and Bob Tisdale. The memories of the Korean winter still haunt many of those who served there. The bond of brotherhood forged in that crucible will endure.

The Vietnam Conflict became our first living room war. Nightly television brought the reality and horror of war into the homes of America. To many who had never been exposed to the suffering and privation endured by those who served, it was too much to bear. The country was torn asunder. Many of our young men opted not to serve. Many others made the conscious choice, that the duties of citizenship come first — and went to the jungles and highlands of Southeast Asia. The Gold Star honor roll of Needham acquired nine new names. Their memory is fresh in the minds of their families and friends. They too were

our best and brightest. Bob Bouchet, Mike Downey, John Duncan, Tom Flood, Jimmy Heppler, Anthony Passerello, and Alan Perrault truly died for freedom in Vietnam, as did Henry Stoddard who was killed in Thailand while performing a support mission. Their service records contain many decorations, most of which reflect their selfless sacrifice on behalf of their fellow men.

This writing is not in any way intended to glorify war. Those of us who have been there know that war is an abomination, but as we seek peace, let us always be careful that we don't denigrate the service and sacrifice of those to whom we owe so much. To those who fought for it, the taste of freedom has a sweetness the protected can never know. May God grant those who gave their lives for us eternal peace. We love them, we care and we remember.

PUBLIC FACILITIES

Minibus



Jane A. Howard, Minibus Coordinator

The Needham-Mite Minibus travels in four fixed loop hourly routes through the Town of Needham offering public transportation to people of all ages.

BUDGETARY DATA:

Personal Services \$ 5,689.00 29,581.92 Expenses Capital Expenses 0.

Full Time 0 Part Time \$35,270.92 Total

1984 HIGHLIGHTS:

During fiscal year 1984, the Minibus carried 29,766 riders during 3198.5 hours of

operation. 53.5% were senior citizens, 27.5% were students, 12.4% were adults, and 6.6% were children under the age of

Town Meeting had made its position clear, and minibus hours for 1984 were established in accordance with the emphatic wish of this body: to continue to meet the transportation needs of the elderly of our town. The buses operated from 10:00 a.m. to 4:00 p.m. on weekdays, including the months of July and August for the first time in three years.

The biggest news of 1984 was the return of the MBTA subsidy. \$45,000 had been appropriated by Town Meeting for bus service. The MBTA agreed to subsidize 50% of the cost of the current service up to a total of \$22,500.

Concurrently, as negotiations were taking place with the MBTA, the Board of Selectmen created the Minibus Advisory Committee, and five volunteers were charged with the responsibility of studying vehicles, service hours, and routes. The committee recommended the extension of the bus day, and on January 2, when the MBTA subsidy became effective, 11/2 hours were added to each day. The buses ran from

10:00 a.m. to 5:30 p.m., however the MBTA did not subsidize the cost of the extended service. This was financed entirely by the Town.

The bus contract finances for the year

| 1984 Appropriation | \$45,000.00 |
|--------------------------------|-------------|
| Total MBTA subsidy received | 21,754.60 |
| Cost to Town (10-4 service all | |
| year) | 23,082.15 |
| Cost to Town (4-5:30 service | |
| Jan-June) | 5,550.20 |
| Returned to Town | 16 267 65 |
| (unspent appropriation) | 16,367.65 |

1985 PROJECTIONS:

With the continuation and increase of the MBTA subsidy, the Town will be able to provide still additional minibus service. Projected for 1985 is an added hour of service each day from September through June with buses running from 9:00 a.m. to 5:30 p.m. Summer hours will be 10:00-4:00.

The Town looks forward to new vehicles as well in 1985, and it is anticipated that more effective and reliable service will be afforded to the riders.

HUMAN SERVICES

Glover Memorial Hospital



Number of

Employees

David Z. Webster, Chairman; John K. Benson, M. Christopher Canavan, Eunice Connors, David Donald, William H. Gorham, Helen Krawiecki, Phillip Reed, J. David White, Stephen L. Barrett, Administrator. Not pictured: David Devine and Gary M. Petrini

PURPOSE:

The objectives of Glover Memorial Hospital are to guard and enhance the health of the community in cooperation with other effective health agencies, town departments, and organizations.

The Board of Trustees, appointed by the

Selectmen, has general management direction and control of the affairs of Glover Memorial Hospital and shall make rules and regulations subject to the authority of the Board of Selectmen as agents for the Town, and to the direction of the Town Meeting.

BUDGETARY DATA:

Number of Employees Personal Services \$6,853,171. Full-Time 239 3,990,339 Part-Time367 Expenses Capital Expenses 372,077. \$11,215,587. 606

SUMMARY OF SERVICES

The following table indicates the services provided by the Hospital during FY 1984 as compared with FY 1983.

| FY 1983 | FY 1984 |
|---------|-----------------|
| | 0.000 |
| | 3,330 |
| 868 | 890 |
| 4,377 | 4,220 |
| | |
| | |
| 78.4% | 70.7% |
| | |
| 13,725 | 13,366 |
| | |
| | |
| | |
| 2,398 | 2,349 |
| | |
| | 78.4% 13,725 |

HUMAN SERVICES

Therapy: Inpatient and Outpatient

12,426 10.212

Laboratory Tests: Inpatient and Outpatient

116,854 113,106

X-ray Services: Inpatient and Out-

patient

22,297 24.094

FY 1984 HIGHLIGHTS — HEALTH AND HUMAN SERVICES

One of the major highlights of the year was the Massachusetts Department of Public Health's approval of Glover's application for a CT scanner, and subsequent funding approval. The CT scanner allows for medical or surgical intervention at an earlier point than previously possible. decreases the length of hospital stay, and significantly reduces medical costs. Residents of Needham will soon have immediate access to this highly sophisticated machine with the capability of determining life-saving treatment.

In 1984, the Same Day Surgery program was expanded, restructured, streamlined and formalized. The Same Day Surgery Unit was completely refurnished and enhanced. Currently there are 200 surgical procedures that can be performed on a one day basis at Glover, and the list is growing. The more commonly performed procedures are dental, orthopedic, gynecological, urological and dermatological. Argon laser eye surgery is now being performed on a regular outpatient basis for patients with various acute and chronic eye problems. A

minor surgery program was also incorporated into the overall ambulatory hospital services.

Exciting new development were launched by the cardiology department which continues to provide sophisticated coronary care/intensive care. Glover is currently involved in the implantation of a variety of advanced pacemakers, and newer dual chamber programmable pacemaker devices. Antiarrhythmic agents are being used for patients who would not respond to more conventional medical therapy. Glover is also involved in two pilot programs: a new form of electrophysiological testing in conjunction with Brigham and Women's Hospital; and tissue plasminogen activator in conjunction with Massachusetts General

Glover's modern facilities for the management of cancer include laboratory. radiology, and nuclear medicine testing capabilities for the detection and diagnosis of cancer. Major as well as minor surgery is performed daily and chemotherapy is available. This year the Oncology Program participated in a National Prostate Cancer Study of the American College of Surgeons.

A number of Community Health Education programs were presented during the year which covered the following topics: stress and relaxation techniques, coronary artery disease, nutrition, and physical fitness.

An industrial medicine/occupational health program has continued to be developed. Titled, "Fit for Work," it is available to small and large companies. The program offers three components: pre-employment physicals, medical treatment for work related injuries, and health promotion programs.

The Glover Hospital Aid Association continues to be dedicated to the hospital in its fund-raising efforts. Through a variety of special events, many gifts and medical equipment purchases were donated throughout the year, and a Social Service Fund was established. The Aid sponsored Glover Visitors program continues to be active with approximtely 3,000 visits being made annually to patients who would otherwise have few if any visitors. Through the generosity of group, organizational, business and individual donors, many gifts to the Permanent Donation Fund were made.

FY 1985 FORECAST — HEALTH AND **HUMAN SERVICES**

The hospital will continue to remain committed to quality, personalized patient care and medical excellence. It is expected that ambulatory and outpatient services and programs will be expanded in the coming year as the hospital continues to costeffectively operate within the constraints of Chapter 372

Glover anticipates implementing a new delivery system for its Community Health Education programs which will result in an expanded Speakers Bureau, and an increase in the number of community outreach programs to better meet the health care needs of Needham residents.

Board of Health



John Fernald, Chairman; Ruth Bauer, Rachel E. Spector

PURPOSE:

The Board of Health is an elected Board and is mandated by the General Laws to enforce state and local public health and environmental regulations to preserve, protect and improve the public health and social well-being of the citizens.

BUDGETARY DATA:

| | | Employees | |
|-------------------|------------|-----------|---|
| Personal Services | \$117,004. | Full Time | 4 |
| Expenses | 11,850. | Part Time | 5 |
| Mental Health | 66,880. | | |
| Charles River | | | |
| Workshop | 9,282. | RECEIPTS | |
| TOTAL | \$205,016. | OF FY '84 | |
| | | \$9,917 | |

PUBLIC HEALTH NURSING

This year, the Well Child Conference

appointments increased by one third. Needham families who cannot afford well child care at their physician's office may come to the clinic. We see children from newborns to pre-school age for physicals and progress in growth and development.

The nurses held eleven different kinds of health screening, i.e., hearing, vision, pressure, scoliosis, glaucoma, tuberculosis, lead paint poisoning, lazy eye, colo-rectal, breast cancer and hemoglobin with nearly 4000 participants.

We have added to our responsibilities, the Fuel Assistance Program and Federal Dairy Products Surplus program for our low income families.

During the fiscal year 1984, the Public Health Nursing provided the following services:

| Communicable Disease control | |
|-------------------------------|----|
| Salmonella | 12 |
| Hepatitis | 5 |
| Malaria | 1 |
| Listeria | 1 |
| Meningitis | 1 |
| Tuberculosis | 4 |
| Chickenpox | 48 |
| Gonorrhea | 5 |
| Scarlet Fever | 1 |
| Home Visits for Investigation | 27 |
| | |

| Animal Bites Reported Dog | |
|---------------------------|---|
| | 4 |
| Cat | |
| Gerbil | |
| Hamster | |
| Rabbit | |

A total of 290 dogs were immunized against Rabies at the annual Rabies Clinics held during April 1984.

Immunizations

Scoliosis

| 1,432 |
|-------|
| 6 |
| 25 |
| 65 |
| 29 |
| 52 |
| |
| 141 |
| |

Lead Paint Hemoglobin 16 Colo-rectao 68 Glaucome 256 **Blood Pressure** 1,729

139

508

56

| Hearing Hearing | |
|---|---|
| Maternal and Child Health Program Newborn baby visits | S |

HUMAN SERVICES

| Well Child Conferences Appointments | 23 284 |
|--|------------------------|
| Parenting seminars Attendance | 11 62 |
| Inspections | |
| Nursery Schools, Camps and Day Care Centers | 30 |
| Health Guidance home visits | 307 |
| Mental Health home visits | 116 |
| Parochial School Nursing | 350 |
| | hours |
| Federal Energy Assistance | 151 |
| | families |
| Federal Surplus Food Distribution 5 distributions Smoking Cessation Seminars | 1,742 families 9 |
| | |

Nutritional and Diet Counseling

In the area of diet therapy, patients referred by Physicians and Visiting Nurses for therapeutic diet counseling. Office conferences or home visits with the patient and/or family members are arranged by the Nutritionist. Among the diets most frequently prescribed are for diabetes, hypertension, elevated levels of cholesterol and/or triglycerides, gastrointestinal problems, obesity, allergies, etc.

During the past year a total of 611 conferences were carried on with patients and/or their families for diet therapy. Of these 119 were consultations with new patients and 492 were follow-up visits. During the year 63 home visits were made to home bound patients referred for diet

therapy.

Community Education Programs

This year, nutrition programs offered in the community included:
Senior Adult Programs
Weight Control Series
Weight Control Series
Nursery School and Day Care

4 sessions
9 sessions

Programs 5 sessions

Nutrition and Diet Seminars 3 sessions Nutrition Workshop for Young Families 2 sessions

Traveling Meals Program

Needham Traveling Meals is a program in which meals are delivered to persons unable to cope with shopping and preparing their own food. Meals including therapeutic diets are prepared at Hamilton House, packaged, and delivered by volunteers to eligible participants. Fifty (50) volunteers are involved in the program. Weekend meals are provided when necessary.

The following table summarized the number of meals provided by the Traveling Meals Program during the past year:

| Total number of meal packages | |
|-------------------------------|---------|
| delivered: | 8,970 |
| New Recipients | 62 |
| Reinstated recipients | 38 |
| Number of weekend deliveries | 8 to 11 |

ENVIRONMENTAL HEALTH

The generalized environmental control programs conducted by the Sanitarian are varied, and multi-faceted as determined by local and State licensure and permit regulations, specific legal mandates, complaints and inquiries, public demand, the State Sanitary Code and other rules and advisory requirements.

Below is a listing in part, of the work performance items of the complaints, inspectional activities, educational services, licensure, permit and remedial activities performed by the Sanitarian in the 1983-1984 fiscal year.

Food service establishment inspections and food complaints, reinspections, consultations and permit activities and Federal and State Food and Drug recalls
Subsurface sewage disposal, municipal sewerage, drainage inspections, consultations, permit activities

141

| Swimming pools (public, semi- public and domestic) inspections, consultations and related | |
|---|----|
| permit activities Domestic animal permit activities, animal, rodent and insect consultations, building demolition permit release and | 77 |
| related activities | 48 |
| Solid waste, dumping, pollution control, inspections and | |
| related activities | 60 |
| Minimum housing, lead paint, industrial hygiene, asbestos, sandblasting, environmental site evaluation, noise, air pollution, complaints, inspections, consultation and related | |
| activities | 87 |
| Subdivision control, inspections, consultations and related | 0, |
| activities | 33 |
| Soft drink, carbonated beverage bottling plant inspections and | |
| permit activities | 3 |
| Inspection of camps, nursing homes, motels and other establishments for permit and other | |
| requirements | 32 |
| Rabies, dog clinic activities Unclassified, miscellaneous, | 6 |
| general nuisance complaints, | |
| permit, license, inspectional and consultative activities | 23 |
| Professional meetings attended | 10 |

FY 84 FORECAST:

As reported last year, environmental concerns are impacting more and more each year on the Town's resources of time and manpower. The "Right-to-Know" law will be in effect next year. The Town of Needham will be reimbursed for this program by the State, but it still takes time and man hours away from other vital programs.

\$16,171.

996

Department of Veterans' Services



Terrence W. McGuire, Jr.

PURPOSE:

The Department of Veterans' Services performs those functions assigned to it by Chapter 115 of the General Laws of the Commonwealth. Chief among these functions is the administration of a program of benefits provided to Veterans and members of their families. The Department is assigned responsibility for Veterans' graves.

A depository of discharges and records of service is maintained within the Department. Point of contact service is provided for matters to be brought before the Veterans' Administration. Service Officer services before panels of the Veterans' Administration, through the Office of the Commissioner of Veterans' Services, is provided for those Veterans requesting them.

BUDGETARY DATA:

Personal Services

Capital Expenses

Expenses

Number of Employees Full Time 0 Part Time 2

Veterans' Benefits 78,224.

Total \$95,391.

FY 1984 HIGHLIGHTS:

Benefits caseloads were reasonably constant throughout the year, with the total cost up somewhat because of increased medical expenses. Benefits expenditures, as captioned above, are proportionately reimbursed by the Commonwealth. A marked increase in requests for assistance in applying for Federal programs was noted and is reflective of the aging of our Veteran population. Federal benefits paid to the Veteran population of Needham and dependents during the year were in excess of 2.65 millions of dollars.

HUMAN SERVICES

The settlement of the Agent Orange class action suit in Federal Court met with mixed reaction among the Vietnam Veterans of Needham. There was a general consensus that something had to be done to recognize the possible effects of herbicides among those who suffered exposure. Some had reservations that the amount of the award might prove to be much too small if long term effects extending to the progeny of those exposed are later encountered.

The vote of Town Meeting, without dissent, to accept the provisions of state law which exempt former Prisoners of War from motor vehicle excise tax when they have availed themselves of the privilege of acquiring free distinctive plates was well

received by the Veteran community. There are several former Prisoners of War who have not taken advantage of this program. Should you have any questions, please call the Department.

One consequence of the aging of our Veterans is, sadly, an increase in the numbers of those who go to their eternal reward each year. Needham lost more than 50 of her Veteran sons and daughters during the past year. They will be sorely missed but always remembered. On Memorial Day the members of the local posts of the Veterans of Foreign Wars and the American Legion decorate the graves of our Veterans in the two cemeteries in town. My thanks for their help and devotion.

FY 1985 PROJECTIONS:

No significant changes in benefits caseload is anticipated. The legislature enacted a 5% budget increase effective July 1, 1984 which will have some impact.

Further liberalization of special benefits available to former Prisoners of War enacted in 1984 by Congress make it imperative that qualified Veterans make themselves aware of program changes. Literature is available in our office.

If a copy of your discharge is not on file in the Department please bring one by. The availability when needed helps to lessen the burden on your family.

Youth Commission



Carole Vollman, Chairman, William Duncan, F.S. Terry Crook, Thomas Engleman, Youth Coordinator. Not pictured: Ted Bennett, Robert Enos, and Paul Keyes

PURPOSE:

The Needham Youth Commission is responsible for identifying and responding to the needs of Needham youth and their families. The Commission provides support services to youths and their families, and works to improve the quality of life through counseling, employment services, community education and restitution programs.

The eight members of the Youth Commission are appointed as follows: One each by the Finance Committee, Board of Selectmen, Town Moderator, School Committee, Police Chief, and Park and Recreation Commission, and two youth representatives by the Superintendent of Schools. The youth board provides a significant link between youth services and the Town.

BUDGETARY DATA:

FY '84 HIGHLIGHTS:

The Commission's Community Counseling and Youth Service Center provided employment and counseling services to 1,700 young people during the report period. By providing information and support services to local teenagers and families, the Commission encourages greater utilization of available resources to enhance family life and prevent life's challenges from becoming problems.

For those young people and families who use our service, contact with a counselor either prevented a minor problem from becoming a serious family or community issue, or provided a young person or family in difficulty with a place to turn for help. The Commission supplemented the counseling program by sponsoring parent support groups.

The Commission's Employment and Career Placement Program responds to the need for meaningful experiences for young people to learn about the exciting and challenging world of work. There were 1,176 jobs located during the past year in full time, part time, yard work and babysitting jobs.

The Needham Community Service Restitution Program processed twenty-one offenders who were court ordered to provide community service. Offenders provided 915 hours of service work for local community agencies and town departments, equal to \$3,065 worth of work (based upon the minimum wage of \$3.35/hour). Young offenders are provided a means to make up for their misdeeds in a constructive way and taught that crime does not pay.

Another exciting activity of the Commission was the continued growth of the Needham Chapter of Students Against Driving Drunk (S.A.D.D.), which continues to promote, among fellow students and community groups, their theme: "Not to drive when drunk or be a passenger in a car with a drunk driver". The local S.A.D.D. Chapter, and Youth Commission, sponsored numerous programs, highlighted by: The guest appearance of the Boston

College Football Team led by B.C.'s Doug Flutie, a week-long S.A.D.D. Awareness Week in May, and a guest appearance by the national founder of S.A.D.D., Robert Anastas.

The Youth Advisory Council, a group of high school students who advise the youth board, have established the Peer Tutor Program, where high school students meet regularly with middle school students for tutoring and study skills development. The program has been meaningful to tutor and tutee, alike.

The Commission received \$2,500 in materials and donations for our Restitution, Community Services, and Employment Program. The Commission's Employment Service collected \$5,976 in revenues. Adult and youth volunteers provided assistance to the employment service, as did the use of a computer-assisted management information system, which increased our ability to match residential and commercial job opportunities with qualified applicants.

FY '85 FORECAST:

The Commission plans to extend restitution services and community education presentations in the area of alcohol awareness. The Outreach and Counseling Program is planning to expand the Peer Tutor Program and sponsor additional adolescent and parent groups.



Plaque on the flagpole at Glover Memorial Hospital donated by the Thirteen Club of Needham High School in 1949 in memory of Lt. Wallace Baker, U.S. Navy, Chief Yeoman James Davis, U.S. Coast Guard and Lt. Leonard Murphy, U.S. Army Air Force who were members of the Club and made the supreme sacrifice in W.W. II

Council on Aging



Edward Pelletier, Chairman; Diane Perry Matthews, Daniel Comisky, Nina Ackerman, Helen Blumenberg, Florence Grinspoon, Sydney Dockser, John Jenkins, Margaret Lindsay, Beverly McNair, Francis Quillard, Gerald Swartz, Deborah Wentworth, Anne Tinkham, Janice Weiss, Executive Director. Not pictured, Helen Hicks

PURPOSE:

The Council on Aging was established by Town Meeting in 1957 to: a) Identify the total needs and concerns of Needham's elderly and retired persons and those approaching retirement age, b) Design, promote, coordinate or implement services and programs to meet these needs and concerns, c) Inform the community and enlist the support and participation of all citizens in this effort.

BUDGETARY DATA:

| | | Employees | |
|------------------|-----------|-----------|---|
| ersonal Services | \$36,420. | Full Time | 2 |
| expenses | 3,209. | Part Time | |

\$39,629.

FY '84 HIGHLIGHTS:

Total

a) Stephen Palmer Center is the focal point for older adults in the community where two full-time aging specialists plan, implement, coordinate, and evaluate programs and services, based on the needs and input of the 60+ population in Needham. The Program includes education on a variety of topics and current issues; recreation and physical fitness, arts and crafts, music, language, and with the assistance of the Needham Free Public Library, an extensive book collection featuring many large print titles. The staff recruits and trains volunteers to assist in carrying out the program which in FY '84 served 3,254 different individuals. Staff is available to counsel and assist the elderly and their families with their concerns and problems.

b) Extent of Service: 107,051 units of service were provided by staff, volunteers, and cooperating town agencies. Some major areas of assistance included:

eas of assistance included:
Units of Service

32.847

Outreach Services

| (Information and Referral, | , |
|------------------------------------|--------|
| Ring Every Day, Friendly Visitors, | |
| transportation, discount program, | |
| tax assistance, etc.) | |
| Health Maintenance Services | 6,980 |
| Group lunches | 13,180 |
| Recreation and Educational | |
| Activities | 15,221 |
| Newsletter | 26,400 |

- c) **Volunteers:** 283 men and women contributed 16,571 hours of service in FY '84, approximately 238 hours per week or the equivalent of 6.35 full-time workers. This "in-kind" cost saving to the Town is approximately \$60,000.
- d) Friends of Needham Elderly, Inc: A private, non-profit organization founded in 1980, has assumed the full cost of printing and mailing the monthly newsletter, as well as, paying for improvements at the Stephen Palmer Center.
- e) **FY '84 Accomplishments:** The Council on Aging served 57% of its 5668 over-60 population in FY 1984. During FY '84:
 - 1) A grant was written, based on perceived and expressed need by Needham Elders, to open the Center on Sundays. The grant was funded at \$5,200., for FY 1985, through West Suburban Elder Services Title IIIB of the Older Americans Act.

HUMAN SERVICES

- 2) A monthly Health Education Series was initiated and implemented in cooperation with Glover Memorial Hospital featuring informational lectures by health professionals. This series is held during the afternoon, a time when more seniors feel comfortable attending.
- 3) In cooperation with Vision Foundation and a grant from the Needham Lions Club, the Over 60 Vision Group was re-established at the Center. This group meets monthly and provides support for those elderly with low or no vision.
- 4) A Senior Employment Program in cooperation with Jewish Vocational Service and West Suburban Elder Services provided employment counselling and job placement for 35 elderly Needham residents.

FY '85 FORECAST:

The 5668 people over 60 in Needham equal 20% of the Town's total population. Those over 80 years of age total 1064 and 632 people live alone. The growth of Needham's elderly population is rapid and reflects the national trend. An average of 170 people use the Stephen Palmer Center and its services each day and the need for more space, creative programming, counselling, and supportive services is increasing.

Affordable housing options continues to be the presenting problem for many of Needham's elderly population. As more rooming and other houses are converted to apartments and condominiums the middle-income elderly are slowly being squeezed out of the last viable housing options available. Many older people in Needham find they can no longer live here. The Council on Aging will continue to work toward a broad spectrum of housing choices for those over 60 in Needham and continue to explore congregate living as one of the choices.

THE FREEDOM THEE
WITH THE VISION OF UNIVERSAL PLANFOLM
TOR ALL RABBERS
WALL CHARLES GREENE, Mr.
AND ALL
PERSONERS OF WAR.
AND ALL
AND

Plaque at the base of the Freedom Tree, located in Memorial Park and dedicated to Major Charles Greene, Jr. of Needham and all prisoners of war and missing in action servicemen in 1973. The tree is one of the first public expressions of concern for the POW-MIA issue in the country and demonstrates the spirit of the Town. It whould be noted that almost 2500 Americans are still listed as missing in action more than ten years after the Paris Peace Accords ended the Vietnam conflict.

DEVELOPMENT

Planning Board











Susan Glazer, Chairman, Stanley Tippett, John H. Cogswell, Norman A. Homsy, Richard C. Skarinka, Russell J. Burke, Planning Director

PURPOSE:

The Planning Board is charged with broad statutory responsibilities to guide the physical growth and development of the Town in a coordinated and comprehensive manner. The Planning Board reviews all proposed subdivisions of land under the provisions of M.G.L. Chapter 41 and administers the provisions of the Town's Subdivision Regulations and Procedural Rules. All proposals for rezoning of land and all applications for variances and special permits are reviewed by the Planning Board and a recommendation is rendered. A major responsibility of the Planning Board includes maintenance of an up-to-date Master Plan which is used as a guidepost for decisions regarding future development of the Town. The Board is responsible for the continuous review and update of the Zoning By-law and Subdivision Regulations to control growth and development of the Town.

BUDGETARY DATA:

| | | Number of Employees |
|------------------|-----------|------------------------|
| ersonal Services | \$39,119. | Full Time |
| xpenses | 3,352. | Part Time |
| Capital Expenses | 0. | |
| | 0.40 451 | |

FY '84 HIGHLIGHTS:

Fiscal 1984 was a busy and productive year for the Planning Board. The Board reviewed 26 specific proposals to divide property for a determination that the particular plan does not constitute a subdivision under M.G.L. Chapter 41.

Subdivision activity included the approval of 19 lots in 5 subdivisions located off Central Avenue, Castle Place, Noyes Street, Chestnut Street, and Brewster Drive. The Board also performed ongoing administration of the construction of these and previously approved subdividions with the assistance of the Public Works Department.

Advisory recommendations were transmitted to the Board of Appeals on 33 cases. The Board also forwarded recommendations to the Building Inspector, after performing site plan review on Phase 2 of North Hill Village and the Webster Green apartments at the site of the former Carter School.

Working in concert with the Board of Selectmen, the Planning Board voted to approve a medical office building on Oak Street for reduced interest funding under the Commercial Area Revitalization District Program.

At the 1984 Special Town Meeting two Planning Board articles were adopted. The first was a rezoning of the Carter School site and the second was a recodification of the Zoning By-law as recommended by the Master Plan to make it more understandable. All six zoning amendments presented by the Planning Board to the 1984 Annual Town Meeting were adopted. These amendments concerned: minimum lot areas for nurseries; elimination of the density zone provisions; revising and upgrading the flood plain regulations; revising unclear wording; and inserting a special permit requirement for retail uses of 5750 sqaure feet in the Industrial District. Citizen petitions concerning the flood plain boundary of Pine Swamp and heliports were referred to the Planning Board for further study.

The Planning Board has been coordinating its efforts with those of the Selectmen and Transportation Committee in the final planning for the restoration of commuter rail service to Needham.

The Massachusetts Department of Public Works has agreed to consider improvements to the Highland Avenue-Needham Street corridor in Needham and Newton. Feasibility studies are underway to examine traffic solutions. Additionally the State is considering the feasibility of direct access to and from northbound Route 128 to the Industrial Park via a frontage road running between Kendrick Street and Highland Avenue.

A computerized property data base is being created by the Planning Board for the rapid dissemination of information and to facilitate detailed planning analysis at a fraction of the cost and time.

FY '85 FORECAST:

The Planning Board will continue its efforts in implementing the recommendations of the 1983 Master Plan. The Board will also be further studying the heliport and flood plain boundary zoning petitions as requested by Town Meeting.

The brisk pace of development seen in Needham is expected to continue as demand remains intense. The construction of new office space is expected to continue along Route 128 and Needham Center. Residential construction from 1980-1984 has approached the level for the entire decade of 1970-1980.

While such development can be a welcome addition to the tax base, it should not occur in such a fashion that it will overburden Town services and facilities. Toward this end the Planning Board will be

examining Site Plan Review and Planned Residential Development techniques. Site Plan Review will provide for the review of all significant developments by the Planning Board and other departments to insure that the development will not overload Town services or facilities, to minimize adverse impacts such as traffic, drainage, and to insure compatibility with adjacent properties. Planned Residential Development is a means for development to occur at present single family density levels but to preserve greater amounts of open space by minimizing paved areas and allowing more flexibility in the siting of homes. Such approaches have resulted in innovative, attractive developments in communities such as Lincoln, Lexington, South Natick and Concord.

The Board looks forward to the continued cooperation and input of other Town agencies and citizens in its planning efforts.

Conservation Commission



Roy A. Cramer, Chairman; Elizabeth Anderson, John M. Gaffney, Henry Ostrowski, John Sullivan. Not pictured: Michael Kupferman and Martin Healy

PURPOSE:

The functions of the Conservation Commission are to 1) advise the Town in matters pertaining to the use, management and protection of the Town's natural resources and open spaces; 2) to administer the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40; and 3) manage Ridge Hill Reservation, located at 463 Charles River Street.

BUDGETARY DATA:

Number of Employees Full-Time 0 Part-Time 0

FY '84 HIGHLIGHTS:

During the 1984 Fiscal Year the Commission continued to have a heavy workload due to the administration of the Wetlands

DEVELOPMENT

Protection Act. The basic intent of that Act is that no person may remove, fill, dredge or alter certain natural resource areas without first filing a Notice of Intent with the Commission and obtaining, after a public hearing, an Order of Conditions. Those Conditions must protect certain environmental and other public interests. Wet-lands are defined broadly to include not only lakes, streams and ponds, but also marshes, swamps, flood plain areas, bordering wetlands containing certain types of vegetation, etc. Each year the Commission's work sees increased pressure for development of those areas of Needham which have traditionally been undeveloped. Those areas include both the open space area near South Street, as well as isolated parcels scattered throughout Needham which were never developed due to existence of ledge, wetland, limited access, etc.

The enforcement aspect of the Commission's responsibilities has become more important during the past year. The Commission has made an effort to secure compliance with the Act and to use both administrative and legal methods to correct violations such as unlawful filling of wetlands.

The Commission was involved in several

controversial matters in the last fiscal year, including the Hillside project. A Commission Order of Conditions was appealed by the developer to the Massachusetts Department of Environmental Quality Engineering after protracted negotiations and hearings with the Town. The Commission was also involved with the Gatewood Drive cluster development.

Ridge Hill Reservation. Each year Ridge Hill Reservation continues to attract more and more people, who use the picnic, hiking, camping and other outdoor facilities for enjoyment. The Fit Trail, donated by the Lions Club, is in constant use. The number of visitors to Ridge Hill was estimated at 6000-8000, not including the Revolutionary War battle reenactment held during the July 4 festivities.

The Commission also maintains land across the street from Ridge Hill Reservation that extends to the Charles River. This fall the trail to the river was completed, and provides a variety of settings in one walk.

The Ridge Hill main house has become a desirable location for social functions, and is in increasing demand. Commission member Elizabeth Anderson continues to contribute her time and efforts to the

management of the Reservation, John C. Marr, Jr., Town Engineer, continues to be a vital aid to the Commission, both as an advisor to the Commission on wetlands matters and at Ridge Hill. He is primarily responsible for the completion of the path to the Charles River described above.

FY '85 PROJECTIONS:

The Commission was pleased to be the beneficiary of four acres of undeveloped forest and marsh owned by William and Mary Sweet for a natural and wildlife preserve. The Commission hopes to expand its activities in land acquisition through donation, and also hopes to devote more time to long-range planning issues so that a thoughtful balance between development and preservation of open space can be achieved in Needham.

We expect the development pressure to continue in the coming year, and hope that we can work with other Town agencies for the common good. The Commission sees a continued need for technical expertise to respond to more sophisticated development proposals on environmentally sensitive

land

Board of Appeals







Hertz Henkoff, Chairman, Warren J. MacDonald, Alexander Zaleski, Edward L. McCallum, associate member. Not pictured: William J. Tedoldi, associate member

0

Any party may petition the Board of Appeals for: 1) a variance from the Zoning By-law, 2) a special permit where required by the Zoning By-law, and 3) a review of the action of the Building Inspector in granting or refusing a permit under the provisions of the Zoning By-law. All matters brought before the Board must be in compliance with the applicable provisions of the General Laws. The Board consists of three members and two associate members, appointed by the Board of Selectmen.

BUDGETARY DATA:

| | | Number of Employees |
|-------------------|----------|------------------------|
| Personal Services | \$2,715. | Full-Time |
| Expenses | 2,360. | Part-Time |
| Capital Expenses | 0. | |
| Total | 64 420 | |

During the period July 1, 1983 through June 30, 1984 the Board of Appeals convened in 18 sessions to hear 36 applications for variances, special permits, and appeals from a decision of the Building Inspector as well as for the purpose of deliberation. After hearing and consideration, the Board granted the relief requested on 23 applica-

tions and denied the relief requested on 9 applications. Four applicants were granted leave to withdraw.

Under the provisions of the General Laws, all matters must be the subject of a public meeting. The first of two publica-tions of a "Notice of Hearing" must appear in a local newspaper at least fourteen days prior to the date of the hearing. The expense of such advertising is the responsibility of the petitioner and is included in the filing fee mentioned below. If a favorable decision is rendered and filed with the Town Clerk, a notice of such favorable decision is furnished by the Board and after a waiting period of twenty days for appeal purposes has elapsed, the petitioner must record the notice at his expense at the Norfolk Registry of Deeds. Dedham, MA before the decision becomes effective. Application forms and Rules of Procedure for hearings may be obtained in the Town Clerk's Office during business hours. Rules of the Board require that a filing fee of fifty dollars for a variance or sixty dollars for a special permit accompanies each application together with four copies of the plot plan. To appeal a decision of the Building Inspector, the filing fee is forty

dollars. Applications may be filed in the Office of the Town Clerk.

The Zoning By-law which was amended pursuant to Chapter 808 of the Acts of 1975 has made more explicit the basis on which a variance may be granted. The applicant must show that owing to circumstances relating to the soil conditions, shape, or topography of such land or structures and especially affecting such land or structures but not affecting generally the zoning district in which it is located, a literal enforcement of the provisions of the By-law would involve substantial hardship, financial or otherwise, to the petitioner, and that relief may be granted without substantial detriment to the public good.

All hearings are normally held in the Town Hall, usually on the third Tuesday evening of each month. All are welcome to attend. Decisions are rendered in accordance with the General Laws of the Commonwealth and the By-laws of Needham. All decisions of the Board of Appeals are filed with the Town Clerk and are a public record.



Graves of members of the Grand Army of the Republic in the Veterans section of Needham Cemetery.

DEVELOPMENTHistorical Commission











Nancy D. Hartford, Chairman; Beth Rich, Norman A. Homsy, Raymond F. Bosworth, Leslie G. Crumbaker

PURPOSE:

The Needham Historical Commission was created by a vote of the Special Town Meeting of October, 1976, and its responsibilities are defined in the General By-Laws of the Town, Article XVIII. The Commission, consisting of five members appointed by the Selectmen, is charged with the responsibility of identifying, researching, and preparing for the Massachusetts Historical Commission, inventory reports for inclusion in the Inventory of the Historical Assets of the Commonwealth on those houses, sites, and structures in the town which are of particular historical interest and importance. These reports are based on research in local, county, and state public records, and in town and county public records. The Commission is further charged with the preparation and submission of nominations of Needham houses, sites and structures of distinctive historical importance for possible inclusion in the National Register of Historic Places.

BUDGETARY DATA:

| Number of | |
|-----------------------------|---|
| Employees | |
| Salaries 0. Full-Time | 0 |
| Expenses \$295.10 Part-Time | 0 |
| Capital Expenses 0. | |
| Total \$295.10 | |

NOTE: This is a commission made up of volunteers.

FY '84 HIGHLIGHTS:

The total number of inventory reports prepared by the Needham Historical Commission and now on file in the Historical Assets of the Commonwealth, an inventory list maintained in the office of the Secretary of State, now stands at seventy-two houses and buildings, thirteen sites, nine structures, and two monuments. In addition, five nominations have been prepared by the Commission for houses which have been placed on the National Register of Historic Places, maintained in Washington. Copies of these inventory reports and nominations are on file in the Needham Public Library where they are available for study or perusal.

A growing interest in the work of the Commission has been evidenced during the year by the number of homeowners who have asked the Commission to consider their houses for inclusion in the Needham historical inventory. Some have even expressed their impatience that their houses have not already been inventoried. It has been unhappily necessary to tell these

people that the Commission has a substantial backlog of houses already approved for inventory and a number of houses for which nominations to the National Register must still be prepared; that each inventory report and nomination requires research, sometimes extensive and always time consuming; that the members of the Commission are unpaid appointees and all but one member otherwise fully employed. The Commission has been commended by the Massachusetts Historical Commission for the quality of its inventory reports, and it hopes to maintain that quality. The Commission would welcome the help of volunteers to assist in its research, and it continues to be grateful for the fine work of its volunteer photographer, Kenneth Watson.

FY '85 FORECAST:

The Historical Commission hopes, as it did last year, that this year it will be able to announce the creation of a town historic district in the area near Townsend Green, the old town center. During the past year the Commission completed the required preliminary work for the creation of such a district, but state approval was held up because of administrative changes in the Massachusetts Historical Commission. The Commission also completed last year the work necessary for the nomination of two more of the town's old houses to the National Register, but this work must be redone because of new procedures instituted by the Department of the Interior.

Finally, with or without volunteer help, the Commission hopes and intends to reduce during the coming year its backlog of inventory reports and to prepare further nominations to the National Register of Historic Places.



Frederick C.E. Newey, who served in France with the American Expeditionary Forces in World War I and later retired as a custodian from the Needham School Department

Housing Authority









Stephen Merritt, Chairman; Diane Perry Matthews, John Wallace, Edward Cahalane. Not pictured: John D. Moore and Rita Osborne, Executive Director

The Needham Housing Authority during the past year leased all units at the new Cook's Bridge development. This uniquely designed complex houses families, handicapped and elderly.

The Needham Housing Authority oversees 375 units including the Federal Section VIII Rental and State public housing for

families and elderly.

New roofs, kitchen/bathroom fans and window replacement were part of a modernization grant awarded to the Authority. This was for the State 200-1 family units. Additional funding applied for and received will be to continue with much needed bathroom repairs and termite control at the family units.

Applications for housing are available at the office located at 28 Robert Cook Drive. Both the State and Federal programs have specific requirements for admission and

eligibility.

The income requirements and asset limiation are as follows:

| tation ar | c as rone no | |
|----------------|------------------------------------|------------------------------|
| No. of persons | Federal Programs (Gross Income) | State Programs* (Net Income) |
| 1 | \$11,300 | \$14,475 |
| 2 | 12,900 | 16,544 |
| 3 | 14,500 | 18,612 |
| 4 | 16,150 | 20,680 |
| 5 | 17,450 | 21,972 |
| 6 | 18,750 | 23,265 |
| 7 | 20,050 | 24,557 |
| | | |

*The asset limitation is \$15,000

New modernization funding was applied for the State elderly development. The Housing Authority is seeking funds in the amount of \$278,000. This request includes renovation work of windows, doors, heating system, sidewalks, parking lots, painting and thermostats. It is the goal of the Housing Authority to seek funding and expand services which will meet the needs of the residents.

The Housing Authority Commissioners welcome new member, John Wallace. This vacancy occurred when member Wayne P. Rogers resigned. The Housing Authority would like to thank Mr. Rogers for his dedication and services while serving as Commissioner.

Free Public Library

















Mary H. Dickert, Chairman, Roma J. Brown, William H. Ganick, Robert D. Hall, Jr., Thomas M. Harkins, Charles F. C. Henderson, Deborah C. Wentworth, Vivian McIver, Librarian

PURPOSE:

The purpose of the Public Library is to serve as a resource center for everyone in the community seeking information, continuing education, recreation and culture. The Public Library assumes a unique role, one undertaken by no other institution, in that it expresses in a concrete form the cultural, social, political and economic history of society. Since 1975, the Needham Free Public Library has undertaken to preserve, maintain and collect certain historical public records of the town in its Laura G. Willgoose Archives Room.

The two major services of the public library are providing materials (books, magazines, audio-visual) and information to the general public. The Public Library is the only agency with this function and in order to perform adequately must maintain and develop a collection of books and other materials in sufficient amounts to be able to assist individuals in their search for information and to provide enough of these materials to make the library a dependable source for those who use it for educational. recreational and cultural pursuits. The public library must then organize these materials and make them available so that they are convenient and easy to use. Through the services of the Eastern Regional System, the Needham Public Library and holders of Needham Public Library cards may draw on the resources of the Eastern Regional System. The Needham Public Library offers the additional services of educating and assisting individuals of all ages in the use of library materials, special services are provided for senior citizens and handicapped persons, museum passes are available to the major museums in Boston and vicinity and a variety of programs, such as story hours, book talks, films and speakers on varied topics are offered during the year.

BUDGETARY DATA:

| | | Number of Employees | |
|------------------|------------|------------------------|----|
| Salaries | \$347,232. | Full-Time | 17 |
| Expenses | 155,036. | Part-Time | 21 |
| Capital Expenses | 874. | | |
| Total | \$503,142. | | |

Materials Circulated:

(For every transaction in checking out an item, a corresponding transaction takes place when the item is returned.)

| Adult Dept. | 215,137 |
|----------------|---------|
| Juvenile Dept. | 87,179 |
| | 302,316 |

and cassettes for legally blind and physically handicapped from Library of Congress and Perkins Institute 425 Number on deposit at library 440 Circulation Details Magazines, pamphlets 15,144 College Catalogs 137 Art Prints 1,063 Museum Pass Reservations Polaroid Sun Cameras & Smile 102 (Cameras were donated to the Library by Polaroid Corp.

Special Services Circulation: Talking books

Smile Kits are designed to entertain a sick child.)

Overdue Notices Sent 14,574

Bills 1,313

Reserves Filled (patron requests for special book titles) 2,503

Library Cards issued
Adult 5,498
Juvenile 1,022
6,520

Major Services - Providing Information

A brochure has been printed, Discover the Special Services Available at the Needham Free Public Library: for the handicapped and physically disabled, for the blind and vision impaired, for the deaf and hearing impaired with LSCA Title I funds.

Reference Department Statistics:

Questions answered

Adult.

Juvenile

other libraries

| | 31,332 |
|---|---------------|
| Inter-library loan (Books borrowed from other | |
| libraries: | 341 |
| | (9% increase) |
| Reference books on | |
| overnight loan | 795 |
| | (9.8% gain) |
| People using Geneology | |
| Collections | 238 |
| Books lent to | |

Needham Newspaper Indexing completed for the years 1875-1889; 1920-1928; 1966-1984 (1886-1889 completed in FY '84)

Began a Biography Index for Needham

Instruction on How to Use the Library

During the year, the Reference Super-

visor, Young Adult Librarian and Children's Librarian give instruction to classes on how the library is arranged, how to use basic reference books and the card catalog. Additional specific instruction on various topics is given upon request.

2 - High School Economic Classes

6th Grade Orientation Program: Young Adult Librarian visited 6th grades in Pollard Middle

60 students

School and Newman Middle School -13 classes visited 316 students

10 - Classes visited the Children's Room 262 students

Catalog Department Statistics:

During FY '84, the cataloger became a member of the Bigliographic Data Committee of the Minuteman Library Network. This committee is composed of network catalogers who are making decisions for the data base of the Minuteman Network.

Books added

25,485

5,847

| Adult | 5,078 |
|----------|-------|
| Juvenile | 1,274 |
| | 6,352 |

Records and Cassettes added:

ettes added: 244

Laura G. Willgoose Archives Room

The Library Trustees, using money from the Laura G. Willgoose Trust Fund, made a new archives room by partitioning off part of the library's garage space. The new arrangement gives the library's archival collection improved security against fire and allows room for expansion. The genealogy collection will be moved into the former archives room.

The Laura G. Willgoose Archives Room was dedicated on November 16, 1975, and since then, many historical and town records have been deposited in the library's

archival collection.

Items cataloged 140 People using the Archives Room 33

57% increase

FY '84 HIGHLIGHTS:

Appropriation for Library Automation Approved by Town Meeting, May, 1984

In April, 1983, the Wellesley Public Library invited the Needham Library to join with a group of local libraries to explore the various ways to automate and to develop specifications for several system configurations. These libraries met over the summer and issued a Joint Request for Information and did a detailed analysis of

responses. In the fall of 1983, after the analysis was finished, the group, now calling itself the Wellmin Group (Wellesley/Minuteman), decided to join with the fourteen libraries in the already established Minuteman Library Network.

In February, 1984, Wellmin (Needham, Natick, Wellesley, Westwood, Framingham State College, Lasell Junior College) submitted to the Massachusetts Board of Library Commissioners an application for an LSCA Title III grant to cover the costs of equipment which would enlarge the onautomated Minuteman Network to allow participation of the Wellmin group. On May 3, 1984, the grant was awarded to Wellmin in the amount of \$443,250. This amount will purchase two Digital PDP 11/44 central processing units with related equipment (disc drives, printers, etc.) to be housed at the central site (Framingham Public Library).

As each Wellmin library has to provide its own funding for terminals, conversion of records to machine readable form and telecommunication costs between the local library and the central processing site, the library trustees asked Town Meeting May, 1984, for an appropriation of \$96,000 to cover these costs. The appropriation

passed.

The first library function to be automated will be the circulation of books and records. In addition to automating all of the processes involved in circulation, the shared on-line system which the Needham Library has joined will provide a variety of statistical and collection management reports, eventual capability for integrated on-line acquisitions, serials control, and public access catalog.

Giovanni Castano Art Exhibit, October 2, 1983: The Library Trustees, in cooperation with the family of noted Needham artist Giovanni Castano, held a reception on Sunday afternoon, October 2, 1983, to open the month-long exhibit of works of Giovanni Castano. A resident of Needham for more than forty-five years, Mr. Castano came to this country in 1901 from southern Italy and graduated from the Boston Museum of Fine Arts School. Mr. Castano was a painter, art critic, appraiser and the proprietor of the Castano Art Gallery located on Newbury Street, Boston. A catalog of the twenty paintings displayed in the exhibition was printed with funds donated by the Castano family and friends of Giovanni Castano. After the exhibit closed, Mr. Castano's daughter, Mrs. Elvira Palmerio, loaned one of the paintings, "A Rainy Twilight in Boston", to the library. It is now on display over the mantlepiece in the libary's Adult Reading Room.

Programs

Adult, Young Adult Departments — Film Programs, Book Talks, Exhibits:

Attendance

22 Movie Programs (Screening Room, Noontime Movies, Solaris) The Screening Room featured Jeanette MacDonald and Nelson Eddy films; Noontime Movies offered a variety of special subject films. Solaris was the Young Adult Summer Program on science fiction.

July 20, 1984 "The Four Shapes of Boston" 60

Adult, Young Adult Departments -

Film Programs, Book Talks, Exhibits:

March 25, 1984 - "The Ubiquitous Palladian Motif;"

A slide lecture by Mrs. Nancy Hartford 45

12 Meetings of Young Adult Book Club
"Running Reviews" 60

8 Book Talks by Director 255

12 Art Exhibits by Needham Art Association
19 Special Exhibits in Library Display Case

19 Organizations used the Library's Community Room

April 5, 1984: Young Adult Librarian participated in a panel discussion, along with school personnel, held on Author's Day at the Newman Middle School. Students presented five questions on YA literature for the panel's consideration.

May 14, 1984: Library Director was a panel speaker at the annual meeting of the Massachusetts Library Association held in Springfield, Mass. Mrs. McIver participated in a program on library reserves, "Reserves, Free or Fee or Not at All". Mrs. McIver was asked to describe the Needham Friends Book Rental Collection and its impact on reserves.

Children's Department:

| Cililaten 3 Departments | |
|----------------------------------|-------|
| 60 Storyhours | 1,490 |
| 9 Film Showings | 331 |
| 33 Programs for Older Children | 408 |
| Summer Reading Clubs | |
| Pre-school Read-to-Me Club | 118 |
| Dinosaur Beware Club | 152 |
| Jog on Down Club | 95 |
| Tales Told Under the Tree | 30 |
| Family Picnic | 86 |
| Teddy Bear Jamboree | 65 |
| Pre-School Holiday Party | 60 |
| "Here's Looking at You" Contest | 22 |
| Mother Goose Show | 47 |
| (Marcia Perlmutter of "Characte | |
| Educational Theatre" performed | |
| Mother Goose on September 10 t | оа |
| delighted audience. This program | 1 |
| was funded by the Friends of the | |
| Needham Library.) | |
| 122 - Total Programs | 3,136 |
| | |

Programs - Friends of the Needham Library

October 12, 1983: Bus trip to Concord Antiquarium Museum with lunch at the Concord Inn.

November 20, 1983: Dr. Radu Florescu, author and Professor of European History at Boston College, spoke about his research into the character of Dracula.

January 8, 1984: Colin Bourn, English Professor at Fitchburg State College, captivated a capacity audience with his literary analysis of the works of George Orwell. In particular his novel of totalitarianism, "1984".

February 5, 1984: Professor John McAleer of Boston College spoke on Ralph Waldo Emerson and quoted fully from his new biography, Ralph Waldo Emerson, Days of Encounter.

February, 1984: Susan Fleming, President of the Friends, organized a Poets Workshop. A group is meeting monthly.

March 11, 1984: Diane White, Boston Globe Columnist, gave a fascinating overview of her career, quoting fully from her columns. After her talk, she graciously answered many questions asked about her life and career by an enthusiastic audience.

May 6, 1984: John and Laurie McGowan of North Kingston, R.I., presented a slide program which captured the excitement of the 1983 America's Cup Races in Newport.

Once again the Friends were of great support to the library. They gave the Reference Department a Microfiche collection of over 2,900 college catalogs and an accompanying microfiche reader, and additional shelving. They also gave the library a new audio-cassette display unit, new puzzles and toys for the Children's Room along with funds for programming. Monies from the Friends best sellers rental collection have enabled the library to continue the expansion of the rental collection and to purchase 111 new large print books.

Gifts:

Attendance

The Trustees and Library staff thank all of the volunteers who gave 1,007.75 hours of their time working in many areas of the library. Also appreciated are the many gifts of books and magazines given to the library, donations to the Library's Permanent Donation Fund, and Speak & Spell and Speak & Math machines by the Needham Lion's Club. A sizeable donation for books was received in May from friends of Mrs. Nathalie Wilson, a long-time volunteer at the library and member of the executive board of Friends of the Needham Library. The Trustees received a \$5,000 bequest from the will of Roger S. Corliss to be used for the library's Business Reference Room. The Library is grateful for the support it receives from Needham residents.

FY '85 FORECAST:

The library staff will be totally involved in converting its entire collection of 132,876 books to machine-readable form. Every book and shelf list card has to be barcoded, and every book has to be entered into the data base of the Minuteman Library Network. The professional staff will be attending meetings of various MLN sub-committees which are setting data base standards. The administrative staff will be attending monthly meetings of MLN library directors to approve standards, budgets and set policies for long-range planning.

Park and Recreation Commission



Charles S. Rizzo, Chairman; Normand L. Provencher, Barrie Little-Gill, David F. Eldridge, Jr., Robert Hawes, Nancy A. White, Director

PURPOSE:

Empowered by Chapter 45 of the General laws of the Commonwealth of Massachusetts, the Park and Recreation Commission:

- Provides balanced year-round recreation programming and leisure services for residents of all ages
- Serves as stewards of over 400 acres of public parkland and Town Forest
- Maintains and schedules recreation and athletic facilities
 Manages Rosemary Lake as the princi-
- pal aquatic recreation facility
- Provides comprehensive long-range open space and recreation planning
- Coordinates and provides support services for over 40 community recreation organizations
 Spongers, Toylor of Neighborns, 11.
- Sponsors Town of Needham special events, festivals, and community celebrations
- Provides industrial and corporate fitness and recreation services
- Provides youth leadership training and volunteer resource development

The Park and Recreation Commission is regarded as the principal leisure service agency in the community.

BUDGETARY DATA:

| | Employe | |
|------------|--------------------|--|
| \$158,259. | Full-Time | e 2 |
| 58,102. | | |
| 28,403. | Part-Tim | e123 |
| \$245,764. | Total | 125 |
| | 58,102. 28,403. | \$158,259. Full-Time 58,102. 28,403. Part-Time |

FY '84 HIGHLIGHTS:

The Park and Recreation Commission heads into the mid-1980's with continued upgrading of facilities and programs, as well as striving to reach new goals in recreation planning.

For an unprecedented second year in a row, the Park and Recreation Commission received an award from the New England Regional Council of Parks and Recreation. An Educational Exhibit displaying parks and programs in Needham was honored as one of the best in New England. Five volunteers labored over 125 hours to develop this display.

The Park and Recreation Commission received \$116,905.10 in operating program receipts, thus bringing the net cost of recreational services to the Town to 46% of the actual budget.

The Sixth Season of the Winter Festival of Performing Arts began with an outstanding performance by the National Touring Company of the Joffrey Ballet in October. A record number of citizens enjoyed the performance. The Winter Festival continued through the winter with a variety of arts programming including the Connecticut Opera Express, the Mass Dance Ensemble and Sinfonie-By-The-Sea. The yearly series is sponsored in cooperation with the Needham Council for the Arts and Humanities with generous support by the Needham Community Theatre and various corporations and townspeople.

The Park and Recreation Commission received continued support from the private sector via finaicial aid, volunteer leadership, and in-kind services. Large and small companies, individuals, and community organizations are part of the spectrum of assistance received. Each person should be applauded for their efforts as their assistance is priceless.

The Sixth Annual, 3 Mile Run-For-Fun was held on a beautiful, fall day in September. Generously sponsored by McDonald's of Needham, the popular race was opened to out-of-town citizens. The successful race drew over 200 runners. Volunteer assistance was given by the Red Cross, Needham Jaycees, Jr. New Century Club, Auxiliary Police & Park and Recreation Staff.

In record time, the Mills Field Tennis Courts were refurbished for the first time in 14 years, thanks to the Town Meeting's approval of the expenditure. The courts, used by the general public, tennis leagues and the School Department, had run their course and were truly in need of a face lift. Timing could not have been better, as they were ready for summer and fall use.

Rosemary Pool Complex provided recreational swimming for over 72,000 people. Swimming lessons were given to over 1,200 youngsters while sailing, canoeing and radio-controlled model yachting also took place. The Community Sailing Program continues to flourish each year and is funded, in part, by the Needham JAYCEE organization.

Rosemary Complex continues to exceed its life expectancy due to outstanding maintenance by the Park Division and day-to-day operation by the summer Park and Recreation Maintenance Staff.

The First Annual, "Life. Be in it." Day was held on a hot, humid day in August. It was a highlight of the summer as it drew over 500 citizens for a day of games, contests, exhibitions, and rides. Keeping with

the theme of the National Recreation and Park Association, "Life. Be in it." is becoming a household phrase.

The institution of a new program, "Learn to Ski," saw many youngsters travel to Blue Hills Ski Area throughout the winter to learn a new skill. The popular program for youngsters will be the Commission in future years.

With the inception of cable television coming to Needham, the Park and Recreation Commission took hold of the invaluable service, and began making plans. Local programming provides a new outlet for publicity, while offering a recreational experience to those home bound unable to participate in the actual activity.

The service of volunteers on various commission-appointed bodies continued to sustain the programs and services of the department. Paul Keyes was the Park and Recreation appointee to the Youth Commission. Paul is not a new face to the Youth Commission as he was quite active with the department years ago through the Needham School System. Edward Pelletier, Chairman of the Council on Aging, continued his outstanding service as the Commission appointee to the Council on Aging.



The Memorial Stone at Memorial Park erected by American Legion Post 14 in 1935 to honor Needham's World War I Veterans. The park was later rededicated as a memorial to the veterans of all our nation's wars

Memorial Park











Robert Chalue, Chairman; Roger Goodwin, Andrew Lawson, Frederick Muir, Arthur Tiernan

There has been a great deal of activity at Memorial Park this year. Early in 1984, John Condon made his annual request for use of the skim diamond for the Needham Industrial Softball League. Edward Reddish and "Rocky" Ferrara requested the use of the ninety-foot baseball diamond for the Needham Park 14 American Legion Baseball Team. Needham Little League and Senior League President, William Duncan, along with James Connolly, Commissioner of the Senior Expansion League requested the use of both diamonds, and Tim Donahue from the New England Youth Baseball

League submitted his request. Ellie Devlin and Rick Scranton from the Needham Track Club requested the use of the Park for their 250-300 young people who participate in their program.

Every school day in both fall and spring there are school functions scheduled until 2:30 with Track and Football scheduled

after school hours.

Special events continue to be scheduled at Memorial Park as well. The 4th of July festivities are sponsored by the Exchange Club and enjoyed by many each year. On May 19, the New England Telephone Company sponsored "A Day for Special Children" at Memorial Park, and in August, "Life, Be In It" was sponsored by the Park and Recreation Commission and held at the Park. In addition, the Thursday evening concerts are sponsored by Park and Recreation and enjoyed by many each week.

With all of these activities, we must thank Bob MacEwen and John Cusack for their many contributions. We wish to especially thank Bob Harris, Supervisor of Memorial Park, for a job well done.

FINANCE

Finance Committee







Charles Downe, Chairman; Bonnie Tower, Warner Hartford, Executive Director. Not pictured: Peter Conrad, Robert Bond, William Powers, Larry Smith

The Finance Committee is a permanent committee established under the Town By-Laws as an advisory group to Town Meeting as is, therefore, part of the legislative branch of town government. Its nine members are appointed by the Town Moderator, three each year for a term of three years. The committee is assisted by an executive secretary, a part-time permanent town employee.

In its advisory capacity, its primary function is to review, evaluate and make recommendations to Town Meeting on all the operating and capital budgets and all other matters which come before Town Meeting having financial impact. Recommendations are made relative to the merit of the proposal, amount of money to be appropriated and method of raising the required monies.

Several other duties have been assigned to the committee by the Town By-Laws or by Town Meeting vote. Among these is the administration of the reserve or contingency fund appropriated by the Town Meeting to cover any unforeseen deficiencies or emergency situations which may occur between Town Meetings.

To control the balance between the number of employees and the work load of the various departments, it is necessary under the Personnel By-Law that the Finance Committee give approval before any vacant paid appointive town position is filled, (except those in the School Department or Glover Memorial Hospital). This staffing control by-law has resulted in the reduction of and more efficient use of personnel. The Finance Committee is often

selected as one of the groups requested to appoint a member to a committee voted by Town Meeting.

Committee meetings are held at Town Hall most Tuesday evenings during the year, and are open to the public. During these meetings budgetary goals are set, proposed budgets are reviewed with Department Heads, warrant articles discussed with proponents and interested parties, discussions held with Town policymaking boards and the recommendations to Town Meeting voted. These recommendations are published in the Warrant for the Annual Town Meeting.

Needham has been fortunate over the years to be able to provide its citizens quality services with a relatively low tax rate. Proposition 2½ is now taxing the ingenuity of our town government to maintain this position. Some services will disappear, but the continued cooperation of the paid and volunteer participants in our town government will assure good values for our tax dollars in the future.

Board of Assessors







Richard W. Finnegan, Herbert L. Dodge, Phillip Gates, Administrative Assessor. Not pictured: Joseph W. Bergin, Chairman

PURPOSE:

The Board of Assessors has the basic responsibility of establishing the Town's tax base by assigning an assessed value to every parcel of real estate (about 10,000) in the Town. In addition, the Assessors place a value on all taxable personal property of business and industry in the Town. As of January 1, 1983, the taxing date for FY 1984, the total assessed value of property, real and personal, was slightly in excess of one billion dollars, as follows:

Real Estate

\$1,006,617,498

Personal Property 24,403,202 Total \$1,031,020,700

The FY 1984 tax rate was \$22.34 per thousand dollars of valuation. The total tax levy was \$23,033,002.

BUDGETARY DATA:

Number of Employees Full-Time 6 Part-Time 3

 Personal Services
 \$120,000.

 Expenses
 8,500.

 Capital Expenses
 1,500.

 Total
 \$130,000

FY '84 HIGHLIGHTS:

Richard W. Finnegan was re-elected Chairman of Board to serve through fiscal year 1984. John Newton, who had been elected in April, 1983 to serve for the remaining year of Mr. Krech's term, expiring 1984, did not run for the office in the Spring election. Joseph W. Bergin was elected.

Sara Pandolf retired from her position as Betterment and Transfer Clerk, an arduous and exacting responsibility which she had performed with great proficiency for several years. Mrs. Camilla Broderick of Needham was selected to fill the vacancy thus created.

Cole-Layer-Trumble Company based in Albany, New York, was engaged as computer program consultant under an agreement to convert the 1981 STA program to their own, and install a computerized valu-

ation program on the Town's own computer so that FY 1985 and future revaluations can be done in-house by the Assessors, using the Town's computer and other facilities of the Data Processing Department.

FY '85 FORECAST:

The Town is being re-assessed in its entirety as of January 1, 1984 for FY 1985. The valuation of every parcel of real estate and every item of personal property will change under current law which calls for town-wide revaluation every three years. This is being done largely in-house by the staff of the Assessors' Office and members of the Board, with the assistance of Cole-Layer-Trumble Company in programming, and the cooperation of the Data Processing Department of the Town in running the lengthy edit trails and voluminous printouts necessary to accomplish the task.

MEMBERSHIP:

The 832 active employees include all town departments excepting the school teachers, who participate in a separate plan. Employees contribute 5% to 8% of their gross salary. Interest is credited annually to their accounts at the rate being paid on bank savings accounts, currently 51/2%. The number of retirees/survivors continues to rise, and as of June, a total of 413 are receiving monthly benefits.

INVESTMENT PROGRAM:

As of June 30, the system's funds of \$10.9 million were divided between bonds with a book value of \$10.5 million and \$397,244 in a high-yield money market account. During the year, the Board continued its policy of reducing long-term bond holdings and currently, short-term maturities make up 60% of the bond portfolio. Rising interest rates do not erode the market values of short-term issues to the degree suffered by longer-term maturities. Therefore, new investments were concentrated in Treasury and Federal Agency Notes.

The Bank of New England serves as custodian of the bond portfolio, collecting all interest income and proceeds of bond sales. This service reduces the Retirement Board's clerical expenses and increases our interest income by accelerating the reinvestment of bond proceeds. The Bank of New England also served as investment counselor to the Board and meetings were held quarterly to discuss objectives.

NEW LEGISLATION:

Within the past eighteen months, several legislative acts were approved which have resulted in substantial and beneficial changes. Chapter 630 transferred supervision of municipal retirement systems to a new office, the Division of Public Employee Retirement Administration. Under the broad powers granted by Chapter 630, P.E.R.A. has established and enforced tighter regulations governing the retirement of disabled public employees. We should note that published statistics list Needham with a very favorable ratio of disability pensions to total pensions being

Chapter 661 regulates the funding and investment policies of all municipal retirement systems. Within its context, PERA will measure the management performance and return on investments for each system, and offer local boards the option of combining their funds into a pooled common

FY 1985 PROJECTIONS:

The functions of the retirement system are largely mandated by state statutes. Within their context, the Board faces a major decision in the investment management area. Should the Board vote to join the pooled fund operated by PERA, or should we continue to engage the services of a professional investment counselor and file with PERA the permitted request to be exempted from the present statutes which restrict investments in equities?

Contributory Retirement Board







Joseph Carey, Chairman; Claire R. Hawes, Louis F. Klein III

PURPOSE:

The Needham Contributory Retirement System, an integral part of the State Retirement System, was established under Chapter 32, General Laws of Massachusetts. It is administered by a three-member Board: the Town Comptroller, an Employee elected by the members of the system, and a taxpayer appointed by the Selectmen. The latter two members serve for a three-year term, the

Town Comptroller is a permanent member of the Board. Board meetings are held on the fourth Thursday of each month.

Functions of the Board include counseling employees, processing their applications for retirement benefits, administration of the retirees/survivors payroll, filing detailed operating reports with State/Federal agencies, investment of funds totalling \$10.9 million, and maintaining records of employee contributions and interest earned.

| FINANCIAL SUMMARY, FY 1984: FUND BALANCE JULY 1, 1983 \$9,507 | ,042 |
|--|------|
| FUND BALANCE JULY 1, 1983 \$9.507 | ,042 |
| | , |
| Employee Contributions 897,235 | |
| less: Refunds 234,540 662,695 | |
| Appropriation from Town 1,784,944 | |
| Investment Income 890,396 | |
| From Other Towns 7,392 | |
| Reimbursement from State | |
| for Cost-of-Living 99,879 TOTAL RECEIPTS 99,879 | |
| 3,445,306 | |
| Pensions Paid 1,802,353 | |
| Annuities Paid 208,214 | |
| Payments to Other Towns 30,160 | |
| Survivor Benefits 6,062 | |
| Expenses-Payroll 23,674 | |
| Expenses-Non Payroll 13,687 | |
| TOTAL DISBURSEMENTS 2,084,149 | |
| NET INCREASE IN FUNDS 1,361 | ,157 |
| TOTAL FUNDS JUNE 30, 1984 10.868 | |

Commissioners of Trust Funds



Robert W. Cutts, Gerald Swartz, Robert E. Kettlety

The Citizens of Needham continue to benefit from the generous gifts donated to the Glover Memorial Hospital, Needham Public Library, Needham Public Schools, Park and Recreation Commission, Needham Cemetery, Council on Aging and Scholarship Awards.

The bequests are administered by the Commissioners of Trust Funds who are

elected to a three-year staggered term. Funds are invested to provide for maximum yield and liquidity within prudent investment standards.

Trust Funds as of June 30, 1984 were \$1,282,591, an increase of 15% over 1983 fiscal year-end, reflecting favorable yields and additional donations.

Department of Finance







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loyees: Time 18

Time 0



Michael Carroll, Finance Director; Gerard Sullivan, Treasurer and Tax Collector; Joseph Carey, Comptroller; Robert W. Burke, Data Processing Manager

PURPOSE:

The Department performs all essential financial management and electronic data processing functions for the Town, including budgeting and planning; asserting accounting controls and preparing financial reports; collecting, investing and dispersing cash; and, managing the property and casualty, group health and life, and workers' compensation insurance programs.

BUDGETARY DATA:

| Salaries | \$335,980. | Num |
|-------------------|--------------|-------|
| Expenses | 218,981. | Empl |
| Capital Expenses | 28,468. | Full- |
| | | Part- |
| Total Operating | | |
| Costs | \$583,429. | |
| Debt Service | 328,373. | |
| Group Health & Li | fe | |
| Insurance | 1,220,590. | |
| Property and Casu | alty | |
| Insurance | 254,140. | |
| Workers' Compen- | | |
| sation | 299,719. | |
| Total Expen- | | |
| ditures | \$2,686,751. | |

FY 1984 HIGHLIGHTS:

This year saw significant changes in the staffing of the Finance Department. New personnel were appointed the positions of Director, Treasurer/Collector, Excise Tax Clerk, Clerk Typist, Lead Computer Programmer and Computer Operator. In spite of such a large turnover, the Department continued to make substantial improvements in efficiently providing administrative support to all other Town agencies.

More attentive emphasis was placed on the use of the management information available from the Data Processing Center to enhance service delivery planning and practices of other Town departments. Data processing job request procedures were initiated to monitor and prioritize the demands of user agencies for programming services. Several on-line applications were implemented, including parking tickets, payroll and invoice preparation, resulting in greater efficiency of the user agencies as well as slightly diminishing the demand for Data Entry services. Police Department records were automated, using a microcomputer to analyze statistics that were previously available through extensive manual effort, and to improve the safety of officers who are dispatched to a call for Police assistance

Managing the Workers' Compensation program was added to the Department's responsibility of managing employee health benefits. The activities of the firm with which the Town contracts to control health insurance costs were coordinated with the activities of the firm that was hired to control workers' comp. medical payments. Structured procedures were instituted to control the reporting of industrial accidents and resultant medical bills. For the first time, a safety inspection of Town Hall was conducted by a safety engineer to improve the working conditions of Town Hall employees.

FY 1985 FORECAST:

Several major future projects are centered on expiration of the lease of the computer system in June 1986. Town wide data entry needs are being studied to ascertain the extent to which this function should be centralized. Financial software, including all accounting applications, is being sought to increase the efficiency of the Accounting office and make the staff available to conduct internal field audits. Other projects include designing a comprehensive integrated purchasing system that will

operate decentrally but be controlled centrally; attempting to increase the bond rating assigned by Moody's from Aa to Aaa; and, continuing the evaluation of the cash collection and handling procedures of the Treasury.

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ARTHUR ANDERSEN & Co.

BOSTON, MASSACHUSETTS

To the Honorable Board of Selectmen,

Town of Needham, Massachusetts:

We have examined the financial statements of the various funds and account groups of the TOWN OF NEEDHAM, MASSACHUSETTS as of June 30, 1984 and for the year then ended, as listed in the foregoing index. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town follows accounting policies promulgated by the Commonwealth of Massachusetts which vary in certain respects from generally accepted accounting principles. The most significant difference relates to the use of the modified cash basis for recording the operations of the Town's hospital and the water department, as described in Note 1 (g). Generally accepted accounting principles require that the Town account for the activities of the hospital and water department in separate enterprise (self-supporting) funds on an accrual basis.

Consistent with the practice of most municipalities in the Commonwealth of Massachusetts, the Town has neither capitalized the cost of its general fixed assets in a General Fixed Asset Group of Accounts (see Note 1(f)) nor reported in the General Long-Term Obligations Account Group its unfunded pension liability as determined by an acceptable actuarial cost method (see Note 2) as required by generally accepted accounting principles.

In our opinion, except for the effect of (1) not presenting the hospital and water department in separate enterprise funds on an accrual basis, (2) not capitalizing fixed assets in a General Fixed Asset Group of Accounts and (3) not reporting in the General Long-Term Obligations Account Group the Town's unfunded pension liability as determined by an acceptable actuarial cost method, the accompanying financial statements present fairly the financial position of the various funds and account groups of the Town of Needham, Massachusetts as of June 30, 1984, their respective changes in fund balances, and its revenues, transfers and expenditures for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The information contained in Exhibits I and II is presented for the purpose of additional analysis and is not a required part of the basic financial statements. This information has been subjected to the auditing procedures applied in our examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

arthur andersen a Co

NOTES TO FINANCIAL STATEMENTS JUNE 30, 1984

(1) Summary of Significant Accounting Policies

Accounting policies and financial reporting practices for municipalities in Massachusetts are prescribed by the Uniform Municipal Accounting System promulgated by the Commonwealth of Massachusetts Department of Revenue. The significant accounting policies followed by the Town are as follows:

(a) Basis of Presentation

The accompanying financial statements include the financial transactions of the Town of Needham, Massachusetts, except for those transactions involving the Needham Housing Authority which is an activity independent of the Town.

(b) Fund Accounting

Financial transactions of the Town are recorded in the following funds or account groups:

 The General Fund reflects the financial transactions related to general governmental activities which are not otherwise accounted for in another fund.

Included within the General Fund are the unreserved fund balance and overlay surplus.

- The unreserved fund balance is the amount by which unrestricted cash, accounts receivable and other assets exceed liabilities and reserved.
- Overlay surplus represents the unused portion of funds appropriated for tax abatements in prior years. Overlay surplus is available to fund extraordinary or unforeseen expenses upon yote by the Town Meeting.
- 2. Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, trusts and major capital projects) that are legally restricted to expenditures for specified purposes. These sources include Federal Revenue Sharing funds, which must be expended in accordance with Federal Revenue Sharing guidelines, a pension trust fund in which the Town contributes supplemental funding to the retirement plan, gifts and grants from outside sources, which must be expended in accordance with the provisions of the grants, and funds related to specific activities of the Town, which are available to fund future operations as prescribed by the Town.
- The Special Assessment Funds are used to account for the amounts levied against individual property owners for street, sewer and sidewalk betterments payable over future periods through 1999.

The General Fund balance sheet includes the current portion of unpaid assessments due.

- 4. The General Long-Term Obligation Account Group reflects the liabilities for long-term debt and retirements thereof. Also included are the longterm portions of noncancellable leases, accrued vacation and estimated maximum sick leave liabilities. The balance payable on long-term debt and liabilities is offset by resources to be provided through taxation in future years.
- The Trust Funds account for money and securities received and held by the Town as trustee or custodian for individuals, private organizations and other governmental agencies.

- The Capital Projects Fund accounts for the acquisition of capital facilities financed by long-term debt. Other acquired capital facilities financed through tax levies are reflected as expenditures in the General Fund Statement of Revenues, Transfers and Expenditures.
- 7. The Contributory Retirement System maintains investments and other assets for the payment of retirement benefits to its members. The system is governed by the Massachusetts General Laws and is administered by the Board of Retirement.

(c) Accounting for Revenues

Substantially all General Fund and Special Revenue Fund revenues are recorded on the modified accrual basis, whereby all receipts collected during the July 1 to August 31 period related to the preceding fiscal year are reflected as revenues for that year. Interest is recorded using the cash basis, which approximates that which would be recorded on the accrual basis.

(d) Accounting for Expenditures and Encumbrances

General fund expenditures are recorded on the modified accrual pasis. Disbursements for material and supply inventories are considered expenditures rather than assets at the time of purchase. Prepayments are recorded as expenditures at the time of payment and are not deferred and amortized. Interest cost is recognized when the payment becomes due and is not accrued over time. The repayment of long-term debt principal is recorded as an expenditure of the General Fund.

Encumbrances are recorded as charges against budgeted appropriations when the goods or services are committed resulting from approved purchase orders and contracts issued by the

(e) Investments

Investments are stated at cost. The market value of investments at June 30, 1984 amounted to \$15,497,928.

(f) Accounting for Fixed Assets

The Town does not record fixed assets in an asset account in the Town's general ledger at the time of acquisition, but expenses them when purchased.

(g) Accounting for Hospital and Water Department Activities

The activities of both the Glover Memorial Hospital and the Water Department are included in the books and records of the Town as part of the General Fund. Revenues are recorded on the modified accrual basis. As described above, fixed assets are not recorded nor depreciated on the books of the Town. Generally accepted accounting principles require that self-supporting departments be accounted for in separate enterprise funds on an accrual basis.

The condensed financial information for the Hospital and Water Department which is presented below was prepared from the books and records of the Town. As discussed above, information relating to fixed assets and depreciation is not available.

| | Hospital | Water Department |
|------------------------------------|--------------|---------------------|
| Receipts | \$12,270,442 | \$1,166,236 |
| Direct expenditures | 11,248,753 | 629,152 |
| Debt service Allocation of general | 166,500 | 51,006 |
| government expenses | 959,509 | 415,300 |
| | \$ (104,320) | \$ 70,778 |

(2) Pension Plans

The teachers and certain administrative and other professional employees of the Town's school department participate individually in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The Town does not contribute to this plan.

Substantially all of the other employees of the Town are participants in the Town of Needham Retirement System. Under the provisions of this system, employees contribute certain percentages of their pay (5% to 8%) and are eligible for retirement benefits after meeting the prescribed age and/or period of service criteria. In addition, the Town contributes an annual amount to this system which is comprised of an amount determined by the Commonwealth of Massachusetts Public Employee Retirement Administration primarily on the basis of projected annual benefit payments for the year ("pay-as-you-go") and a supplemental amount designed to shift the Town to an acceptable actuarial funding basis. Under an actuarial method, the cost of the pension benefits is borne by the Town at the time employee services are rendered. This cost includes an amount to extinguish the unfunded portion of the Town's pension liability which, based upon the most recent estimate, amounts to approximately \$19,000,000.

The Town's contribution for the year ended June 30, 1984 was \$2,128,000 of which \$395,000 related to the supplemental funding. The supplemental contributions are accounted for in a separate fund balance "Supplemental Pension Funding" within the Special Revenue Fund.

The following represents the benefit and asset information for the Retirement System as of January 1, 1983, the date of the latest actuarial valuation, as prepared by the Commonwealth of Massachusetts Public Employee Retirement Administration:

Acturarial present value of accumulated benefits (based on an interest rate of 7.5%) —

Vested Nonvested

Total 618,000 \$30,337,000

Net assets available for benefits (at adjusted cost)

\$11,310,000

\$29,719,000

The principal actuarial assumptions used in the valuation are as follows:

Cost method

Mortality

Entry Age Normal Cost

Method

1971 Group Annuity Mortality Table

Investment return

7½% Per annum

Increase in payroll cost

6% Per annum

Cost-of-living adjustment for retirees

3% Per annum

Turnover

Low to moderate

Generally accepted accounting principles require that the portion of the Town's annual pension cost, as determined by an acceptable actuarial cost method, which cannot be funded by available financial resources should be reported in the General Long-Term Obligations Account Group. If the Town had reported its unfunded actuarial present value of accumulated vested benefits in this account group, the related account group liabilities, based on the latest available actuarial report, would have increased by approximately \$18,409,000.

The Town also provides retirement benefits to former employees under a noncontributory retirement program. Payments pursuant to appropriation by the Town Meeting amounted to \$212,000 in 1984. These employees are not included in the actuarial valuation referred to above and there is no available estimate of their related actuarial liability.

(3) Long-Term Debt

As of June 30, 1984, the Town had the following outstanding long-term debt in the General Long-Term Obligation account groups:

| Description | Date of Issue | Fiscal Year of Maturity | Original Principal Amount | Interest Rate | Amount Outstanding at June 30, 1984 |
|-----------------------------------|---------------|-------------------------------|---------------------------------|------------------|-------------------------------------|
| Inside Debt Limit: | | | | | |
| Glover Memorial Hospital Addition | 05/01/77 | 1997 | \$2,120,000 | 4.75% | \$1,300,000 |
| Handicapped Alterations | 11/01/80 | 1991 | 430,000 | 6.70 | 295,000 |
| Land Purchase | 10/15/81 | * | 169,000 | * | 95,000 |
| Outside Debt Limit: | | | | | |
| Water Projects | 10/15/81 | * | 147,000 | * | 70,000 |
| Water Mains | 09/01/83 | 1989 | 190,000 | 7.25 | 190,000 |
| | | | | | \$1,950,000 |

As of June 30, 1984, the Town had \$1,169,102 of bonds authorized unissued.

^{*} Bonds mature serially from 10/15/84 to 10/15/86 and were issued at rates ranging from 9% to 9.5%.

Debt service for future years consists of the following:

| For the Years Ending | Current Year Debt | Cumulative Liability | | | | |
|-------------------------|----------------------|----------------------|-------------|-----------|--|--|
| June 30, | Service | Total | Principal | Interest | | |
| 1984 | \$328,000 | \$2,499,000 | \$1,950,000 | \$549,000 | | |
| 1985 | 359,000 | 2,140,000 | 1,695,000 | 445,000 | | |
| 1986 | 342,000 | 1,798,000 | 1,440,000 | 358,000 | | |
| 1987 | 282,000 | 1,515,000 | 1,230,000 | 285,000 | | |
| 1988 | 245,000 | 1,270,000 | 1,045,000 | 225,000 | | |
| 1989 | 225,000 | 1,045,000 | 870,000 | 175,000 | | |
| 1990 | 186,000 | 859,000 | 725,000 | 134,000 | | |
| 1991 | 159,000 | 700,000 | 600,000 | 100,000 | | |
| 1992 | 129,000 | 571,000 | 500,000 | 71,000 | | |
| 1993 | 124,000 | 448,000 | 400,000 | 48,000 | | |
| 1994 | 119,000 | 329,000 | 300,000 | 29,000 | | |
| 1995 | 114,000 | 214,000 | 200,000 | 14,000 | | |
| 1996 | 110,000 | 105,000 | 100,000 | 5,000 | | |
| 1997 | 105,000 | _ | _ | - | | |

(4) 1985 Budget

The Town has authorized a fiscal 1985 operating and capital budget totaling \$45,444,605 which will be financed from the following sources:

| 1985 Tax Levies, State Grants, | |
|--------------------------------|--------------|
| Departmental Receipts, etc. | \$41,036,919 |
| Special Revenue Funds: | |
| Federal Revenue Sharing | 400,000 |
| Sale of Town Property | 470,000 |
| Other | 132,366 |
| Available Surplus | 1,986,218 |
| Overlay Surplus | 250,000 |
| Bonds authorized | 1,169,102 |
| | \$45,444,605 |

In addition, the Town has carried forward appropriations totaling \$347,681 from 1984 and prior years for projects authorized by the Town Meeting but not yet completed. Amounts carried forward include General Fund (\$207,371), Capital Projects Fund (\$127,310) and Special Revenue Fund (\$13,000), appropriations.

(5) Commitments and Contingencies

(a) Accumulated Vacation and Sick Leave

Town employees generally are entitled to 15 days of sick leave per year which, if not taken, may be accumulated to a maximum of 100 days for school teachers and an unlimited number of days for all other eligible Town employees. The accumulated sick leave may be reduced by illness in a subsequent year or paid (up to a maximum amount of \$20 per day for teachers and 25% of unused sick pay for all other Town employees) upon death or retirement. The Town does not accrue sick pay but has estimated the potential maximum liability to be approximately \$948,000 which could become payable over future years by the Town in cash upon death or retirement. This amount is reflected in the General Long-Term Obligations Account Groups in the Combined Balance Sheet.

Town employees are entitled to up to five weeks of vacation each year. Vacation leave is granted annually based upon years of service rendered to the Town. The General Long-Term Obligations Account Groups include the Town's estimate of earned yacation due to employees over the next fiscal year.

(b) Capital Lease Obligations

The Town leases certain machinery and equipment under noncancellable capital lease contracts expiring through fiscal 1988. In accordance with National Council on Government Accounting Statement No. 5, present value of minimum lease payments at June 30, 1984 is reflected in the General Long-Term Obligations Account Groups.

(5) Commitments and Contingencies

(c) County and Regional Assessments

The Town is a member of the Metropolitan District Commission (MDC), the Massachusetts Bay Transportation Authority (MBTA) and the Minuteman School District. Aggregate net costs of service, including debt service requirements, are assessed to the Town and other members of these entities in accordance with various formulae. Additionally, assessments are made by Norfolk County, in which Needham is situated. Assessments from these various sources amounted to approximately \$2,014,260 in 1984 while 1985 assessments are estimated to be approximately \$2,109,184.



COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 1984

| | | Governmen | tal Fund Typ | es | Fiduciar | Fund Types | Account Groups | Combined |
|---|-------------------|-----------------------------|--------------------------------|-----------------------------|----------------|--------------------------------------|-------------------------------------|--------------------------------|
| ACCETO | General Fund | Special Revenue Funds | Special Assessment Funds | Capital Projects Fund | Trust Funds | Contributory Retirement System | General Long-Term Obligations | Totals (Memorandum Only) |
| ASSETS: | | | | | | | | |
| Cash and temporary investments | \$ 3,752,435 | \$2,232,212 | \$ - | s – : | \$ 757,478 | \$ 397,244 | s - | \$ 7,139,369 |
| Investments (Note 1) | 4,386,155 | 2,338,563 | _ | | 525,113 | 10,467,474 | _ | 17,717,305 |
| Property taxes receivable - Current year's levy Prior year's levies | 465,803 83,428 | = | = | _ | = | _ | _ | 465,803 83,428 |
| Other receivables - | | | | | | | | |
| Hospital | 1,398,932 | _ | _ | | _ | - | _ | 1,398,932 |
| Motor vehicle excise | 343,345 | - | - | 460 | _ | - | - | 343,345 |
| Water | 159,102 | 100 500 | _ | 24.000 | _ | | | 159,102 |
| Other | 412,810 | 196,523 | _ | 34,000 | _ | 258,495 | | 901,828 |
| Due (to) from other funds | (337,753) | 88,395 | | 249,358 | - | - | - | - |
| Unbilled fees from hospital services | 374,476 | _ | - | - | - | - | - | 374,476 |
| Apportioned assessments | _ | _ | 155,702 | - | | | _ | 155,702 |
| Other | 285,753 | now. | - | eno | _ | 4000 | _ | 285,753 |
| Amount to be provided from tax levy for retirement of | | | | | | | | |
| bonds | _ | - | _ | - | - | - | 1,950,000 | 1,950,000 |
| Amount to be provided for payment of other long- term obligations | | | | | | | 2,159,695 | 2,159,695 |
| term obligations | | | | | | | | 2,109,095 |
| | \$11,324,486 | \$4,855,693 | | \$283,358 | \$1,282,591 | \$11,123,213 | \$4,109,695 | \$33,134,738 |
| LIABILITIES AND FUND BA | L ANGEC. | | | | | | | |
| LIABILITIES AND FOND BA LIABILITIES AND RESERVES — | LANCES: | | | | | | | |
| Warrants payable | \$ 1,347,129 | \$ - | \$ - | s - : | \$ - | \$ - | \$ - | \$ 1,347,129 |
| Salary warrants payable | 431,619 | - | _ | _ | - | _ | - | 431,619 |
| Accrued vacation | 322,305 | | _ | _ | - | _ | 560,695 | 883,000 |
| Short-term notes payable | 90,751 | _ | _ | _ | _ | | | 90,751 |
| Other liabilities | 517,615 | 400,235 | | 122,048 | | _ | | 1,039,898 |
| Revenue reserved until | | | | | | | | |
| collected | 1,840,247 | _ | _ | 34,000 | one | man. | | 1,874,247 |
| Reserve for abatements | 265,755 | | *** | - | _ | - | - | 265,755 |
| Accumulated sick leave (No | ote 5) — | _ | | - | _ | _ | 948,000 | 948,000 |
| Long-term lease obligations (Note 5) | s – | _ | DOM: | - | _ | - | 651,000 | 651,000 |
| Bonds payable (Note 3) Total liabilities and | | | | | | - | 1,950,000 | 1,950,000 |
| reserves | \$ 4,815,421 | \$ 400,235 | \$ - | \$156,048 | \$ _ | \$ | \$4,109,695 | \$ 9,481,399 |
| FUND BALANCES - | | | | | | | | |
| Overlay surplus (Note 4) | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 |
| Reserve for encumbrances | 509,555 | 1,494 | *** | _ | _ | - | - | 511,049 |
| Continued appropriations | 207,371 | 13,000 | - | 127,310 | | _ | _ | 347,681 |
| Reserved (Note 4) | 1,986,218 | - | 455.700 | _ | 4 000 504 | 810 | | 1,986,218 |
| Unreserved Net assets available for | 3,555,921 | 4,440,964 | 155,702 | _ | 1,282,591 | _ | - | 9,435,178 |
| plan benefits | ano | | _ | | _ | 11,123,213 | _ | 11,123,213 |
| Total fund balances | \$ 6,509,065 | \$4,455,458 | \$155,702 | \$127,310 | \$1,282,591 | \$11,123,213 | \$ - | \$23,653,339 |
| Total Talla Salallos | | | | | | | | |
| | \$11,324,486 | φ4,600,693 | φ100,70Z | \$283,358 | \$1,282,591 | \$11,123,213 | \$4,109,695 | \$33,134,738 |

COMBINING STATEMENT OF CHANGES IN FUND BALANCES SPECIAL REVENUE FUNDS, CAPITAL PROJECTS FUND, EXPENDABLE AND NONEXPENDABLE TRUST FUNDS AND CONTRIBUTORY RETIREMENT SYSTEM FOR THE YEAR ENDED JUNE 30, 1984

| | Balance June 30, 1983 | Revenues and Receipts | Interest and Dividends | Disbursements | Interfund Transfers | Balance June 30, 1984 |
|---------------------------------------|--------------------------|-----------------------------|------------------------------|---------------|------------------------|--------------------------|
| SPECIAL REVENUE FUNDS: | | | | | | |
| Supplemental pension funding (Note 2) | \$2,247,459 | \$ 395,000 | \$ 248,324 | \$ - | \$ - | \$ 2,890,783 |
| Claims trust fund | | 1,983,068 | 22,613 | 2,036,124 | - | (30,443) |
| Sewer construction reserve | 67,553 | 14,785 | _ | - | (12,000) | 70,338 |
| Federal Revenue Sharing | 523,235 | 375,018 | 26,173 | _ | (430,000) | * 494,426 |
| Federal and state grants | 124,721 | 261,160 | _ | 239,578 | _ | 146,303 |
| State aid to highways | 23,674 | 327,382 | 170 | 253,928 | - | 97,298 |
| Sale of town property | 494,825 | 450,000 | - | _ | (494,825) | 450,000 |
| Revolving funds | 88,710 | 933,262 | _ | 855,042 | - | 166,930 |
| Parking meters | 147,497 | 51,030 | 10,326 | - | (65,000) | 143,853 |
| Other | 14,899 | 35,566 | | | (24,495) | 25,970 |
| Total special revenue funds | \$3,732,573 | \$4,826,271 | \$ 307,606 | \$3,384,672 | \$ (1,026,320) | \$ 4,455,458 |
| CAPITAL PROJECTS FUND, public works | \$ 20,101 | \$ 190,000 | \$ - | \$ 362,690 | \$ 279,899 | \$ 127,310 |
| EXPENDABLE TRUST FUNDS: | | | | | | |
| School | \$ 8,702 | \$ 100 | \$ 2,409 | \$ 490 | \$ (800) | \$ 9,921 |
| Library | 124,974 | 3.649 | 13,278 | 11.730 | (1.020) | 129,151 |
| Hospital | 760,701 | 111,119 | 74,907 | 48,234 | _ | 898,493 |
| General | 102,356 | _ | 16,406 | 2,285 | _ | 116,477 |
| | \$ 996,733 | \$ 114,868 | \$ 107,000 | \$ 62,739 | \$ (1,820) | \$ 1,154,042 |
| NONEXPENDABLE TRUST FUNDS: | | | | | | |
| School | \$ 17,700 | s - | s - | \$ - | s - | \$ 17,700 |
| Library | 13.982 | 5,268 | | _ | _ | 19,250 |
| Hospital | 20,100 | - | _ | _ | _ | 20,100 |
| General | 71,500 | _ | _ | _ | _ | 71,500 |
| Total nonexpendable trust funds | \$ 123,282 | \$ 5,268 | \$ - | \$ - | \$ - | \$ 128,550 |
| CONTRIBUTORY RETIREMENT SYSTEM | \$9,702,173 | \$2,738,370 | \$1,001,359 | \$2,318,689 | \$ - | \$11,123,213 |

GENERAL FUND - BUDGETARY BASIS STATEMENT OF REVENUES, TRANSFERS AND EXPENDITURES BUDGET AND ACTUAL FOR THE YEAR ENDED JUNE 30, 1984

| | Adjusted | Total |
|----------------------------------|----------------|--------------|
| REVENUES: | Budget | Actual |
| Property taxes | \$22,593,002 | \$22,611,973 |
| Hospital | 11,512,000 | 12,270,442 |
| Motor vehicle excise taxes | 900,000 | 1,313,644 |
| Water rates and services | 1,085,000 | 1,169,611 |
| Intergovernmental receipts | 3,626,474 | 3,667,601 |
| Interest | 412,852 | 694.314 |
| Departmental and other | 708,000 | 1,012,832 |
| Departmental and other | | |
| | \$40,837,328 | \$42,740,417 |
| TRANSFERS FROM OTHER FUNDS | \$ 748,241 | \$ 748,241 |
| EXPENDITURES: | | |
| Education | \$15,254,193 | \$15,204,597 |
| Public safety | 4,541,368 | 4,483,134 |
| Hospital | 11,527,807 | 11,248,753 |
| Health and sanitation | 438,326 | 422,655 |
| Public works | 3,156,540 | 3,092,253 |
| Culture and recreation | 771,351 | 748,331 |
| Debt service | 336,548 | 336,460 |
| Employee benefits (Note 2) | 2,385,759 | 2,385,399 |
| General government | 3,644,678 | 3,546,648 |
| Planning and development | 51,541 | 49,379 |
| State and county assessments | 1,819,640 | 1,866,138 |
| | \$43,927,751 | \$43,383,747 |
| EXCESS (DEFICIT) OF REVENUES AND | | |
| TRANSFERS OVER EXPENDITURES | \$ (2,342,182) | \$ 104,911 |

RECONCILIATION OF TREASURER'S CASH EXHIBIT I JUNE 30, 1984

SUMMARY OF TRANSACTIONS

| BALANCE JULY 1, 1983; | | |
|--------------------------------|------------------|--|
| General Fund | \$7,874,054 | |
| Special Revenue Funds | 3,570,520 | |
| Trust Funds | 684,797 | \$12,129,371 |
| RECEIPTS | | 58,781,877 |
| DISBURSEMENTS | | 57,444,405 |
| BALANCE JUNE 30, 1984: | | |
| General Fund | \$8,138,590 | |
| Special Revenue Funds | 4,570,775 | |
| Trust Funds | 757,478 | |
| | | \$13,466,843 |
| DETA | IL OF BALANCES | Marine a desired and desired a |
| DEMAND DEPOSITS: | | |
| BayBank - Norfolk County Trust | | \$ 272,692 |
| Shawmut Needham Bank, N.A. | | 9,858 |
| Old Colony Bank | | 26,138 |
| First National Bank of Boston | | 426 |
| | | \$ 309,114 |
| SAVINGS AND MONEY MARKET AC | COUNTS (VARIOUS) | 3,002,934 |
| MASSACHUSETTS MUNICIPAL DEPOS | SITORY TRUST | 3,427,455 |
| CERTIFICATES OF DEPOSIT | | 6,724,718 |
| PETTY CASH | | 2,622 |
| | | \$13,466,843 |

EXHIBIT II

SCHEDULE OF TAXES AND WATER RATES AND SERVICES FOR THE VEAR ENDED HINE 30 1084

| | 1 | | Amount | | | | |
|--------------------------|--------------------------------------|--------------|----------------------------------|------------------------------|----------------------------------|---------------------------------------|--------------------------------|
| | Uncollected Taxes July 1, 1983 | Commitments | Abatements and Adjustments | Transfers to Tax Title | Collections Net of Refunds | Uncollected Taxes June 30, 1984 | Per Detail Trial Balance |
| Real Estate Taxes: | | | | | | | |
| 1981 and prior | \$ 20,526 | \$ - | \$ 402 | \$ 5 | \$ 15,759 | \$ 4,360 | \$ 4,360 |
| 1982 | 47,552 | _ | 28,886 | - | 14,097 | 4,569 | 4,569 |
| 1983 | 325,003 | - | 28,034 | 7,533 | 228,410 | 61,026 | 61,557 |
| 1984 | | 22,504,871 | 258,837 | - | 21,783,990 | 462,044 | 458,956 |
| Total | \$393,081 | \$22,504,871 | \$316,159 | \$ 7,538 | \$22,042,256 | \$531,999 | \$529,442 |
| Personal Property Taxes: | | | | | | | |
| 1981 and prior | \$ 24,990 | \$ 135 | \$ 7,773 | š - | \$ 7,718 | \$ 9,634 | \$ 9,634 |
| 1982 | 3,010 | _ | _ | - | 178 | 2,832 | 2,832 |
| 1983 | 10,766 | _ | 345 | _ | 9,414 | 1,007 | 1,007 |
| 1984 | | 546,967 | 3,319 | | 539,889 | 3,759 | 3,759 |
| Total | \$ 38,766 | \$ 547,102 | \$ 11,437 | S - | \$ 557,199 | \$ 17,232 | \$ 17,232 |
| Motor Vehicle Excise: | | | | | | | |
| 1981 and prior | \$ 87,596 | \$ - | \$ 4,659 | S - | \$ 15,793 | \$ 67,144 | \$ 67,144 |
| 1982 | 21,558 | 4,404 | 2,510 | _ | 8,992 | 14,460 | 14,460 |
| 1983 | 213,505 | 249,569 | 22,515 | | 413,121 | 27,438 | 27,438 |
| 1984 | | 1,177,266 | 67,225 | - | 875,738 | 234,303 | 236,497 |
| Total | \$322,659 | \$ 1,431,239 | \$ 96,909 | \$ - | \$ 1,313,644 | \$343,345 | \$345,539 |
| Water Rates and Services | \$160,675 | \$ 1,194,067 | \$ 8,563 | \$20,841 | \$ 1,166,236 | \$159,102 | \$159,102 |

COMBINED STATEMENT OF REVENUES, TRANSFERS, EXPENDITURES AND CHANGES IN FUND BALANCES — ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS FOR THE YEAR ENDED JUNE 30, 1984

| | | Government | al Fund Types | | Expendable Fiduciary Fund Types | Combined Totals |
|--|--------------|--------------------|-----------------------|---------------------|--|----------------------|
| | General | Special Revenue | Special Assessment | Capital Projects | Trust and Agency | (Memorandum Only) |
| | Fund | Funds | Funds | Funds | Funds | 1984 |
| REVENUES: | | | | | | |
| Property taxes, net of provision for abatements of \$440,000 | \$22,629,335 | \$ - | \$ - | \$ - | \$ - | \$22,629,335 |
| Hospital | 12,205,158 | - | _ | _ | _ | 12,205,158 |
| Motor vehicle excise taxes | 1,313,735 | _ | | _ | _ | 1,313,735 |
| Water rates and services | 1,185,042 | | | _ | *** | 1,185,042 |
| Intergovernmental receipts | 3,629,355 | 1,214,194 | _ | _ | _ | 4,843,549 |
| Interest and dividends | 694,314 | 307,606 | _ | _ | 107,000 | 1,108,920 |
| Departmental and other | 1,036,340 | 3,612,077 | 43,640 | _ | 114,868 | 4,806,925 |
| | \$42,693,279 | \$5,133,877 | \$ 43,640 | \$ - | \$ 221,868 | \$48,092,664 |
| TRANSFERS (TO) FROM OTHER FUNDS | \$ 748,241 | \$(1,026,320) | \$ - | \$279,899 | \$ (1,820) | \$ |
| EXPENDITURES: | | | | | | |
| Education | \$14,961,942 | \$ 909,621 | \$ - | \$ - | \$ 490 | \$15,872,053 |
| Public safety | 4,466,590 | 173,847 | _ | _ | _ | 4,640,437 |
| Hospital | 11,167,506 | _ | _ | _ | 48,234 | 11,215,740 |
| Health and sanitation | 414,549 | _ | | _ | _ | 414,549 |
| Public works | 3,274,529 | 253,928 | _ | 362,690 | | 3,891,147 |
| Culture and recreation | 735,457 | 11,153 | _ | _ | 11,730 | 758,340 |
| Debt service | 336,460 | | _ | _ | - | 336,460 |
| Employee benefits (Note 2) | 3,849,407 | 2,036,123 | _ | | _ | 5,885,530 |
| General government | 2,139,595 | | _ | dente. | 2,285 | 2,141,880 |
| Planning and development | 48,029 | _ | | _ | | 48,029 |
| State and county assessments | 1,866,138 | _ | _ | _ | _ | 1,866,138 |
| | \$43,260,202 | \$3,384,672 | \$ - | \$362,690 | \$ 62,739 | \$47,070,303 |
| EXCESS (DEFICIT) OF REVENUES AND TRANSFERS OVER EXPENDITURES | \$ 181,318 | \$ 722,885 | \$ 43,640 | \$ (82,791) | \$ 157,309 | \$ 1,022,361 |
| OTHER FINANCIAL SOURCES (USES): | | | - 10/010 | | - 131/333 | - 1,000,000 |
| Issuance of bonds | \$ - | \$ - | \$ - | \$190,000 | \$ - | \$ 190,000 |
| Transfer from reserve for abatements | 250,000 | _ | _ | _ | _ | 250,000 |
| Other, net | 28,682 | _ | (40,103) | | _ | (11,421) |
| | \$ 278,682 | \$ - | \$ (40,103) | \$190,000 | \$ | \$ 428,579 |
| FUND BALANCE, beginning of year (Note 1) | \$ 6,049,065 | \$3,732,573 | \$152,165 | \$ 20,101 | \$ 996,733 | \$10,950,637 |
| FUND BALANCE, end of year | \$ 6,509,065 | \$4,455,458 | \$155,702 | \$127,310 | \$1,154,042 | \$12,401,577 |

TOWN OF NEEDHAM

FEDERAL, STATE, AND PRIVATE GRANTS

Statement of Receipts and Expenditures Year Ended June 30, 1984

| | Balance July 1, 1983 | Interest (Rev. S'G.) or Transfers | Receipts | Expenditures | Balance June 30, 1984 |
|---|-------------------------|---|------------------|---------------|--------------------------|
| Federal Revenue Sharing | 434,187 | 26,172 | 368,744 | 430,000 | 399,103 |
| Education: | | | | | |
| Title I Pub. Law 874 Pub. Law 97-35 ECIA, Chp. II Pub. Law 97-35 Project Realiza- | 74,602 2,088 | (3,856) | 21,819 17,754 | 27 18,694 | 92,537 1,148 |
| tion | 31,750 | | 39,400 | 31,750 | 39,400 |
| Title IV ESEA | 6,276 | 6 | 0 | 6,282 | 0 |
| Title VI Pub. Law 94-142 | 591 | 3,323 | 110,250 | 107,289 | 6,875 |
| Title I Pub. Law 89-313 | 994 | (279) | 16,500 | 16,965 | 250 |
| Pub. Law 94-482 Occup. Educ. | 143 | | 11,494 | 11,539 | 98 |
| Title VI Pub. Law 91-230 | 832 | | 0 | 935 | (103) 1 |
| Refugee Children | 646 | | 0 24.710 | 646 24,447 | 270 |
| Chp. 750 Incentive Grant Local Educational Assistance | 7 56 | | 24,710 | 24,447 | 0 |
| Comm. In-Service/Intro. Human | 0 | | 673 | 628 | 45 |
| Effects of Prejudice | 0 | | 440 | 020 | 440 |
| Computers In Spec. Education | . 0 | | 0 | 1,305 | (1,305) |
| Sub-Total | 117,985 | (806) | 243,040 | 220,563 | 139,656 |
| Non-Education: | · | | | | |
| WSES Trans., Title IIIB | 7 | | 0 | 7 | 0 |
| Title I LSCA | 526 | | 320 | 846 | 0 |
| Highway Safety Program | (899) | | 5,677 | 5,179 | (401) |
| State Grant for Elderly | 2,263 | | 5,033 | 3,741 | 3,554 |
| Sub-Total | 1,897 | | 11,030 | 9,773 | 3,153 |
| Private Sector: | | | | | |
| School Grants: | | | | | |
| Genocide Study | 23 | | 0 | 43 | (20) |
| Science Center | 65 | | 1,731 | 1,437 | 359 |
| Parents Gateway Program | 462 | | 0 | 462 | |
| Sub-Total | 550 | | 1,731 | 1,942 | 339 |
| Non-School Grants: | | | | | |
| Park & Rec Varied Programs | 3,549 | | 2,290 | 4,273 | 1,566 |
| Ridge Hill | 362 | | 875 | 526 | 712 |
| Senior Shopper Bus | (155) | | 3,000 | 2,500 | 345 |
| Highway Safety Program | 533_ | | 0 | 0 | 532 |
| Sub-Total | 4,289 | | 6,165 | 7,299 | 3,155 |
| TOTAL - All Grants | 124,721 | (806) | 261,966 | 239,578 | 146,303 |

REVOLVING FUNDS

Statement of Receipts and Expenditures Year Ended June 30, 1984

| | Balance July 1, 1983 | Receipts | Expenditures | Balance June 30, 1984 |
|-----------------------------|-------------------------|----------|--------------|--------------------------|
| REVOLVING FUNDS: | | | | |
| School Cafeteria | 43.192 | 465.930 | 444.084 | 65,038 |
| School Athletic Association | 26,513 | 33,605 | 13,896 | 46,222 |
| Summer School | 4,231 | 16,090 | 16,484 | 3,837 |
| Adult Education | 6,837 | 60,054 | 61,075 | 5,816 |
| Racial Imbalance | 7,388 | 149,321 | 122,192 | 34,517 |
| School Non-Resident Tuition | 0 | 17,341 | 7,262 | 10,079 |
| School Outside Detail | (588) | 11,519 | 12,312 | (1,381) |
| Fire Outside Detail | 503 | 4,310 | 4,574 | 239 |
| Police Outside Detail | 634 | 169,389 | 169,273 | 750 |
| Library Outside Detail | 0 | 180 | 180 | 0 |
| Arts Lottery Council | 0 | 5,523 | 3,710 | 1,813 |
| TOTALS | 88,710 | 933,262 | 855,042 | 166,930 |

DEFERRED REVENUE ACCOUNTS Balance Sheet - June 30, 1984

Assets

Apportioned assessments not due:

Sewer:

Mains
House Connections
Street

\$ 36,341 107,239 12,122 \$155,702

Deferred Revenue

| Apportioned assessments revenue due in: | 1984 | 1985 | 1986 | 1987 | 1988 to 1999 | Total |
|---|----------|----------|----------|----------|-----------------|-----------|
| Sewer: | | | | | | |
| Mains | \$ 7,213 | \$ 5,863 | \$ 5,863 | \$ 4,296 | \$13,106 | \$ 36,341 |
| House Connections | 19,262 | 18,368 | 16,637 | 13,484 | 39,488 | 107,239 |
| Street | 2,195 | 2,195 | 2,195 | 2,194 | 3,343 | 12,122 |
| | \$28,670 | \$26,426 | \$24,695 | \$19,974 | \$55,937 | \$155,702 |

DEFERRED REVENUE ACCOUNTS - Statement of Changes in Deferred Revenue Year ended June 30, 1984 Sewers

| | Main | House Connections | Street | Total |
|---------------------------------|-----------|-------------------|----------|-----------|
| Deferred revenue, July 1, 1983 | \$ 30,206 | \$104,982 | \$16,977 | \$152,165 |
| Add: Assessments | 14,709 | 28,931 | | 43,640 |
| | \$ 44,915 | \$133,913 | \$16,977 | \$195,805 |
| Deduct: | | | | |
| Added to taxes | 7,482 | 21,619 | 4,247 | 33,348 |
| Paid in advance | 1,092 | 5,055 | 608 | 6,755 |
| Total deductions | 8,574 | 26,674 | 4,855 | 40,103 |
| Deferred Revenue, June 30, 1984 | \$ 36,341 | \$107,239 | \$12,122 | \$155,702 |

TOWN OF NEEDHAM

GENERAL FUND

Statement of Appropriations and Expenditures Year ended June 30, 1984

| | Annuanti | | | Less: Continued | Teast | Expenditures | | | |
|--|---------------------------------------|--|--|-------------------------------|--|--|---------------------------------------|--|--------------------------------------|
| fe | Appropriations continued from FY 1984 | Current Appropriations | Transfers and/or Receipts | Appropriations to | Total Available for Expenditure | Disburse- ments | Open Encum- brances | Total | Unexpended Returned to Surplus |
| SUMMARY: | 0111111001 | | Trecorpts | 1 1 1303 | Expenditure | ments | brances | Total | to Surpius |
| General Government: Administration Finance Public Safety Public Facilities | \$ 16,500 - - 25,682 | 2,713,225 3,778,060 4,450,771 3,062,861 | 39,934 (168,489) 90,597 795,888 | 11,545 700 - 254,589 | 2,758,113 3,608,871 4,541,368 3,629,841 | 2,689,259 3,452,679 4,466,590 3,545,346 | 17,910 108,659 16,545 20,208 | 2,707,169 3,561,338 4,483,134 3,565,554 | 50,944 47,533 58,234 64,287 |
| Human Services | 83,287 | 11,955,743 | 37,813 | 110,709 | 11,966,134 | 11,582,055 | 89,353 | 11,671,408 | 294,726 |
| Planning & Development | 4,000 | 51,541 | | 4,000 | 51,541 | 48,029 | 1,350 | 49,379 | 2,162 |
| Cultural & Leisure Service | | 748,351 | 28,000 | 5,000 | 771,351 | 735,457 | 12,874 | 748,331 | 23,020 |
| Education | 201,628 | 15,132,515 | 3,235 | 83,185 | 15,254,193 | 14,961,942 | 242,655 | 15,204,597 | 49,596 |
| GRAND TOTALS | \$331,097 | 41,893,067 | 826,977 | 469,729 | 42,581,412 | 41,481,356 | 509,554 | 41,990,910 | 590,502 |
| GENERAL GOVERNMENT | : ADMINIST | RATION: | | | | | | | |
| Board of Selectmen: | | | | | | | | | |
| Salaries | man | 120,999 | (9,400) | - | 111,599 | 111,577 | _ | 111,577 | 22 |
| Telephone Charges Expenses | _ | 38,500 75,639 | 4,510 (8,000) | _ | 43,010 | 39,352 | 80 | 39,352 | 3,658 |
| Town Meetings | _ | 11,800 | (8,000) | | 67,639 11,800 | 67,445 4,308 | 3,000 | 67,525 7,308 | 115 4,492 |
| Capital Outlay | _ | 22,000 | | - | 22,000 | 21,994 | - | 21,994 | 6 |
| Insurance - General | _ | 250,000 | (7,000) | _ | 243,000 | 240,486 | _ | 240,486 | 2,514 |
| Insurance - Employee | | | (=) | | | | | | |
| Group Workmen's Compensation Property & Casualty | on – | 1,246,200 240,000 | (7,000) 36,000 | _ | 1,239,200 276,000 | 1,220,590 263,316 | 12,684 | 1,220,590 276,000 | 18,610 — |
| Insurance | 4,955 | 5,000 | 3,699 | _ | 13,654 | 13,008 | 646 | 13,654 | _ |
| Uniformed Services Medical | _ | 15,000 | 25,059 | _ | 40,059 | 36.403 | 1,500 | 37,903 | 2.156 |
| Street Lighting | | 301,000 | (2,000) | _ | 299,000 | 297,742 | - | 297,742 | 1,258 |
| Unemployment Compensation | _ | 100,000 | (50,000) | _ | 50.000 | 40.047 | _ | 40.047 | 9,953 |
| Garbage Removal Prior Year Bills A5-1983 | _ | 85,392 | _ | 600 | 85,392 | 85,392 | - | 85,392 | - |
| TM Prior Year Bills A6-1984 | - | 7,592 | _ | | 7,592 | 7,587 | - | 7,587 | 5 |
| STM | - | _ | 1,131 | _ | 1,131 | 1,131 | _ | 1,131 | _ |
| Prior Year Bills A4-1984 STM | _ | _ | 14,766 | _ | 14,766 | 14,766 | _ | 14,766 | - |
| MBTA Planning A10-19 | 8,312 | _ | _ | 8,312 | 0 | _ | _ | _ | na. |
| MBTA Planning A2-1979 STM | 9 3,233 | - | | 3,233 | 0 | | | | |
| 0 | | 0.510.400 | 4.705 | | | | | | |
| | \$ 16,500 | 2,519,122 | 1,765 | 11,545 | 2,525,842 | 2,465,143 | 17,910 | 2,483,053 | 42,789 |
| Town Clerk: | | | | | | | | | |
| Salaries Expenses | _ | 43,384 2,925 | 1,576 | _ | 44,960 | 43,193 | _ | 43,193 | 1,767 |
| Board of Registrars: | _ | 2,525 | _ | - | 2,925 | 2,919 | _ | 2,919 | 5 |
| Salaries | _ | 27,288 | _ | - | 27,288 | 26,294 | | 26,294 | 994 |
| Expenses Tellers and Canvassers | _ | 15,200 10,800 | - 500 | - | 15,200 | 12,168 | | 12,168 | 3,031 |
| Capital Outlay | _ | 885 | 500 | Ξ. | 11,300 885 | 10,702 871 | _ | 10,702 | 598 |
| | | 100,482 | 2,076 | 0 | 102,558 | 96,149 | 0 | 871 | - 14 |
| Land | | | | | 102,550 | 30,143 | | 96,149 | 6,409 |
| Legal: Salaries | | 17,426 | | | 47.400 | 47.400 | | | |
| Expenses | **** | 6,000 | _ | Ξ | 17,426 6,000 | 17,425 5,417 | - | 17,425 | 1 |
| Special Legal Fees | _ | 25,000 | 32,193 | _ | 57,193 | 57,193 | | 5,417 57,193 | 583 |
| | | 48,426 | 32,193 | 0 | 80,619 | 80.035 | 0 | 80,035 | 584 |
| Personnel: | | | | | | | | | |
| Salaries | _ | 39,325 | 3,900 | _ | 43,225 | 42,577 | _ | 42.577 | 648 |
| Expenses | - | 5,042 | - | _ | 5,042 | 4,527 | | 42,577 | 515 |
| Capital Outlay | | 828 | | | 828 | 828 | - | 828 | |
| | 0 | 45,195 | 3,900 | 0 | 49,095 | 47,932 | 0 | 47,932 | 1,163 |
| TOTAL - General Governmen | | | | | | | | | |
| Administration | \$ 16,500 | 2,713,225 | 39,934 | 11,545 | 2,758,114 | 2,689,259 | 17,910 | 2,707,169 | 50,945 |
| | | | | | | | | | |

| | Appropri- | | | Less: | Total | | Expenditur | es | |
|---|-------------------------------------|---------------------------|---------------------------|---------------------------|--|----------------------|---------------------------|------------------|--------------------------------------|
| | ations continued from FY 1984 | Current Appropriations | Transfers and/or Receipts | Appropriations to FY 1985 | Total Available for Expenditure | Disburse- ments | Open Encum- brances | Total | Unexpended Returned to Surplus |
| GENERAL GOVERNMENT | - FINANCE: | | | | | | | | |
| Assessors: | | | | | | | | | |
| Salaries | _ | 120,194 | - | - | 120,194 | 120,003 | 4.500 | 120,003 | 191 |
| Expenses Revaluation Update | _ | 8,350 75,000 | 24,000 | _ | 8,350 99,000 | 6,310 50,428 | 1,500 48,571 | 7,810 98,999 | 539 1 |
| Capital Outlay | | 1,500 | - | - | 1,500 | - | - | - | 1,500 |
| | 0 | 205,044 | 24,000 | 0 | 229,044 | 176,742 | 50,071 | 226,813 | 2,231 |
| Director of Finance: | | | | | | | | | |
| Salaries | _ | 39,804 | (6,700) | _ | 33,104 | 33,030 | | 33,030 | 74 |
| Expenses | | 850 | 1,000 | | 1,850 | 1,277 | 572 | 1,849 | 1 |
| | 0 | 40,654 | (5,700) | 0 | 34,954 | 34,307 | 572 | 34,879 | 75 |
| Comptroller: | | | | | | | | | |
| Salaries | _ | 70,514 | 3,465 | | 73,979 | 73,977 | - | 73,977 | 2 |
| Expenses | | 6,892 | 900 | | 7,792 | 7,053 | 616 | 7,669 | 123 |
| | 0 | 77,406 | 4,365 | 0 | 81,771 | 81,030 | 616 | 81,646 | 125 |
| Treasurer and Tax | | | | | | | | | |
| Collector: | | 00.335 | | | 00.335 | 04.240 | | 04.240 | E 025 |
| Salaries Expenses | Marin Company | 90,235 28,250 | _ | _ | 90,235 28,250 | 84,310 26,721 | _ | 84,310 26,721 | 5,925 1,529 |
| Capital Outlay | _ | 850 | _ | _ | 828 | 828 | - | 828 | 22 |
| | 0 | 119,335 | 0 | 0 | 119,335 | 111,859 | 0 | 111,859 | 7,476 |
| Debt and Interest: | | | | | | | | | |
| Maturing Bonds & Note | s — | 215,000 | _ | _ | 215,000 | 215,000 | _ | 215,000 | _ |
| Bond & Note Interest | teles . | 105,985 | | | 105,985 | 105,985 | - | 105,985 | _ |
| Temporary Loan Intere Water Bonds Interest | st – | 4,000 | 3,388 | - | 7,388 | 7,388 | _ | 7,388 | _ |
| A16-1983 | - | 11,175 | (3,000) | - | 8,175 | 8,087 | _ | 8,087 | 88 |
| | 0 | 336,160 | 388 | 0 | 336,548 | 336,460 | 0 | 336,460 | 88 |
| Data Busansinus | | | | | | | | | |
| Data Processing: Salaries | _ | 149,741 | (4,500) | _ | 145,241 | 139,663 | 5,000 | 144.663 | 578 |
| Expenses | Mana | 213,394 | (2,500) | - | 210,894 | 179,481 | 31,400 | 210,881 | 13 |
| Police Communications System | _ | _ | 21,000 | _ | 21,000 | _ | 21,000 | 21,000 | _ |
| Prior Year Bills A6-198 | 4 | | 21,000 | | 21,000 | | 21,000 | 21,000 | |
| STM | - | | 217 | | 217 | 217 | | 217 | |
| | 0 | 363,135 | 14,217 | 0 | 377,352 | 319,362 | 57,400 | 376,762 | 591 |
| Finance Committee: | | | | | | | | | |
| Salaries | , | 6,181 | | _ | 6,181 | 6,181 | - | 6,181 | _ 21 |
| Expenses Reserve Fund | _ | 1,000 250,000 | 360 (213,434) | Ξ | 1,360 36,566 | 1,339 | _ | 1,339 | 36,566 |
| Human Services A5-198 | 33 | | (210),101, | | | | | | , |
| STM Communications Cente | _ | 200 | _ | 200 | - | _ | _ | _ | _ |
| A56-1983 | _ | 500 | _ | 500 | _ | _ | _ | _ | _ |
| | 0 | 257,881 | (213,074) | 700 | 44,107 | 7,520 | 0 | 7,520 | 36,588 |
| | | 207,001 | (210,074) | | | 7,020 | | | |
| Retirement: Salaries | _ | 23,808 | _ | _ | 23,808 | 23,674 | _ | 23,674 | 134 |
| Expenses | - | 15,300 | _ | - | 15,300 | 15,300 | - | 15,300 | _ |
| Pension Payments: | | 1 722 727 | | | 1 722 727 | 1 722 727 | | 1,732,737 | |
| Contributory Non-Contributory | _ | 1,732,737 211,600 | 7,314 | _ | 1,732,737 218.914 | 1,732,737 218,688 | _ | 218,688 | 226 |
| Past Services Funding | _ | 395,000 | _ | _ | 395,000 | 395,000 | | 395,000 | |
| | 0 | 2,378,445 | 7,314 | 0 | 2,385,759 | 2,385,399 | 0 | 2,385,399 | 360 |
| TOTAL - General Govern- | | | | | | | | | |
| ment - Finance | | 3,778,060 | (168,489) | 700 | 3,608,871 | 3,452,679 | 108,659 | 3,561,338 | 47,533 |
| PUBLIC SAFETY: | | | | | | | | | |
| Police Department: | | | | | | | | | |
| Salaries - Regular | _ | 1,431,277 | _ | - | 1,431,277 | 1,407,172 | - | 1,407,172 | 24,105 |
| Salaries - Overtime | _ | 180,256 | (2,500) | - | 177,756 | 162,936 | _ | 162,936 | 14,820 |
| Education & Career Incentive | _ | 11,150 | _ | _ | 11,150 | 10,100 | _ | 10,100 | 1,050 |
| In-Service Training | - | 37,797 | (8,000) | - | 29,797 | 27,092 | - | 27,092 | 2,705 |
| Capital Outlay | | 44,690 500 | 6,600 | _ | 51,290 500 | 50,793 497 | _ | 50,793 497 | 497 3 |
| | | | | | | | | | |
| Travel Out of State Auto Maintenance | | 20,300 | _ | - | 20,300 20,693 | 20,295 | | 20,295 20,684 | 5 |

| | Ammunui | | | Less: Continued | l Total | | Expenditu | res | |
|---|---------------------------------------|---------------------------|---------------------------------|---|---------------------------------|----------------------|---------------------------|----------------------|--------------------------------------|
| | Appropriations continued from FY 1984 | Current Appropriations | Transfers and/or Receipts | | Available for Expenditure | Disburse- ments | Open Encum- brances | Total | Unexpended Returned to Surplus |
| Communications | _ | 25,348 | _ | | 25,348 | 25,345 | _ | 25,345 | 3 |
| Operating Expenses | - | 84,142 | _ | - | 84,142 | 81,796 | 595 | 82,391 | 1,751 |
| Uniforms Crime Check Committee | - | 18,300 250 | 1,000 | _ | 19,300 250 | 19,251 | | 19,251 | 49 250 |
| Animal Control | ~ | 1,550 | _ | | 1,550 | 561 | _ | 561 | 989 |
| | 0 | 1,876,253 | (2,900) | 0 | 1,873,353 | 1,826,522 | 595 | 1,827,117 | 46,236 |
| Fire Department: | | | | | | | | | |
| Salaries - Regular Salaries - Overtime | _ | 1,796,872 411,182 | 417 92,000 | - | 1,797,289 503,182 | 1,797,216 503,098 | _ | 1,797,216 503,098 | 73 84 |
| Education & Career | | | | | | | | | |
| Incentive In-Service Training | _ | 20,175 44,587 | ~ | | 20,175 44,587 | 17,019 44,358 | _ | 17,019 44,358 | 3,156 229 |
| Capital Outlay | | 23,200 | _ | _ | 23,200 | 4,295 | 14,500 | 18,795 | 4,405 |
| Travel Out of State | - | 500 | _ | - | 500 | 500 | - | 500 | - |
| Building Maintenance | - | 40,062 | - | _ | 40,062 | 38,277 | 1,450 | 39,727 | 335 |
| Equipment & Supplies Service Expenses | _ | 41,385 14,345 | | _ | 41,385 14,345 | 40,912 11,320 | _ | 40,912 11,320 | 473 3,025 |
| Equipment Maintenance | _ | 33,550 | _ | _ | 33,550 | 33,539 | _ | 33,539 | 3,025 |
| Prior Year Bills A5- 1983 TM | _ | 1,505 | _ | | 1,505 | 1,505 | | 1,505 | |
| Lease of Equipment | | | | | | | | | _ |
| A60-1983 TM | | 46,097 | | | 46,097 | 46,097 | | 46,097 | |
| Civil Defense | | 2,473,461 | 92,417 | | 2,565,878 | 2,538,136 | 15,950 | 2,554,086 | 11,792 |
| Civil Defense: Salaries | _ | 1,500 | _ | _ | 1,500 | 1,500 | | 1 500 | |
| Expenses | _ | 13,313 | 813 | _ | 14,126 | 14,060 | _ | 1,500 14,060 | - 66 |
| | 0 | 14,813 | 813 | 0 | 15,626 | 15,560 | 0 | 15,560 | 66 |
| Building: | | | | | | | | | |
| Salaries | _ | 77,529 | 267 | _ | 77,796 | 77,796 | _ | 77,796 | _ |
| Expenses | _ | 2,020 | - | _ | 2,020 | 2,010 | - | 2,010 | 10 |
| | 0 | 79,549 | 267 | 0 | 79,816 | 79,806 | 0 | 79,806 | 10 |
| Sealer of Weights & Measures: | | | | | | | | | |
| Salaries Expenses | _ | 5,180 1,515 | _ | _ | 5,180 1,515 | 5,180 1,386 | _ | 5,180 1,386 | 129 |
| | 0 | 6,695 | 0 | 0 | 6,695 | 6,566 | 0 | 6,566 | 129 |
| TOTAL - Public Safety | 0 | 4,450,771 | 90,597 | 0 | 4,541,368 | 4,466,590 | 16,545 | 4,483,134 | 58,234 |
| PUBLIC FACILITIES: | | | | ======================================= | | | | | |
| Public Works: | | | | | | | | | |
| Administration: | | | | | | | | | |
| Salaries | _ | 108,713 | _ | | 108,713 | 107,482 | _ | 107,482 | 1,231 |
| Expenses , | - | 6,550 | _ | _ | 6,550 | 6,453 | 60 | 6,513 | 37 |
| Travel Out of State | | 800 | | | 800 | 800 | | 800 | |
| Fabination. | | 116,063 | 0 | 0 | 116,063 | 114,735 | 60 | 114,795 | 1,268 |
| Engineering: Salaries | | 177,720 | | | 177,720 | 176,684 | _ | 176,684 | 1,036 |
| Expenses | | 4,205 | 2,500 | - | 6,705 | 6,641 | | 6,641 | 64 |
| | | 181,925 | 2,500 | 0 | 184,425 | 183,325 | 0 | 183,325 | 1,100 |
| Garage and Equipment: | | | | | | | | | |
| Salaries Expenses | _ | 110,664 | (2,000) | _ | 108,664 | 107,618 | | 107,618 | 1,046 |
| Equipment Replace- | _ | 105,530 | - | | 105,530 | 85,082 | 1,500 | 86,582 | 18,948 |
| ment Lease or Equipment | - | 76,121 | - | - | 76,121 | 76,120 | - | 76,120 | |
| A60-1983 TM | | 35,180 | _ | _ | 35,180 | 35,180 | _ | 35,180 | |
| | 0 | 327,495 | (2,000) | 0 | 325,495 | 304,000 | 1,500 | 305,500 | 19,995 |
| Highway: | | | | | | | | | |
| Salaries Parking Massey | _ | 421,125 | (5,000) | | 416,125 | 411,344 | - | 411,344 | 4,781 |
| Salaries - Parking Meter Expenses | s — | 21,500 | _ | _ | 21,500 | 21,145 | - | 21,145 | 355 |
| State Reimburse - | | 319,290 | | _ | 319,290 | 318,431 | _ | 318,431 | 859 |
| Safety Prog. Highway Repairs - State | - | - | 2,905 | - | 2,905 | 2,905 | - | 2,905 | - |
| 31488 Highway Repairs - State | | - | 121,730 | _ | 121,730 | 121,730 | _ | 121,730 | _ |
| 31755 | | _ | 101,929 | - | 101,929 | 101,929 | | 101 020 | |
| | | | .01,025 | | 101,323 | 101,929 | _ | 101,929 | |

| | America | m m i | | | | Le | ss: inued | Tot | n1 | | Ex | pendi | tures | | | |
|---|------------------------------------|------------|-------------------------|--------------|-------------------------|------|--------------|-------------------------|-------|---|----------------|-------------------------|--------------|-------------|-------------------|---------------------------|
| | Appro atio contir from FY | ns nued | Curre Appro ation | pri- an | nsfers d/or eipts | Appr | | Availa for Expend | able | Disburse | | Open Encun brance | n- | Total | Ret | pende turned Surplu |
| Highway Repairs - State | | | | | | | | | | | | | | 000 | | |
| 31679 Highway Repairs - Chp. | _ | | - | 9,000 | - | | | 9,000 | | 9,000 | - | | · | 000 | _ | |
| 335 Highway Repairs - State | - | | - | 21,268 | 13, | 000 | | 8,268 | | 8,268 | _ | | | 268 | _ | |
| 30960 Off-Street Parking | 2,406 | | - | _ | _ | | | 2,406 | | 2,406 | _ | | | 406 | | |
| A15-1981 TM Gould St. Walks A18- | 6,542 | | | - | - | | | 6,542 | | 6,542 | _ | | | 542 | _ | |
| 1983 TM Lease of Equipment | - | 1 | 0,000 | - | _ | • | | 10,000 | | 0,000 | - | | | 000 | _ | |
| A60-1983TM | | | 2,032 | | | | | 52,032 | | 2,032 | - | | | 032 | - | - |
| | 8,948 | 82 | 3,947 | 251,832 | 13, | 000 | 1,07 | 1,727 | 1,06 | 5,731 | 0 | | 1,065, | /31 | 5,995 | - |
| Park Division: Salaries | _ | | 3,273 | (27,000) | *** | - | | 36,273 | | 4,488 | | | 284, | | 1,785 | |
| Expenses | | | 8,180 | 942 | | - | | 95,122 95,395 | | 9,122 3,610 | 0 | | 109, 393, | | 1,785 | - |
| Sewer Division: | 0 | - 42 | 1,453 | (26,058) | | | | 33,333 | | 3,010 | | | 333, | - | 1,700 | - |
| Salaries | *** | | 2,483 | 17,500 | | | | 19,983 | | 9,344 | 0 | | 319, | | 639 | |
| Expenses House Connections | _ | | 7,665 7,820 | 15,000 — | _ | - | g | 92,665 7,820 | 9 | 2,653 7,815 | _ | | | 653 815 | 12 5 | |
| Main Construction A16-1981 TM | 5,039 | | _ | | - | | | 5,039 | | 5,039 | _ | | 5, | 039 | _ | |
| Main Construction A15-1983 TM | _ | 1 | 2,000 | _ | - | | 1 | 12,000 | 1 | 2,000 | com | | 12 | .000 | _ | |
| Inflow Study A4-1984 STM | _ | | _ | 120,000 | 81, | 998 | 3 | 38,002 | 3 | 8,002 | _ | | 38 | .002 | _ | |
| | 5,039 | 39 | 9,968 | 152,500 | 81, | 998 | 47 | 75,509 | 47 | 4,854 | 0 | | 474 | .854 | 656 | |
| Water Division: | | | 0.075 | (05.000) | | | 20 | 22.025 | 20 | 0,030 | | | 300 | 030 | 3,245 | |
| Salaries Expenses | | 27 | 8,275 2,994 | (25,000) | _ | - | 27 | 03,275 72,994 | | 0,712 | 13,26 | | 253 | 975 | 19,019 | |
| Main Extensions Corrosion Control | - | 2 | 0,000 | - | - | - | 2 | 20,000 | | 9,166 | 4,91 | 11 | 14 | ,077 | 5,923 | |
| A20-1980 Deep Well Pumps | 3,770 | | _ | - | - | - | | 3,770 | | 3,770 | - | | 3 | ,770 | - | |
| A16-1982 | 7,925 | | _ | - | - | - | | 7,925 | | 7,925 | - | | 7, | 925 | - | |
| Main Construction A16-1983 | - | | - | 190,000 | 40, | 982 | 14 | 19,018 | 14 | 9,018 | - | | 149 | .018 | - | |
| Reline Water Mains A3-1984 STM | | | | 180,000 | 126, | 378 | | 53,622 | 5 | 3,622 | | | 53 | .622 | | _ |
| | 11,695 | 62 | 1,269 | 345,000 | 167, | 360 | 81 | 10,604 | 76 | 4,243 | 18,17 | 3 - | 782 | 417 | 28,187 | _ |
| Snow and Emergency: Salaries - Overtime | _ | 5 | 0,000 | 32,180 | _ | | 8 | 32,180 | 8 | 1,873 | _ | | 81 | ,873 | 307 | |
| Expenses | | | 0,000 | 40,000 | | | 11 | 10,000 | | 6,227 | | | 106 | | 3,773 | _ |
| | | 12 | 0,000 | 72,180 | | | 19 | 92,180 | 18 | 8,100 | 0 | | 188 | 100 | 4,080 | _ |
| Mini-Bus: Salaries | | | 4,741 | _ | - | _ | | 4,741 | | 4,741 | _ | | 4 | ,741 | | |
| Expenses Coordinator Salary | - | | 1,000 | - | - | - | | 1,000 | | 495 | 47 | 75 | | 970 | 30 | |
| A5-1984 STM Bus Contract | _ | 4 | _ 5,000 | 948 (15,000) | - | - | : | 948 30,000 | 2 | 948 28,810 | _ | | 28 | 948 ,810 | 1,190 | 1 |
| MBTA Grant | | | | 13,985 | | 769) | _ | 13,985 | | 21,755 | | | | ,755 | 4 220 | _ |
| | 0 | - | 0,741 | (67) | | 769) | | 29,841 | - | 66,749 15,346 | 20.20 | - | 3,565 | 554 | 1,220 64,287 | _ |
| OTAL - Public Facilities: | 25,682 | 3,06 | 2,861 | 795,888 | 254, | 589 | 3,0, | 29,041 | 3,5 | ======================================= | 20,20 | = : | 0,000 | | 01,207 | = |
| IUMAN SERVICES: | | | | | | | | | | | | | | | | |
| Glover Hospital: Salaries | _ | | 37,056 | (25,000) | - | - | | 62,056 | | 53,171 | 40.00 | 24 | 6,853 | | 208,885 66,535 | |
| Expenses Capital Outlay | 83,287 | | 5,081 7,750 | _ | 110 | ,709 | | 55,081 40,327 | | 39,943 07,684 | 48,60 32,64 | | | ,327 | - | |
| Travel Out of State Prior Year Bills A5- | _ | | 3,000 | _ | | - | | 3,000 | | 1,793 | _ | | | ,793 | 1,207 | |
| 1983 TM Lease of Equipment | - | | 13,204 | _ | | - | | 13,204 | | 12,425 | | | | ,425 | 779 | |
| A60-1983 TM Prior Year Bills | - | 3 | 32,400 | - | | | | 32,400 | | 31,749 | - | | | ,749 | 651 | |
| A6-1984 STM | | | | 21,739 | | 700 | | 21,739 | | 20,741 | - 01.0 | 17 | | ,741 | 997 279,054 | _ |
| | 83,287 | 11,55 | 58,491 | (3,261) | 110 | ,709 | 11,5 | 27,807 | 11,10 | 37,506 | 81,2 | +7 | 11,248 | ,753 | 275,054 | - |
| | | | | | | | | | | | | | | | | |

| | | | | Less: | | | Expenditur | es | |
|--|--|---------------------------|---------------------------------|---------------------------|---------------------------------|--------------------|---------------------------|-------------------|--------------------------------------|
| | Appropri- ations continued from FY 1984 | Current Appropriations | Transfers and/or Receipts | Appropriations to FY 1985 | Total Available for Expenditure | Disburse- ments | Open Encum- brances | Total | Unexpended Returned to Surplus |
| Public Health: Salaries | _ | 111,004 | 6,074 | | 117,078 | 117,078 | _ | 117.078 | _ |
| Travel Out of State | | 300 | - | _ | 300 | 299 | - | 299 | 1 |
| Expenses Mental Health | | 11,850 66,888 | _ | _ | 11,850 66,888 | 10,827 60,584 | _ | 10,827 60,584 | 1,023 6,304 |
| Mentally Retarded | | 9,282 | | | 9,282 | 9,282 | | 9,282 | |
| | 0 | 199,324 | 6,074 | 0 | 205,398 | 198,070 | 0 | 198,070 | 7,328 |
| Veterans' Services: | | | | | | | | | |
| Salaries Expenses | - | 16,876 1,000 | - | - | 16,876 1,000 | 16,171 996 | - | 16,171 996 | 705 4 |
| Benefits | = | 50,000 | 34,500 | _ | 84,500 | 70,118 | 8,106 | 78,224 | 6,276 |
| | 0 | 67,876 | 34,500 | 0 | 102,376 | 87,285 | 8,106 | 95,391 | 6,985 |
| Youth Commission: | | | | | | | | | |
| Salaries Expenses | _ | 86,693 3,730 | - | - | 86,693 3,730 | 85,426 3,729 | - | 85,426 3,729 | 1,267 1 |
| Expenses | 0 | | | 0 | 90,423 | 89,155 | 0 | 89,155 | 1,268 |
| On the state of th | | 90,423 | | | 90,423 | 09,100 | | 09,100 | 1,200 |
| Council on Aging: Salaries | _ | 36,420 | 500 | _ | 36,920 | 36,867 | _ | 36,867 | 53 |
| Expenses | | 3,209 | | | 3,209 | 3,171 | | 3,171 | 38 |
| | | 39,629 | 500 | 0 | 40,129 | 40,038 | 0 | 40,038 | 91 |
| TOTAL - Human Services | 83,287 | 11,955,743 | 37,813 | 110,709 | 11,966,134 | 11,582,055 | 89,353 | 11,671,408 | 294,726 |
| PLANNING and DEVELOP | MENT: | | | | | | | | |
| Planning Board: | | | | | | | | | |
| Salaries | - | 39,220 | - | - | 39,220 | 39,119 | | 39,119 | 101 |
| Expenses Town Master Plan | _ | 4,000 | _ | - | 4,000 | 2,541 | 1,350 | 3,891 | 109 |
| A24-1980 TM | 4,000 | | | 4,000 | 0 | 0 | | 0 | 0 |
| | 4,000 | 43,220 | 0 | 4,000 | 43,220 | 41,660 | 1,350 | 43,010 | 210 |
| Conservation Commissio | n: | 4.000 | | | 4 000 | 000 | | 000 | |
| Expenses | | 1,000 | | 0 | 1,000 | 999 | | 999 | 1 |
| | | 1,000 | 0 | | 1,000 | 999 | | 999 | 1 |
| Board of Appeals: Salaries | _ | 3,846 | _ | _ | 3,846 | 2,715 | _ | 2,715 | 1,131 |
| Expenses | | 3,000 | | | 3,000 | 2,360 | | 2,360 | 640 |
| | 0 | 6,846 | 0 | 0 | 6,846 | 5,075 | 0 | 5,075 | 1,771 |
| Historical Commission: Expenses | | 475 | | | 475 | 295 | | 295 | 180 |
| TOTAL - Planning and | | 4/3 | | | 4/3 | | | 233 | 100 |
| Development | 4,000 | 51,541 | 0 | 4,000 | 51,541 | 48,029 | 1,350 | 49,379 | 2,162 |
| CULTURAL and LEISURE | SERVICES: | | | | | | | | |
| Library: | | | | | | | | | |
| Salaries Bindings | _ | 352,024 800 | _ | _ | 352,024 800 | 347,232 573 | _ | 347,232 573 | 4,792 227 |
| Books and Periodicals | _ | 88,000 | - | - | 88,000 | 84,198 | 3,798 | 87,996 | 4 |
| Building Maintenance Expenses | _ | 42,900 26,425 | (2,000) | Ξ | 42,900 24,425 | 36,513 22,219 | 6,379 1,356 | 42,892 23,574 | 7 851 |
| Capital Outlay | | 875 | | _ | 875 | 874 | | 874 | 1 |
| | 0 | 511,024 | (2,000) | 0 | 509,024 | 491,609 | 11,533 | 503,142 | 5,882 |
| Park and Recreation: | | 400.00 | | | 100.007 | 450.050 | | 150.050 | 44 700 |
| Salaries Expenses | _ | 169,997 61,860 | Ξ | _ | 169,997 61,860 | 158,259 56,761 | 1,341 | 158,259 58,102 | 11,738 3,758 |
| McCracken Property A37-1983 | | | | E 000 | | | | | |
| Tennis Court Renov. | _ | 5,000 | _ | 5,000 | - | _ | _ | _ | |
| A8-1984 STM | | | 30,000 | | 30,000 | 28,403 | | 28,403 | 1,597 |
| | | 236,857 | 30,000 | 5,000 | 261,857 | 243,424 | 1,341 | 244,765 | 17,092 |
| Memorial Park: Expenses | 0 | 470 | | | 470 | 424 | | 404 | AG |
| TOTAL - Cultural and Leisu | | 470 | | | 470 | 424 | | 424 | 46 |
| Services | | 748,351 | 28,000 | 5,000 | 771,351 | 735,457 | 12,874 | 748,331 | 23,020 |
| | | | | | | | | | |

| | Appropri- | | Less: Continued Total | | | | Expenditures | | | | |
|--|-------------------------------------|---------------------------|---------------------------------|-------------------|---------------------------------|--------------------|---------------------------|------------|--------------------------------------|--|--|
| | ations continued from FY 1984 | Current Appropriations | Transfers and/or Receipts | Appropriations to | Available for Expenditure | Disburse- ments | Open Encum- brances | Total | Unexpended Returned to Surplus | | |
| EDUCATION: PUBLIC SC | HOOLS: | | | | | | | | | | |
| Salaries | _ | 12,207,425 | (132,050) | _ | 12,075,375 | 11,968,233 | 97,000 | 12,065,233 | 10,142 | | |
| Administration | - | 42,040 | 71,000 | **** | 113,040 | 109,485 | 900 | 110,385 | 2,655 | | |
| Instruction | - | 646,729 | 12,850 | | 659,579 | 638,570 | 20,666 | 659,236 | 343 | | |
| Other School Services | | 66,690 | (3,715) | _ | 62,975 | 61,974 | 330 | 62,304 | 671 | | |
| Pupil Transportation Operation of Plant | - | 381,500 | (5,000) | - | 376,500 | 366,224 | 1,318 | 367,542 | 8,957 | | |
| Facilities | **** | 1,026,120 | (36,571) | _ | 989,549 | 929,148 | 36,414 | 965,562 | 23,988 | | |
| Community Service | - | 70,685 | (40,000) | | 30,685 | 30,685 | | 30,685 | _ | | |
| Tuitions | | 296,280 | 68,485 | _ | 364,765 | 357,834 | 4,200 | 362,034 | 2,731 | | |
| Out of State Travel Capital Outlay - Renov | _ /. | 2,000 | - | - | 2,000 | 1,891 | _ | 1,891 | 109 | | |
| of Physical Property | 201,128 | 150,000 | 65,000 | 82,685 | 333,443 | 251,616 | 81,827 | 333,443 | _ | | |
| Vocational Education Prior Year Bills A6- | _ | 243,046 | _ | _ | 243,046 | 243,046 | _ | 243,046 | - | | |
| 1984 STM Future School Needs | - | - | 3,235 | - | 3,235 | 3,235 | _ | 3,235 | - | | |
| A30-1980 | 500 | | | 500 | | | | | | | |
| TOTAL - Education: Public Schools | 201,628 | 15,132,515 | 3,235 | 83,185 | 15,254,193 | 14,961,942 | 242,655 | 15,204,597 | 49,596 | | |

Town Officers

ELECTED

MODERATOR Richard P. Melick

SELECTMEN

Marcia M. Carleton, '85 Chmn. H. Phillip Garrity, Jr. '86 Francis A. Facchetti '85 Norman P. Jacques '87 Sally B. Davis '87

TOWN CLERK

Theodora K. Bertolet '86

ASSESSORS

Richard W. Finnegan, '85 Chmn. Herbert Dodge '86 Joseph W. Bergin, Jr. '87

SCHOOL COMMITTEE

Joan W. Swartz, '86 Chmn. Colleen F. Schaller '85 Deniel P. Matthews '85 Carol Boulris '86 John Carroll '86 William Miles '87

Mary Ellen Herd '87 PARK AND RECREATION COMMISSION

Charles S. Rizzo '85, Chmn. Robert Hawes '85 Barrie Little-Gill '86 Normand L. Provencher '86 David Eldridge '87

TRUSTEES OF MEMORIAL PARK

Robert Chalue '85, Chmn. Arthur Tiernan '85 Roger Goodwin '86 Andrew Lawson '86 Frederick Muir '87

PLANNING BOARD Susan Glazer '88, Chmn. Stanley Tippett '85 Norman Homsy '86

John H. Cogswell '87 Richard E. Skarinka '89

BOARD OF HEALTH

John D. Fernald '86, Chmn. Ruth Bauer '85 Rachel Spector '87

HOUSING AUTHORITY

Stephen W. Merritt '85, Chmn. John T. Wallace '85 John Moore '86 Diane P. Matthews '88 Edward S. Cahalane '89

COMMISSIONERS OF TRUST FUNDS

Robert Cutts '85, Chmn. Robert Kettlety '86 Gerald Swartz '87

TRUSTEES OF PUBLIC LIBRARY

Mary Dickert '85, Chmn. William H. Ganick '86 Roma Jean Brown '86 Charles Henderson '86 Deborah Wentworth '87 Robert D. Hall '87 Thomas D. Harkins '87

CONSTABLES

John F. Harkins '87 Frank J. Reinhardt '87

APPOINTED BY SELECTMEN

EXECUTIVE SECRETARY

David W. Owen

TREASURER AND TAX COLLECTOR

Gerard Sullivan

DIRECTOR OF FINANCE

Michael Carroll

MEASURER OF WOOD AND BARK

Arthur Coughlin

SEALER OF WEIGHTS AND MEASURES

John J. Gill

TOWN COMPTROLLER

Joseph Carey

TOWN COUNSEL

William A. Cross

DIRECTOR OF PUBLIC WORKS

Robert A. MacEwen

TOWN ENGINEER

John D. Marr, Jr.

DIVISION SUPERINTENDENTS

Grounds - John F. Cusick Highways - Robert J. Lanigan Water - Bruce E. Nagler Sewer - Lawrence Nigro

POLICE CHIEF AND KEEPER

OF THE LOCKUP Louis Roman

TRUANT OFFICER Robert J. Roman

DOG OFFICER

Harry E. Greenlaw

FIRE CHIEF AND SUPERINTENDENT OF FIRE ALARM/FOREST WARDEN

Charles M. Bellomo

DIRECTOR OF CIVIL DEFENSE

Julius T. Fedel

DISTRICT DIRECTOR VETERANS' SERVICES

Terrence W. McGuire, Jr.

INSPECTOR OF BUILDINGS

John Rosenfeld Elmo Orcini (substitute) David Berg (substitute)

INSPECTOR OF WIRING

Donald B. Griffin Joseph Holden (substitute) Robert M. Rhynd (substitute)

INSPECTOR OF PLUMBING AND GAS

Chester E. Bosselman Andrew Brown (substitute)

DEPUTY CUSTODIAN OF BUILDINGS AND GROUNDS

David L. Scahill

MINIBUS COORDINATOR

Jane A. Howard

TRUSTEES OF GLOVER MEMORIAL HOSPITAL

John K. Benson, Chairman Harry Allen **Eunice Connors** Christopher Canavan David Devine David Donald William Gorham Helen Krawiecki Gary Petrini Phillip Reed David Z. Webster

J. David White

DATA PROCESSING ADVISORY BOARD

Joanne Morse, Chairman Edward Ruddy George M. Shannon, Jr. Frederick Tirrell Edward Pierce Robert Burke Michael Carroll

REGISTRARS OF VOTERS

John W. Day, Chairman Mary J. McCarthy Barbara Dovle Theodora K. Bertolet, ex-officio

BOARD OF APPEALS

Hertz Henkoff, Chairman Warren J. MacDonald Alexander Zaleski William J. Tedoldi (associate) Edward L. McCallum (associate)

CONSERVATION COMMISSION

Roy A. Cramer, Chairman John Gaffney Elizabeth Anderson Henry Ostrowski Martin R. Healy Michael Kupferman John P. Sullivan

SOLID WASTE DISPOSAL

COMMITTEE
(Article 73 of 1966 last continued by vote of Article 41, 1984)

Phillip M. Wiggin, Chairman William A. Cross Fred Gordon Robert A. MacEwen Richard Malconian

Ronald L. Morrison Barbara Popper Elise Wellington

HISTORICAL COMMISSION (Article 9, Special Town Meeting 10/76)

Nancy Hartford, Chairman Raymond Bosworth Norman Homsy Elizabeth Rich

ANNUAL TOWN REPORT COMMITTEE

David Owen Jane Howard Terrence W. McGuire Jr.

APPOINTED BY THE MODERATOR

FINANCE COMMITTEE

Charles Downe, Chairman Peter Conrad William Powers Larry Smith Bonnie Tower Robert Bond Patrick Hyland

PERSONNEL BOARD

Paul Attridge, Chairman John H. Davis Peter B. Finn Robert Todd Pratt Arthur E. Engdahl, Jr.

APPOINTED BY THE BOARD OF HEALTH

HEALTH OFFICER AND INSPECTOR OF MILK

Robert Heustis

SANITARIAN AND DEPUTY INSPECTOR OF MILK

Melvin A. Zabar

PUBLIC HEALTH NURSE

Nina Ackerman Mary Jane Seery

RECORDER OF COMMUNICABLE DISEASES: BURIAL PERMIT AGENT

Carol M. Kelly

INSPECTOR OF ANIMALS AND

SLAUGHTERING

William J. Curry, Jr., DVM

NUTRITIONIST

Elizabeth Zontini

PEDIATRICIAN

Asha Wallace, MD

APPOINTED BY OTHER ELECTED AND APPOINTED BOARDS

ASSISTANT TOWN CLERK

Louise E. MacLean

SUPERINTENDENT OF SCHOOLS

Alan E. Schaefer

PLANNING DIRECTOR

Russell J. Burke

PARK AND RECREATION DIRECTOR

Nancy A. White

LIBRARY DIRECTOR

Vivian D. McIver

ROSEMARY LAKE RECLAMATION AND BUILDING COMMITTEE

Gary W. Petrini, Chairman John D. Marr, Jr. Jean Fox Elinor Devlin Ryan

Donald Robinson Robert Dickerson

Robert Boder

CONTRIBUTORY RETIREMENT BOARD

(Under vote of Town, 11/3/36) Joseph Carey, Chairman

Claire Hawes Louis F. Klein, III

Park and Recreation

COUNCIL ON AGING Edward Pellitier, Chairman by

Daniel Comisky by Selectmen Sidney J. Dockser, by Selectmen Sidney J. Dockser, by Selectmen
Florence Grinspoon, by Selectmen
Margaret Lindsay, by Selectmen
Nina Ackerman, by Board of Health
Helen Blumenberg, by School Committee
John Jenkins, by Selectmen
Helen Hicks, by Selectmen
Francis Quillard, by Selectmen
Gerald Swartz, by Selectmen Gerald Swartz, by Selectmen Ann Tinkham, by Selectmen Deborah Wentworth, by Library Trustees Beverly McNair by Selectmen Diane P. Matthews by Housing Authority

FUTURE SCHOOL NEEDS COMMITTEE (Article 62, 1950 last continued by Article 42, 1984)

Robert Chase, Chairman by Selectmen John Carroll, by School Committee Rita Minahan by PTC Presidents' Council Joanne Pope by Planning Board
Mary Ridell by League of Women Voters
Lillian Henly by Moderator George Kelleher by Finance Committee Marcia Carleton by Moderator Nancy Harris by Moderator

YOUTH COMMISSION (Article 49, 1967)

William Duncan, Chairman, by Selectmen Carole Vollman by Moderator
F.S. Crook, by Moderator
Paul Keys by Park and Recreation
Ted Bennett, by Police Department
Robert Enos by School Committee Chris Anello by School Department James Naughton by School Department

TRANSPORTATION COMMITTEE

Richard Tilles, Chairman James Kenefick John J. Gill Elinor Ryan Devlin

GLOVER MEMORIAL HOSPITAL

Administrator, Stephen L. Barrett Assistant Administrator and Director of Operations, Elizabeth Capozzoli

Director of Nursing, Nancy Laffey
Director of General Services, Gerald Placido
Director of Fiscal Services, Michael Robbins

Effective 1/1/85

Town Meeting Members

TOWN MEETING MEMBERS AT-LARGE

Bertolet, Theodora K. Canavan, Ellen M. Carleton, Marcia M. Chalue, Robert W. Davis, Sally B. Dickert, Mary H Facchetti, Francis A. Fernald, John D. Finnegan, Richard W. Garrity, H. Phillip Jr. Glazer, Susan Jacques, Norman P. Melick, Richard P. Rizzo, Charles S. Swartz, Joan

51 Bonwood Road 52 Oak Knoll Terrace 132 Elmwood Road 36 Curtis Road 24 Coulton Park 141 Edgewater Drive 48 Carey Road, N.H. 149 Paul Revere Rd., N.H. 16 Stockdale Road 11 Colby Street 64 Booth Street 40 Hancock Road 100 Windsor Road 59 Yale Road 130 Woodbine Circle

PRECINCT A **Expiration 1987**

Condon, Dennis X. Crocker, David C Downe, Charles E Robinson, Heidi D. Tedoldi, William J.

28 Guild St., N.H. 80 Spring St., N.H. 760 Highland Ave., N.H. 102 Webster St., N.H. 68 High St., N.H.

Expiration 1986

Denneen, Francis G. Henley, Lillian A. Landy, Herbert H. Mariolis, C. Theodore Miles, William J.

569 Hunnewell St., N.H. 30 Parkland Rd., N.H. 74 Wayne Rd., N.H. 24 Central Ave., N.H. 9 Park Ave.

Expiration 1985

Bleakney, Philip T Dockser, Sidney J. Henkoff, Eleanor Henkoff, Hertz N. Nagel, Ira A. Newman, Doris C. O'Neil, John J. O'Toole, M. Eileen Shapiro, Sylvia

25 Hampton Ave., N.H. 98 Wayne Road, N.H. Grinspoon, Florence S. 94 Reservoir St., N.H.
Guzowski, Edward W.
Henkoff, Eleanor
S2 Wayne Rd., N.H. 52 Wayne Rd., N.H. 57 Noanett Rd., N.H. 760 Highland Ave. #15,N 9 Avery St., N.H. 28 Mercer Road, N.H 30 Wayne Road, N.H.

PRECINCT B **Expiration 1987**

Butler, Roland V. Dues, Warren David Johnson, Joan M. Manning, Lee J., Jr. McLeod, John W. Owen, James A. Placidi, Linda A. Sands, Jane B. Tarallo, George Tippett, Harriett D. Tobin, David S. Wasserman, Gerald A. Woodley, John D.

337 West St., N.H. 101 Clarke Circle 103 Nardone Rd. 467 Central Ave., N.H. 41 Bobsled Drive, N.H. 74 Rolling Lane 95 Rolling Lane 76 Ardmore Rd., N.H. 78 Clarke Circle 12 Clarke Road

80 Rolling Lane

95 Clarke Road

52 Crescent Rd., N.H.

Expiration 1986

Bassett, Agnes M. Duffy, Lois M. Enos, Robert E. Henderson, Daniel C. Manning, Lee B. McIntosh, G. Leonard Waldman, Frederick Wellington, Elise B. DesRoches, Ronald R. 617 Central Ave. Kelly, Kathleen M.

13 Hunnewell Terr., N.H 345 Central Ave., N.H. 854 Central Ave. 195 West St., N.H. 103 Nardone Rd., N.H. 43 Lakin St., N.H. 86 Damon Road, N.H. 120 Clarke Circle 57 Brookside Road

Expiration 1985

Bassett, Walter H. 13 Hunnewell Terr., N.H Carlin, Andrew M. Evans, Robert E. 197 Rosemary St., N.H. 54 Clarke Road Fierimonte, Angelina D.89 Rolling Lane Johnson, Peter B. 101 Clarke Circle 664 Central Ave., N.H. Jones, William D. 467 Central Ave., N.H. McLeod, Agnes J. Page, Meredith P. 19 Glendale Road Sweet, William L. 361 West St., N.H. Tippett, Stanley R. 78 Clarke Circle

PRECINCT C

Expiration 1987

Cogswell, John H. Leavitt, Jonathan Levitan, Sally A. Sockol, Ron Toran, Sarah Ann 1479 Great Plain Ave. 1639 Central Ave 43 Whitman Road 100 Mackintosh Ave. 945 Central Ave.

Expiration 1986

Christophe, Philip A. Cohen, Michael Cox, Gilbert W., Jr. Fischer, J. Richard Harkins, Lida Eisenstadt

Hawes, Robert E. Hilton, Harry M. Lintz, Daniel L. Mahoney, James J.,Jr. Martin, Edith B. Perry, Betsy C. Savenor, Arnold M. Sockol, Lois

1196 Central Ave. 50 Hancock St. 49 Colonial Road 68 Meadowbrook Rd.

14 Hancock Road 81 Meadowbrook Rd. 34 Pond St. 71 Fuller Brook Ave. 86 Winding River Rd. 21 Newell Ave. 25 Trout Pond Lane 15 Meredith Circle 100 Mackintosh Ave.

Expiration 1985

Cleary, Jeremiah J. Davis, Stanton H. Hale, Mary Ellen Kelley, George P. Levitan, Leon B. Lueders, Lois C. Milligan, John F. Newton, Robert C Portnoy, M. Barry Russian, Rita A. Sillesky, J. Darrison Swaffield, F. Hartwell Wald, Arthur Wyckoff, Charles W.

11 Pond St. 54 Mackintosh Ave. 430 Grove St. 1560 Great Plain Ave. 43 Whitman Road 34 Whitman Road Mahoney, Edmund J., Jr. 1649 Great Plain Ave. 25 Blacksmith Drive 515 High Rock St. 54 Carol Road 39 Alden Road 41 Perry Drive 1681 Central Ave. 77 Brewster Drive 85 Pine St.

PRECINCT D **Expiration 1987**

Boulris, Carol Johnson 203 Country Way Dritt, Harry J. 90 Linden St. Howard, Stephen 70 Linden St. Lewis, Kathleen M. 99 Linden St. Powers, William M. 47 Scott Road Soisson, Thomas F. 128 Maple St. Tanzer-Glou, Marjorie 233 Country Way

Expiration 1986

Adams, Joan Beaudouin, Mark T. Davis, Edward L., Jr. Eberly, Alden Gatto, Victor E. Lewis, Arthur J. Malconian, Richard Morrison, Ronald L. Rae, Andrea P.

1206 Great Plain Ave. 1197 Great Plain Ave. 200 Charles River St. 10 Lewis St. 99 Country Way 99 Linden St. 128 Country Way 110 Country Way

36 Gage St.

Rockmore, Joyce S. Russell, Donald F. Watson, George M., Jr. Wright, Charles G.

84 Sylvan Road 273 Nehoiden St. 30B Chambers St. 36 Maple St.

Expiration 1985

Barnes, Bradford S. Davis, Richard W. Dwyer, Dorothy D. Eaton, Frank C. Gorham, William H. Hunt, Roger B. Marsh, Dexter H., Jr. Powers, James Hugh Pratt, Robert Todd Shultz, Beverly

210 Charles River St. 233 Nehoiden St. 6 Ferndale Road 1652 Central Ave. 56 Gatewood Drive 975 South St. 304 Country Way 263 Nehoiden St. 81 Sylvan Road 82 Blake St.

PRECINCT E

Expiration 1987 Barstow, Frederick E. 86 Livingston Circle

Cadigan, Stephen J. 283 Edgewater Dr. Colman, James M. 142 Fox Hill Road Davis, Richard A. 66 Eaton Road Harkins, Thomas M. 41 Laurel Drive Heald, Robert T. 86 Eaton Road Howard, Jane A 119 Green St. Krech, George D. 61 Bradford St Schaefer, Alan E 1055 Webster St. Smart, Robert T., Jr. 25 Mayo Ave.

Expiration 1986

Bauer, William C. Brett, James A. Bridges, Frank L Brown, Roma Jean Comiskey, Daniel L. Fountain, John D. Kenefick, James L Kidd, Donald E. Smith, Richard J Knapton, Carol S.

35 Laurel Drive 114 Harris Ave. 30 Edgewater Lane 64 High Rock St. 64 Gayland Road 84 Harris Ave. 179 Harris Ave 112 Sutton Road 100 Lawton Road

104 Sutton Road

Expiration 1985

Davis, Robert C. Donald, David R. Gordon, Maxwell N. Hart, Elizabeth M. Meier, Norman R. Mortimer-Maddox,

Rosalind Muir, Frederick R. Nutter, Denton G., Jr. Riddell, Mary T. Schneider, Jon D.

24 Coulton Park 323 Dedham Ave. 182 Edgewater Drive 44 Stevens Road 93 Wildwood Drive

16 Stevens Road 65 Coolidge Ave. 55 Laurel Drive 20 Cleveland Rd. 210 South St.

PRECINCT F **Expiration 1987**

Hely, Charles J. Matthews, Daniel P McDonough, Barry R. Merritt, Stephen W. Minahan, Rita L. Roth, Joanne Hull Sylvain, Irene M. Telford, Ruth H. Trussell, Philip A.

19 Lake Drive 1323 Highland Ave. 71 Fair Oaks Park 55 Grant St. 15 Morton St., N.H. 93 Garden St. 573 Webster St. 10 Pickering Place 841 Webster St.

Expiration 1986

838 Great Plain Ave. Davis, Edward J. Fay, Brendon R. 280 Nehoiden St. Fleming, Susan D. 22 Morton St. Mahoney, Francis C. 70 Grant St. Tiernan, Arthur M., Jr. 21 Warren St. Sullivan, Robert Lee, Jr. 281 Warren St.

Expiration 1985

Buckley, Jerome C.,Jr. 155 Fair Oaks Park Harris, Robert D. 955 Webster St. Keil, Elizabeth M. Murray, Caroline D. Roberts, Deborah L. Ryan, John J.

43 Kingsbury St. 156 Fair Oaks Park 95 Fair Oaks Park 847 Webster St.

PRECINCT G

Expiration 1987

Abbott, Susan W. Browne, Gerald R. Chase, Gratia S. Fredericks, Christian

H., Jr. Hall, Robert D., Jr. Popper, Barbara K. Wentworth, Blair M. 60 Otis Street 242 Hillcrest Road 74 Washington Ave.

25 Otis Street 204 Hillcrest Road 31 Wilshire Park 528 Great Plain Ave.

Expiration 1986

Carre, Peter W. Chase, Robert E Hughes, Susanne D. Keleher, George L. Lynch, Frederick J., Jr. Murphy, Margaret G. Nuccio, Vincent C.

749 Great Plain Ave. 74 Washington Ave. 6 Morningside Ave. 383 Manning St. 58 Plymouth Road 66 Washington Ave. 93 Hawthorn Ave.

Expiration 1985

Bowers, Robert D. Eldridge, Margaret M. Matthews, Diane Perry 204 Highgate Street Meropol, Jeffrey 1.

104 Beaufort Ave. 44 Ellicott Street 30 Woodlawn Ave.

PRECINCT H

Expiration 1987

Helm, Robert W. 147 Dawson Drive 150 Tudor Road Larsen, Robert Y. McCarthy, Nancy E. 29 Sterling Road

McMorrow, Eugene S. 22 DeFrancesco Circle Nutile, LeRoy J. Peck. George K. Skarinka, Richard C. Sullivan, Timothy F. Wilmot, Barbara R.

60 Tudor Road 729 Greendale Ave. 13 Appleton Road 24 Berkshire Road 103 Hillcrest Road

Expiration 1986

Bliss, Willard R. 105 Broad Meadow Rd. Carleton, Robert G 132 Elmwood Road Carroll, John E. 80 Douglas Road Contanelli, Edward A. 159 Fairfield St Doyle, Barbara Buckley 214 Elmwood Road Lowney, Paul W. McKern, Richard A. Murphy, Edward B. 40 Kenney St. 194 Elmwood Road 9 Grosvenor Road Peznola, George E. 715 Greendale Ave.

Expiration 1985

Devine, David F. Dolan, Mary Ann L Nutile, Eleanor Rotchford, Robert E. Stewart, John H. McElroy, Peter E.

141 Dawson Drive 56 Dawson Drive 60 Tudor Road 124 Elmwood Road 131 Bird Street 24 Woodbury Drive

PRECINCT I

Expiration 1987

Attridge, Paul H. Duncan, William E 59 Powers Street 34 Hemlock Street 19 Edwardel Road Gale, Kennison N. Mason, Paul B. 4 Morley Street McCaffrey, Maureen T. 285 Manning Street Schortmann, John J., Jr. 332 Hillcrest Road Roggeveen, Barbara 30 Savoy Road

Expiration 1986

Benfield, Peter B. Day, John W. Frieze, Andrew D. Fusaro, Claire Kroll 84 Paul Revere Rd., N.H. 35 Morley Street 40 Paul Revere Rd., N.H. 57 Brookline Street

Messias, Elaine

38 Fairfax Road Morrison, Kenneth M. 24 Paul Revere Rd., N.H

Expiration 1985

Connolly, Maria W. 674 Webster Street Devlin, Elinor R. 124 Page Road Hartford, Warner B. 212 Washington Ave. Supple, Edward F. 41 Edwardel Rd.

PRECINCT J **Expiration 1987**

McQuillan, John J. Picariello, Andrew Tower, Bonnie Jean

193 Lindbergh Ave., N.I 590 Highland Ave., N.H. 55 Burnside Road, N.H.

Expiration 1986

Cox, Arthur E. 109 Lindberg Ave., N.H. 3 Thorpe Road, N.H. 152 Paul Revere Rd., N 36 Homestead Park, N.I Crook, Foster S. Fox, Jean R. Gill, John J. 90 Manning St., N.H. Herd, Mary Ellen Kettlety, Robert E Mather, Marcia C. 201 Paul Revere Rd., N 179 Paul Revere Rd., N 107 Lexington Ave., N. 12 Concord Street, N.H Prihoda, John R. Dermody, William R. **Expiration 1985**

Anderson, Elizabeth E. 31 LaSalle Road, N.H. 61 Lexington Ave., N.H Connell, John F 51 Virginia Road, N.H. Downs, Robert A. Fox, Peter D.

Mulvey, Philip F., Jr.
Rhodes, Alfred William 163 Paul Revere Rd., N. 26 Bennington St., N.H Setian, Constance M. Vonderbrink, Robert J. 119 Tower Ave., N.H. Salaun, Emily M. 101 Tower Ave., N.H.

Jury List

Abbott, Paul D., 60 Otis St. Aliber, Jonathan N., 56 Ardmore Rd. Aliber, Sheila D., 56 Ardmore Rd. Allen, Helen V., 36 Noyes St. Allen, Pauline, 50 Green St. Allen, Pauline, 50 Green St.
Alpert, Bennett, M., 110 Elder Rd.
Ammerman, Frank J., 1426 Great Plain Ave.
Anderson, Marc R., 32 Avon Circle
Aplin, James E., 90 Hunnewell Street
Aronson, Philip S., 151 Edgewater Dr.
Arvedon, Marilyn E., 25 Sachem Rd.
Avedon, Saul D., 25 Sachem Rd.
Au, Kwailing, 42 Mackintosh Ave. Bacigalupo, Diane M., 89 Tudor Rd. Bacigalupo, Diane M., 89 Tudor Rd. Banks, Christopher J., 116 Pine St. Bardizian, Julie, 163 Jarvis Circle Barnes, Kenneth, 138 Fairfield St. Barnes, Virginia, 210 Charles River St. Barnes, Wade E., 49 Blacksmith Dr. Barrett, Deborah F., 23 Gordon Rd. Barrett, Mary L., 168 Richdale Rd. Barry, Patricia, 212 Great Plain Ave. Barry, Patricia, 212 Great Plain Ave.
Barstow, Frederick E., 86 Livingston Circle
Beattie, Eunice P., 218 Broad Meadow Road
Beckman, Judith E., 1245 South St.
Behrman, Stephen W., 491 Webster St.
Bellavance, John E., 38 Redington Rd.
Bellefleur, Donald, 12 Brookside Rd. Berenson, Julene L., 12 Birds Hill Ave. Bergen, Martin, 85 Stockdale Rd. Berry, Gloria M., 33 Rosalie Rd.

Bezanson, Dorothy A., 120 Maple St. Bielski, Nancy A., 305 Dedham Ave. Binder, Milton, 145 Pine Grove St. Bingham, Robert H., 92 Dedham Ave. Birkett, Jeffrey C., 664 Great Plain Ave. Bloom, Andrew E., 178 Webster St. Bloom, Denise A., 6 Canavan Circle Bloom, Peter L., 6 Canavan Circle Blotnick, David J., 21 Lee Rd. Borges, Edward J., 23 Savoy Rd. Boris, Teresa, 692 Greendale Ave Borrs, Teresa, 692 Greendale Ave. Bowers, Robert J., 258 Manning St. Bradger, Paul R., 38 Manning St. Bragger, Paul R., 38 Manning St. Braley, Jonathan P., 68 Old Farm Rd. Brine, Herbert, 20 Perrault Rd. Broad, Russell S. Jr., 94 Mayflower Rd. Brown, Evelyn M., 80 Norwich Rd. Brown, Judith Ann, 153 Elmwood Rd. Brown, Roger A., 64 Pinewood Rd. Bryant, Lynn A., 109 Powers St. Buchanan, Joanne P., 6 Glenwood Rd. Burness, Florence B., 37 Fuller Rd. Butters, Kathleen M., 50 Audrey Ave. Carden, Larry M., 116 May St. Carey, Richard A., 68 Emerson Rd. Carlson, Arthur L., 86 Mackintosh Ave. Carolan, Edwin J., 63 Highgate St. Carr, John J., 27 Locust Lane Carr, William P., 12 McCullock St. Carre, Charlotte, 749 Great Plain Ave.

Carreiro, Louise, 60 Webster St. Carreiro, Louise, 60 Webster St.
Carroll, Amy B., 65 Gay St.
Carson, Karen D., 38 Riverside St.
Cavanaugh, Albert V., 758 Great Plain Ave.
Cavanaugh, Mary E., 30 Ellicott St.
Chapman, Marian R., 35 Walnut St.
Chiappisi, Alphonse P., 324 Country Way
Chisholm, Alice B., 10 Wendling Rd.
Chryssis, George, 62 Greenwood Ave.
Clancy M. Eleanor, 55 Berkshire Rd.
Clark, Scott R., 18 Damon Rd.
Coen, Lawrence, 151 Warren St.
Cohen, Chervl N., 153 Meetinghouse Circle Cohen, Cheryl N., 153 Meetinghouse Circle Colburn, Eleanor F., 52 Oak St. Coleman, Richard W., 311 Charles River St. Coles, Margaret, 46 Hampton Ave. Collins, James R., 96 Dana Place Comerford, Florence G., 58 Grant St. Conlon Thomas J., 78 Maple St. Connell, Carol L., 76 Sutton Rd. Contos, Eleftherios C., 1573 Great Plain Ave. Corrigan, Richard, 100 Gayland Rd. Coury, Thomas E., 17 Oakcrest Rd. Cowens David W., 433 Grove St. Craft, William A., 208 Forest St. Craig, Marjorie S., 14 James Ave. Cranton, Laurence W., 320 Cedar St. Crocker, Evan S., 58 Damon Rd. Crock, Foster S., 3 Thorpe Rd. Culgin, Ronald P., 48 Peacedale Rd. Cutts, Robert W., 70 Whitman Rd.

Danek, Emilie F., 1750 Central Ave. Davis, Dorothy, 53 Yale RD. Dean, Myrtle S., 213 Washington Ave. Dean, Robert E., 612 Highland Ave. Dean, Hobert E., 612 Highland Ave.
Delaney, James J., 184 Lindbergh Ave.
Derosa, Thomas C., 26 Ardmore Rd.
Desimone Furio, 21 Morningside Rd.
Dettman, Morris D., 79 Evelyn Rd.
Digiovine, Adele, 218 May St.
Dimond, Robert E., 23 Lynn Rd.
Diodato, John F., 7 William St.
Donaldson, John A. 5 Glendale Rd. Diodato, John F., 7 William St.
Donaldson, John A., 5 Glendale Rd.
Donohue, Marguerite J., 55 Dawson Dr.
Donovan, Mary F., 12 Coulton Park
Donovan Timothy J., 108 Jarvis Circle
Dooley, Suzanne S., 49 Tillotson Rd.
Dorsey, Timothy, 53 Clarke Rd.
Dort, Everett M., 66 Pilgrim Rd.
Doucette, Michelle A., 109 Maple St.
Doyle, Ernest F. Jr., 44 Elder Rd.
Drew, Clair B., 91 Grosvenor Rd.
Driscoll, David, 55 Capt. Robert Cook Dr.
Driscoll Gerard A., 101 Whiting Way
Dubbin Susan H., 140 Hillside Ave.
Duhaime, George J., 153 Central Ave. Duhaime, George J., 153 Central Ave.
Dunkle, Robert J. Jr., 178 South St.
Durkin, Christopher R., 1312 Great Plain Ave. Dyer, Janet M., 24 Yurick Rd. Eaton, Gary L., 80 Tower Ave Edlin Uldine D., 114 Parish Rd. Eldridge, Margaret M., 44 Ellicott St. Eldridge, Margaret Mr., 44 Ellicott S Englander, Jay R., 104 Aletha Rd. Erskine, John W., 5 Lester St. Estivo, Dianne M., 15 Barrett St. Fabbrucci, Mario R., 9 Shady Lane Faggan, Edward S., 74 Hillcrest Rd. Fagan, Edward S., 74 Hillcrést Rd. Fandel, William J. Jr., 28 Stevens Rd. Fearnley, William R. Jr., 62 Green St. Feeley, Mary A., 1546 Great Plain Ave. Feeney, Mary R., 21 Livingston Circle Feick, George, 144 Fair Oaks Park Ferreira, Ellen C., 49 Fairview Rd. Ferrier, George A., 73 Manning St. Field, Marinette, 24 Oak Hill Rd. Fife, Thomas J., 52 Bess Rd. Fillo, Mary Ellen, 71 Pilgrim Road Fitzgerald, John W. Jr., 170 Nehoiden St. Fitzgerald, Michael L., 170 Nehoiden St. Fleming, Joan, 87 Henderson St. Fleming, Joan, 87 Henderson St. Flynn, John J., 46 Barbara Rd.
Fogerty, Robert W., 63 Grosvenor Rd.
Fox, Edward J., 82 Woodbine Circle
Frawley, Joseph S., 6 Manson Rd.
Frederick, Valeria M., 554 Central Ave.
Fredey, Alma M., 50 Edgewater Dr.
Freeberg, Beng-Cheng, 72 Avon Circle
Freeze, Thomas W., 18 Gordon Rd.
Friedman, Mark S., 20 Glover Rd.
Frongillo, George L., 36 Tudor Rd.
Fuller, Warren E. Jr., 234 Harris Ave.
Gahagan, Anne Blise O'Conn, 154 Laurel Dr.
Gaines, Roderick C., 146 Melrose Ave. Fleming, Joan, 87 Henderson St. Ganagan, Anne Elise O'Conn, 154 Laurr Gaines, Roderick C., 146 Melrose Ave. Gale, David E., 19 Edwardel Rd. Gallagher, James S., 30 Reservoir Ave. Gallagher, Mary J., 133 Dawson Dr. Gallagher, Thomas J., 133 Dawson Dr. Gaspar, Edward S., 24 Doane Ave. Gately, Mary E., 57 Hawthorn Ave. Gately, Mary E., 57 Hawthorn Ave.
Gaudette, Patricia S., 64 Hemlock St.
Gehman, J. Thomas, 141 Marked Tree Rd.
Glassman, Rita, 10 Meredith Circle
Glennon, Mary L., 3 Wilshire Park
Goodman, Diane J., 36 Hewett Circle
Goodman, Eric W., 36 Hewitt Circle
Goodwin, Gerald K., 60 Nehoiden St.
Goodwin, Janet C., 43 Glendale Rd.
Goslee, Natalie L., 579 High Rock St.
Goslee, Sherwood H. Jr., 579 High Rock St.

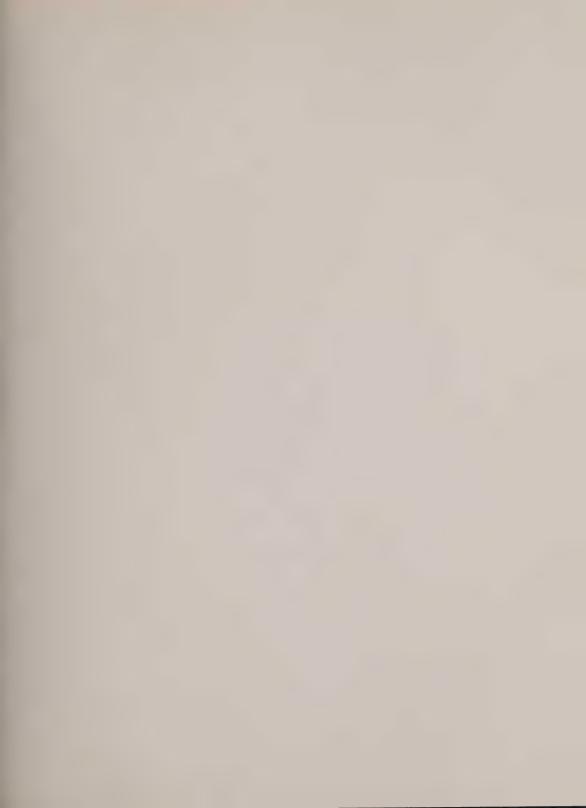
Goss Gladys A., 783 Webster St. Gould, Robert L., 65 Elder Rd. Grandinetti, Michael A., 1532 Great Plain Ave. Green, Gladys, 110 Noanette Rd. Green, Gladys, 110 Noanette Rd.
Grennan Albert J., 1711 Central Ave.
Guidi, Elizabeth M., 1437 Great Plain Ave.
Gutzmer, Alfred N., Aldirdge Rd.
Hale, Margaret S., 384 Manning St.
Halliday, Darlynn H., 111 Edgewater Dr.
Halperin, Alexander R., 39 Thurston Lane
Hanke, Virginia E., 423 Dedham Ave.
Hardy, Mary E. 18 Collegie Rd. Hardy, Mary E., 18 Colgate Rd. Harris, Jean, 955 Webster St. Harris, Jean, 305 Webster St. Harris, Susanna M., 31 Enslin Rd. Hatch, Barbara S., 1719 Central Ave. Havener, Viola A., 716 Webster St. Hayward, Harold, 37 Hamilton Place Hayward, Harold, 37 Hamilton Place Heald, Henry M. Jr., 65 Blacksmith Dr. Heavy, Thomas F., 323 Nehoiden St. Herendeen, Nancy A., 114 Lincoln St., Herrity, James M., 50 Ridgeway Ave. Hicks, Alfred N., 70 Tillotson Rd. Herrity, Michael E., 30 Hidgeway Ave. Hicks, Alfred N., 70 Tillotson Rd. Hicks, Margaret E., 8 Howe Rd. Higgins, Robert J., 126 Fairfield St. Hiller, Susan, 91 Dawson Dr. Hillis, James E., 60 Ellicott St. Hoffman, Martin B., 568 South St. Holland, Amy J., 94 Hillside Ave. Holland, Amy J., 94 Hillside Ave. Holland, Mary D., 230 Forest St. Hollembaek, Marilyn, 299 Manning St. Hollembaek, Marilyn, 299 Manning St. Howard, Odette M., 30 Brookline ST. Howard, Odette M., 30 Brookline ST. Howell, Bruce A., 99 Maple St. Hunter, Marjorie E., 199 Rosemary St. Hurley, Edna J., 5 Grant St. Hurley, James H., 14 Highview St. Hylen Ellen P., 20 Thurston Lane Hyman, Saul, 75 Gary Rd. Ilgen, Christine, 78 Hawthorne Ave. Isenberg, Evelyn R., 202 Valley Rd. Jacobson, Barry F., 17 Longfellow Rd. Jacobson, Barry F., 17 Longfellow Rd. Jones, William D. Jr., 674 Central Ave. Judge, Ella Mae, 47 Parkinson St. Judge, Ella Mae, 47 Parkinson St.
Judge, Margaret R., 47 Parkinson St.
Kane, Kathryn M., 139 Manning St.
Karvelas, James C., 43 Alfreton Rd.
Katsiroubas, Nicholas P., 94 Locust Lane
Katz, Brenda R., 1735 Great Plain Ave.
Katziff, Lois A., 147 Prince St.
Kearins, Harry F., 85 Morningside Rd.
Kelleher, Dennis J., 403 Hillcrest Rd.
Kelleher, Michael K., 1843 Central Ave.
Keyho, Robert A., 32 Bess Rd.
King Russell F., 450 Chestnut St. King Russell F., 450 Chestnut St. Kirchdorfer, Robert R., 56 Grosvenor Rd. Klein, Jodi S., 21 Oak Hill Rd. Klein, Rosemary N., 15 Overlook Rd. Klubock, Susan S., 29 Tanglewood Rd. Kohler, Christopher M., 867 Greendale Ave. Kohler, Christopher M., 867 Greendale At Kosmenko, John H., 436 South St. Krawiecki, Helen M., 30 Riverside St. Kroner, Monte M., 1274 Great Plain Ave. Kuropatkin, David M., 253 Linden St. Lannan, Janet, 72 Oakcrest Road Larkin, James E., 16 Bess Rd. Lavin, James J., 55 Hunting Rd. Leader, Raiph E., 123 Country Way Lee, Elizabeth M., 65 Beaufort Ave. Lee, Kenneth E., 11 Enslin Rd. Lee, Michael E., 65 Beaufort Ave. Leppert Diane L., 264 Hillside Ave. Lev, Howard J., 60 Richard Rd. Leventhal, David G., 224 Parish Rd. Leventhal, Peter M., 224 Parish Rd. Levesque, Claude B., 19 Pine St. Levin, Vivian, 215 Fox Hill Rd. Levy, Seymour, 56 Tower Ave.

Lingard, Rebecca Niles, 115 Clarke Rd. Lodge, Lawrence E. Jr., 99 Hawthorn Ave. Louge, Lawrence E. Jr., 99 Hawmorn A Logan, Mary T., 277 Warren St. London, Willy T., 103 Grant St. Long, Virginia M., 30 Cimino Rd. Longcor, Alice M., 12 Russell Rd. Looney, Helen J., 39 George Aggott Rd. Looney, Walter J., 39 George Aggott Rd. Looney, Walter J., 39 George Aggott Rd. Losasso, William L., 71 Grant St. Ludwig, Carl J., 34 Berkshire Rd. Lupo, Elizabeth A., 98 Highgate ST. Lydon, John T., 67 Norfolk St. Lyman, Richard H., 10 Lawrence Rd. Lyman, Richard H., 10 Lawrence Hd.
MacDonald, Donna E., 20 Noyes St.
MacDonald, Donna M., 20 Noyes St.
MacDonald, Revin K., 229 Dedham Ave.
MacGray, Carol A., 30 Bancroft St.
MacGray, Frederick E. Jr., 62 Capt. Robert Cook
Mackin, Ruth F., 1350 Highland Ave.
Magill, Elizabeth, 304 Hunting Rd.
Waboney, Appe F. 148 Prices St. Malpin, Elizabeth, 304 Hunting Rd.
Mahoney, Anne E., 148 Prince St.
Mahoney, Norah A., 970 Central Ave.
Maida, Joseph F., 51 Jarvis Circle
Mainwaring, Scott D., 36 Hawthorne Ave.
Malek, Joseph D., 137 Meadowbrook Rd.
Malins, Shirley E., 64 Damon Rd. Mancini, Catherine J., 15 Rosalie Rd. Marckini, Robert J., 60 Crestview RD. Marr, Donald H., 24 Lassalle Rd. Marscher, Stewart J., 25 Marked Tree Rd. Marsters, John F. Jr., 288 Central Ave. Martino, Marilyn Saltzberg, 77 Page Road Mastropieri, Emily J., 1081 Highland Ave. Mastropieri, Lawrence G., 71 Maple St. Matthes, Paulette, 15 Concord St. May, Barbara D., 40 Oak Hill Rd.
McCann, Mary E., 47 Gay St.
McCarthy, Charles A. Jr., 18 Avon Circle
McCarthy, Henry M., 511 Central Ave. McCelland, Keith M., 511 Central Ave. McClelland, Keith M., 110 Brookline St. McCulloch, Kathy, 102 Fair Oaks Park McDonnell, Sheryl A., 50 Prospect St. McKay, Hugh, 297 Hillside Ave. McManus, Frank Jr., 11 Standish Rd. McNealy, Pamela A., 14 Pythias Circle McShane, Carol Ann, 309 Warren St. Malick, Lugith W. 100 Wingter Rd. Melick, Judith W., 100 Windsor Rd Melick, Judith W., 100 Windsor Hd. Mendelson, Marilyn, 168 Pine Grove St. Mercer, Ida M., 73 School St. Mernick, George W., 120 Tower Ave. Meserole, Jere S. Jr., 5 Parkinson St. Midlebrook, Robert G., 8 Dartmouth Ave. Millard, Edith C., 130 Harris Ave. Miller, Kurt D., 21 Wellesley Ave. Miller, Kurt D., 21 Wellesley Ave. Miller, Naralie, 6 St. Cloud Ave. Miller, Natalie, 6 St. Cloud Ave.
Mills, Chester, 77 Marked Tree Rd.
Mills, William B., 15 Hawthorne Ave.
Miskin, Mark D., 860 Central Ave. Morse, Rollin B., 381 Warren St. Muir, Frederick R. Jr., 54 Elmwood Rd. Mulherin, Richard A., 148 Marked Tree Rd. Mullen, Joseph R.Jr., 111 Parker Rd. Mullin, Peter G., 1129 Webster St. Mullin, Peter G., 1129 Webster St.
Murphy, Evelyn G., 36 Thorpe Rd.
Murphy, Michael E., 142 Broad Meadow Rd.
Murray, Joreen N., 310 Charles River St.
Murray, Louise L., 15 Richardson Dr.
Murray, Mlchael L., 20 South St.
Nahigian, Edgar N., 105 Gay St.
Nash, Andrew H., 15 Hemlock St.
Nelson, Richard C., 90 Jarvis Circle
Nickerson, Robert B., 81 Tower Ave.
Nickerson, Robert B., 321 Brookline St.
Noonan, William T., 31 Fair Oaks Park
Nowak, Kristina M., 652 Webster St.
Nowell. David R., 15 Bancroft St. Nowell, David R., 15 Bancroft St. Nye, Laurie E., 42 Lasalee Rd. O'Connor, Deborah E., 117 Fairfield St.

Obrien, Leo M., 87 Hillside Ave.
Oconnell, Charles F., 226 Broad Meadow Rd.
Oglesby, John Jr., 238 Hunnewell St.
Olmsted, T. Dwight, 50 Rosemary St.
Olsen, Richard R., 82 Tudor Rd.
Olsen, Richard R., 82 Tudor Rd.
Olshansky, Nancy L., 115 Dawson Dr.
Olson, Clarence E., 119 Parker Rd.
Omalley, Noreen M., 33 Manning St.
Oneal, Nancy E., 239 Manning St.
Oneal, Sara, 395 Hillside Ave.
Otoole, John J., 28 Mercer Rd.
Oza, Kalyani, 30 Frances St.
Paolini, Richard P., 26 Mallard Rd.
Papadonis, Mary D., 36 Sterling Rd.
Park, Barbara J., 10 Woodlawn Ave.
Parlato, Stephen J., 1106 Greendale Ave.
Parlato, Stephen J., 1106 Greendale Ave.
Parlato, Stephen J., 1106 Greendale Ave.
Perry, Scott B., 29 Windsor Rd.
Peirry, William M., 27 Washburn Ave.
Porcello, Dianne A., 406 Hillcrest Rd.
Priest, Riichard C., 61 Blake St.
Primpas, Kosta, 176 Tudor Rd.
Provencher, Normand L., 59 Coolidge Ave.
Puza, Leigh J., 391 Dedham Ave.
Quern, Peter A., 914 Webster St.
Radley, Christopher T., 1028 Webster St.
Radley, Christopher T., 1028 Webster St.
Radley, Christopher T., 1028 Webster St.
Rantz, Dean, 299 High Rock St.
Rao, Rangopal, 31 Stewart Rd.

Rardin, Ruth E., 328 Cedar St.
Raskind, Edward, 16 Meredith Circle
Raskind, Lois G., 16 Meredith Circle
Reardon, Gregory P., 63 Mayflower Rd.
Reynolds, Donald C., 53 Gayland Rd.
Rhynd, Barbara L., 149 Jarvis Circle
Ricciardelli, Karla, 62 Sachem Rd.
Riley, Lois T., 158 Beafort Ave.
Roadman, Mary Lou, 22 David Rd.
Robbins, James P., 80 Eaton Rd.
Robbinson, Kenneth, 71 Blake St.
Rodericks, Charles M. Jr., 415 Warren St.
Rose, Peter, 36 Newbury Park
Rosen, Ellen A., 40 Mary Chilton Rd.
Rosen, Joann, 39 Sunset Rd.
Rosenberg, Ann S., 50 Booth St.
Rosenberg, Lorraine, 68 Gary Rd.
Sabroski, Walter F., 197 Hillcrest Rd.
Saltzman, Robert S., 32 Barbara Rd.
Sammarco, Carmino C., 11 Hamilton Place
Sandner, Sylvia B., 59 Park Ave.
Savenor, Joseph, 15 Meredith Circle
Scanlon, John B., 21 Parkvale Rd.
Schmidlein, Joanne F., 21 Colby St.
Schmidlein, Robert L., 12 Parish Rd.
Schmidlein, Robert L., 21 Colby St.
Schmidlein, Robert L., 21 Colby St.
Scruton, George S., 70 Blake St.
Scudellari, Christopher E., 35 Sutton Rd.

Seltzer, Lillian, 64 Woodbine Circle Sgro, Paul A., 35 Oakhurst Circle Sharp, Peter H., 21 Lois Lane Sharpe, Gerald M., 31 Willow St. Shea, Catherine F., 11 Paul Revere Rd. Sherman, Stephen A., 1708 Central Ave. Sherry, Murray E., 211 Tudor Rd. Shilo, David W., 229 Linden St. Shufro, Eleanor B., 180 Parker Rd. Sibley, Clifton B., 201 Elmwood Rd. Siedlecki, Lorraine M., 22 Rockwood Lane Silva, John F., 265 Greendale Ave. Simmons, Gordon S., 378 Central Ave. Sinclair, Martin A., 1069 Highland Ave. Sinclair, Martin A., 1069 Highland Ave. Sinclair, Martin A., 1069 Highland Ave. Smith, Louise Bianchi, 30 Arnold St. Smith, John F., 87 Prince St. Smith, John F., 213 Great Plain Ave. Sockol, Eric D., 100 Mackintosh Ave. Sockol, James, 100 Mackintosh Ave. Sokol, Margaret, 112 Washington Ave. Sostilic, Jody A., 31 Curtis Rd. Speenger, David H., 68 Dawson Dr. Stark, Irene M., 37 Fairview Rd. Stern, Michael, 172 Elmwood Rd. STevenson, Alexander, 25 Barrett St. Stewart, Dorothy J., 84 Stewart Rd. Stracuzzi, Debra M., 455 High Rock St.







TOWN CLERK'S RECORDS

OF THE

SPECIAL TOWN MEETING

February 27, 1984

PRESIDENTIAL PRIMARY

March 13, 1984

ANNUAL TOWN ELECTION

April 9, 1984

ELECTION

(To Break Tie Vote in Precinct A for Town Meeting Member)

April 24, 1984

ELECTION

(To Break Tie Vote in Precinct I for Town Meeting Member)

April 24, 1984

RECOUNT OF VOTES CAST FOR MEMBERS OF THE BOARD OF SELECTMEN

April 28, 1984

ANNUAL TOWN MEETING May 7, 1984

SPECIAL TOWN MEETING May 16, 1984



* * * SPECIAL TOWN MEETING * * *

February 27, 1984

Pursuant to a Warrant issued by the Selectmen January 24, 1984, the Inhabitants of the Town of Needham qualified to vote in Town affairs met in the Derwood A. Newman Middle School on Monday, February 27, 1984, at 7:30 o'clock in the afternoon.

The checkers appointed by the Selectmen were sworn to the faithful performance of their duties by the Town Clerk.

Check lists were used and 244 voters, including 216 Town Meeting Members, were checked on the list as being present.

The meeting was called to order at 7:30 o'clock by Laura Sargent. Those present stood and were led in the pledge of allegiance to the flag by Laura Sargent and Eagle Scout, Paul Hartley. Mr. Melick stated that Laura Sargent was a student in Mr. Gordon Lind's American Civilization class participating in Needham High School town government projects.

Dr. Franz E. Oerth, Pastor, First Baptist Church, gave the invocation. Following this, the call to the meeting and the officer's return were read by the Town Clerk, the reading of the articles in the Warrant being waived upon motion.

The Moderator declared a quorum was present and requested the Town Clerk to so record.

The Moderator announced the following ground rules and these were adopted unanimously:

- A speaker will be ruled out of order who refers to personalities. Let us remember that we are one Town Meeting Family with a common goal: the best interest of the community.
- 2. Rise to be recognized and address the chair; speak your name so that the Town Clerk can complete her records.
- 3. Time limits of debates

15 minutes - Committee Chairman, proponents, attorneys representing proponents.

10 minutes - Town Meeting Members, attorneys representing other than proponents.

5 minutes - Non-Town Meeting Members, visitors other than attorneys.

- Disclosure required by one employed as an attorney by another who is interested in a matters; General By- Laws, Art. I, section 5.
- 5. Any speaker who addresses the merits of a matter shall not be permitted to place on the floor immediately following the speaker's remarks, a motion to move the previous question or a motion to limit debate; General By-Laws, Art. I, section 8.

Unanimous consent was given to refer to the articles by number only, waiving the reading of each article.

Unanimous consent was given to allow a non-resident to address the meeting.

ARTICLE I

To see if the Town will amend its zoning map by rezoning the property generally known and referred to as the Carter School Property, containing a total of 4.418 acres more or less as shown as Lot 2 on a plan entitled "Compiled Plan of Land" dated January 10, 1984 by John D. Marr, Town Engineer by changing a portion containing 2.5 acres more or less from a Single Residence District to an A-l Apartment District, being the area bounded and described as follows:

Southeasterly by Highland Avenue by measurements of 260.59 feet and 43.89 feet respectively; Southwesterly by a broken line, five measurements of 159.45 feet, 97.33 feet, 40.00 feet, 15.00 feet and 25.54 feet respectively; Northwesterly by land now or formerly of MBTA by a broken line having three measurements of 95.0 feet, 249.00 feet and 104+ feet respectively; Northeasterly by the General Residence Zone 369+ feet.

And to further amend its Zoning Map by changing a portion of said property containing 1.9 acres more or less from a General Residence District to an A-l Apartment District, being the area bounded and described as follows:

Southeasterly by Highland Avenue 209.53 feet; Southwesterly by the Single Residence Zone 369± feet; Northwesterly by a line 150.02± feet; Northeasterly by a broken line having four measurements of 145.02 feet, 101.57 feet, 180.18 feet and 56.57 feet respectively.

or take any other action relative thereto.

MOVED: That the Town amend its zoning map by rezoning the property generally known and referred to as the Carter School Property, containing a total of 4.418 acres more or less as shown as Lot 2 on a plan entitled "Compiled Plan of Land" dated January 10, 1984 by John D. Marr, Town Engineer by changing a portion containing 2.5 acres more or less from a Single Residence District to an A-1 Apartment District, being the area bounded and described as follows:

Southeasterly by Highland Avenue by measurements of 260.59 feet and 43.89 feet respectively; Southwesterly by a broken line, five measurements of 159.45 feet, 97.33 feet, 40.00 feet, 15.00 feet and 25.54 feet respectively; Northwesterly by land now or formerly of MBTA by a broken line having three measurements of 95.0 feet, 249.00 feet and 104+ feet respectively; Northeasterly by the General Residence Zone 369+ feet.

And to further amend its Zoning Map by changing a portion of said property containing 1.9 acres more or less from a General Residence District to an A-l Apartment District, being the area bounded and described as follows:

Southeasterly by Highland Avenue 209.53 feet; Southwesterly by the Single Residence Zone 369± feet; Northwesterly by a line 150.02± feet; Northeasterly by a broken line having four measurements of 145.02 feet, 101.57 feet, 180.18 feet and 56.57 feet respectively.

Mr. Donald Kidd, Chairman, Master School Reuse Committee, moved that Articles 1 and 2 be discussed together, but voted on separately, and it was so unanimously voted.

ARTICLE 2

To see if the Town will authorize the Board of Selectmen to sell and convey by a quitclaim deed a certain parcel of town-owned land within the Town of Needham to McNeil & Associates, Inc. for the sum of Four Hundred Fifty Thousand (\$450,000) dollars more specifically shown as Lot 2 on plan entitled "Plan of Land in Needham", prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, being bounded and described according to said plan as follows:

Beginning at a point on the Northwesterly side of Highland Avenue, being the Southeasterly corner of the hereinafter described parcel: Thence running N 520-38'-21" W 159.45 feet by land now or formerly of James C. Harkins and Charles J. and Ellen Wainwright; Thence S 310-54'-04" W 97.33 feet by land now or formerly of Charles J. and Ellen Wainwright; Thence N 580-54'-31" W 40.00 feet by Cottage Avenue: Thence S 310-05'-29" W 15.00 feet by Cottage Avenue; Thence N 580-541-32" W 25.54 feet; Thence along a radius of 3232.92 a length of 575.57 feet by land now or formerly of MBTA: Thence S 650-50'-24" E 145.02 feet by Lot 1; Thence N 56° -53'-36" E 101.57 feet by Lot I; Thence S 51° -17'-24" E 180.18 feet by Lot I; Thence S 060-17'-24" E 56.57 feet by Lot 1; Thence S 380-42'-36" W 470.12 feet along Highland Avenue to a point of nontangency; Thence along Highland Avenue by a curve having a radius of 1005.00 feet and a length of 43.89 feet, said curve having a chord bearing of \$ 370-06'-22" W to the point of beginning.

Containing One Hundred Ninety-Two Thousand, Four Hundred Thirty-Nine (192,439) square feet according to said plan.

Reserving to the Inhabitants of the Town of Needham, an easement shown as Easement C on said pian over the north corner of the above-described premises for installation, storage, maintenance of fuel tanks for the benefit of the adjacent building known as the John Daley Building, described as follows:

Northeasterly by Lot 1 65 feet; Southeasterly by a line of 20 feet; Southwesterly by a line of 65 feet; and Northwesterly by land now or formerly of MBTA 20 feet.

Reserving to the Inhabitants of the Town of Needham, an easement shown as "40.00 Easement" on said plan abutting Cottage Avenue for highway or turn-around purposes described as follows:

Southwesterly by Cottage Avenue 40 feet; Northwesterly by Lot 2 25 feet; Northeasterly by Lot 2 40 feet; and Southeasterly by land now or formerly of Charles J. and Ellen Wainwright 25 feet.

Included with the foregoing conveyance, the said land hereby authorized to be conveyed by quitclaim deed shall also include and contain a grant subject to and with the benefit of an access, utility and drainage easement shown as Easement A and B on said Plan over other adjoining land of the Town and adjacent to Webster Street more specifically bounded and described according to said plan as follows:

EASEMENT A:

Easterly by land of Town of Needham 33.00 feet; Southerly by a broken line having two measurements of 10+ feet and 104+ feet respectively; Southwesterly by land to be conveyed to McNeil & Associates, Inc. 29+ feet; Westerly by land to be conveyed to McNeil & Associates, Inc. 13+ feet; Northerly by a broken line having 2 measurements of 33+ feet and 108+ feet respectively.

EASEMENT B:

Easterly by Webster Street 30.70 feet; Southerly by a line 246.30 feet; Westerly by a line 33.00 feet; Northerly by land now or formerly of Richard L. and Sandra J. Bedigan and Town of Needham 253.52 feet.

Said Easement Area A containing 3900± square feet and Easement Area B containing 7960± square feet according to said Plan.

Also included with the foregoing conveyance is the right to continue to use the 10 foot drainage easement as shown on Lot 1, of said Plan and to establish an additional drain easement on said Lot 1 subject to the approval of the Board of Selectmen. In addition, the Board of Selectmen is authorized to vote to confirm the abandonment of any existing drainage easement on Lot 2 or a portion thereof. The foregoing authority of the Board of Selectmen described in the next preceding two sentences shall survive the date of the delivery of deed to Lot 2.

The foregoing authorized conveyance and easements shall be located and used consistent with the following votes and the conditions contained therein adopted at a regular meeting of the Needham School Committee held on January 17, 1984.

"VOTED: That the School Committee in accordance with Article 34 of the 1981 Annual Town Meeting authorize the transfer to the jurisdiction of the Board of Selectmen, the specific land area shown as Lot 2, containing 4,418 acres, as shown on plan entitled "Plan of Land in Needham, Mass.", prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, generally known and referred to as the Carter School Property, being bounded and described according to said Plan as follows:

Beginning at a point on the Northwesterly side of Highland Avenue, being the Southwesterly corner of the hereinafter described parcel: Thence running N 520-38'-21" W 159.45 feet by land now or formerly of James C. Harkins and Charles J. and Ellen Wainwright; Thence S 31°-54'-04" W 97.33 feet by land now or formerly of Charles J. and Ellen Wainwright; Thence N 580-541-31" W 40.00 feet by Cottage Avenue; Thence S 310-05'-29" W 15.00 feet by Cottage Avenue; Thence N 580-54'-31" W 25.54 feet; Thence along a radius of 3232.92 a length of 575.57 feet by land now or formerly of MBTA: Thence S $65^{\rm O}-50^{\rm I}-24^{\rm w}$ E 145.02 feet by Lot 1; Thence N 560-53'-36" E 101.57 feet by Lot 1: Thence S 510-17'-24" E 180.18 feet by Lot l; Thence S 060-17'-24" E 56.57 feet by Lot l; Thence S 380-42'-36" E 470.12 feet along Highland Avenue to a point of nontangency; Thence along Highland Avenue by a curve having a radius of 1005.00 feet and a length of 43.89 feet, said curve having a chord bearing of S 370-06'-22" W to the point of beginning.

Containing One Hundred Ninety-Two Thousand, Four Hundred Thirty-Nine (192,439) square feet according to said plan; being the same premises shown on "Compiled Plan of Land in Needham, Mass." dated January 10, 1984, by John D. Marr, Town Engineer, a copy of said plans are on file in the Town Clerk's Office and Town Engineering Department and the Town Library.

In addition, as shown on a plan presented to this meeting and entitled "Plan of Land in Needham, Mass." prepared by Robert A. MacEwen Registered Land Surveyor, dated January 10, 1984, the School Committee reserves to the Inhabitants of the Town of Needham, an easement shown on said plan as Easement C over the northerly corner of the above-described premises for installation, storage, and maintenance of fuel tanks for the benefit of the adjacent building known as the "John Daley Building".

Easement C is described as follows:

Northeasterly by Lot 1 65 feet; Southeasterly by a line of 20 feet; Southwesterly by a line of 65 feet; and Northwesterly by land now formerly of MBTA 20 feet.

That an access, drainage and underground utility easement as more specifically shown and identified as Easement A on a plan presented to this meeting and entitled "Plan of Land in Needham, Mass." prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, is hereby determined by this Committee to be available for granting for the benefit of the adjoining property initially acquired and continually known as Carter School and such a grant of easement will not interfere, impede or overburden the full use of the remaining school land and improvements for school maintenance purposes; such uses are sometimes referred to as surplus accessory benefits no longer essential to school maintenance functions or purposes; Easement A is described as follows:

Easterly by land of Town of Needham 33.00 feet; Southerly by a broken line having two measurements of 10+ feet and 104+ feet respectively; Southwesterly by land to be conveyed to McNeil & Associates, Inc. 29+ feet; Westerly by land to be conveyed to McNeil & Associates, Inc. 13+ feet; Northerly by a broken line having 2 measurements of 33+ feet and 108+ feet respectively.

That this Committee, incident to the above, recognize the right of the owners of Lot 2 and their successors and assigns to drain into the existing 10 foot drain easement as shown on the Plan entitled "Plan of Land In Needham, Mass." prepared by Robert A. MacEwen, Registered Land Surveyor dated January 10, 1984 and that the right to drain into said existing 10 foot drain easement as shown on said Plan and to establish an additional drain easement on Lot I as shown on said Plan, as may be approved by the Board of Selectmen, is hereby determined by this Committee to be available for granting for the benefit of adjoining property initially acquired and continually known as Carter School and such a grant of easement will not interfere, impede or overburden the full use of the remaining school land and improvements for school maintenance purposes; such uses are sometimes referred to as surplus accessory benefits no longer essential to school maintenance functions or purposes.

The foregoing is subject to the following conditions:

- All the land referred to and known as the Carter School Property and referred to herein as Lot 2 will be rezoned to A-I Apartment District by the Special Town Meeting.
- Said Town Meeting will also vote to authorize the Board of Selectmen to convey the land shown on the Plan above referred to and known as the Carter School referred to herein as Lot 2.
- 3. Said Town Meeting will also vote to authorize the Board of Selectmen to grant the access, drainage and underground utility easements herein found to be excess and such a grant of accessory right will not interfere, impede, detract and overburden the privileges enjoyed by the adjoining school land and improvements.
- 4. The failure of the Special Town Meeting to affirmatively authorize all three of the foregoing terms shall automatically constitute a nullification of the within vote without further official action of the School Committee. Upon adoption of the affirmative action by the Special Town Meeting, the within findings and Special Town Meeting Authorization shall be final and conclusive without further official action by the School Committee."

MOVED: That the Town authorize the Board of Selectmen to sell and convey by a quitclaim deed a certain parcel of town-owned land within the Town of Needham to McNeil & Associates, Inc. for the sum of Four Hundred Fifty Thousand (\$450,000) dollars more specifically shown as Lot 2 on plan entitled "Plan of Land in Needham", prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, being bounded and described according to said plan as follows:

Beginning at a point on the Northwesterly side of Highland Avenue, being the Southeasterly corner of the hereinafter described parcel: Thence running N 520-38'-21" W 159.45 feet by land now or formerly of James C. Harkins and Charles J. and Ellen Wainwright; Thence S 310-54'-04" W 97.33 feet by land now or formerly of Charles J. and Ellen Wainwright; Thence N 580-54'-31" W 40.00 feet by Cottage Avenue; Thence S 310-05'-29" W 15.00 feet by Cottage Avenue; Thence N 580-54'-32" W 25.54 feet; Thence along a radius of 3232.92 a length of 575.57 feet by land now or formerly of MBTA: Thence S 650-50'-24" E 145.02 feet by Lot 1; Thence N 56°-53'-36" E 101.57 feet by Lot l; Thence S 510-17'-24" E 180.18 feet by Lot 1; Thence S 06°-17'-24" E 56.57 feet by Lot 1; Thence S 38°-42'-36" W 470.12 feet along Highland Avenue to a point of nontangency; Thence along Highland Avenue by a curve having a radius of 1005.00 feet and a length of 43.89 feet, said curve having a chord bearing of S 370-06'-22" W to the point of beginning.

Containing One Hundred Ninety-Two Thousand, Four Hundred Thirty-Nine (192,439) square feet according to said plan.

Reserving to the Inhabitants of the Town of Needham, an easement shown as Easement C on said plan over the north corner of the above-described premises for installation, storage, maintenance of fuel tanks for the benefit of the adjacent building known as the John Daley Building, described as follows:

Northeasterly by Lot 1 65 feet; Southeasterly by a line of 20 feet; Southwesterly by a line of 65 feet; and Northwesterly by land now or formerly of MBTA 20 feet.

Reserving to the Inhabitants of the Town of Needham, an easement shown as "40.00 Easement" on said plan abutting Cottage Avenue for highway or turn-around purposes described as follows:

Southwesterly by Cottage Avenue 40 feet; Northwesterly by Lot 2 25 feet; Northeasterly by Lot 2 40 feet; and Southeasterly by land now or formerly of Charles J. and Ellen Wainwright 25 feet.

Included with the foregoing conveyance, the said land hereby authorized to be conveyed by quitclaim deed shall also include and contain a grant subject to and with the benefit of an access, utility and drainage easement shown as Easement A and B on said Plan over other adjoining land of the Town and adjacent to Webster Street more specifically bounded and described according to said plan as follows:

EASEMENT A:

Easterly by land of Town of Needham 33.00 feet; Southerly by a broken line having two measurements of 10+ feet and 104+ feet respectively; Southwesterly by land to be conveyed to McNeil & Associates, Inc. 29+ feet; Westerly by land to be conveyed to McNeil & Associates, Inc. 13+ feet; Northerly by a broken line having 2 measurements of 33+ feet and 108+ feet respectively.

EASEMENT B:

Easterly by Webster Street 30.70 feet; Southerly by a line 246.30 feet; Westerly by a line 33.00 feet; Northerly by land now or formerly of Richard L. and Sandra J. Bedigan and Town of Needham 253.52 feet.

Said Easement Area A containing 3900± square feet and Easement Area B containing 7960± square feet according to said Plan.

Also included with the foregoing conveyance is the right to continue to use the 10 foot drainage easement as shown on Lot 1, of said Plan and to establish an additional drain easement on said Lot 1 subject to the approval of the Board of Selectmen. In addition, the Board of Selectmen is authorized to vote to confirm the abandonment of any existing drainage easement on Lot 2 or a portion thereof. The foregoing authority of the Board of Selectmen described in the next preceding two sentences shall survive the date of the delivery of deed to Lot 2.

The foregoing authorized conveyance and easements shall be located and used consistent with the following votes and the conditions contained therein adopted at a regular meeting of the Needham School Committee held on January 17, 1984.

"VOTED: That the School Committee in accordance with Article 34 of the 1981 Annual Town Meeting authorize the transfer to the jurisdiction of the Board of Selectmen, the specific land area shown as Lot 2, containing 4.418 acres, as shown on plan entitled "Plan of Land in Needham, Mass.", prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, generally known and referred to as the Carter School Property, being bounded and described according to said Plan as follows:

Beginning at a point on the Northwesterly side of Highland Avenue, being the Southwesterly corner of the hereinafter described parcel: Thence running N 520-38'-21" W 159.45 feet by land now or formerly of James C. Harkins and Charles J. and Ellen Wainwright; Thence S 310-54'-04" W 97.33 feet by land now or formerly of Charles J. and Ellen Wainwright; Thence N 580-54'-31" W 40.00 feet by Cottage Avenue; Thence S 310-05'-29" W 15.00 feet by Cottage Avenue; Thence N 580-54'-31" W 25.54 feet; Thence along a radius of 3232.92 a length of 575.57 feet by land now or formerly of MBTA: Thence S 65°-50'-24" E 145.02 feet by Lot 1; Thence N 56°-53'-36" E 101.57 feet by Lot 1; Thence S 510-17'-24" E 180.18 feet by Lot 1: Thence S 06°-17'-24" E 56.57 feet by Lot 1; Thence S 380-42'-36" E 470.12 feet along Highland Avenue to a point of nontangency; Thence along Highland Avenue by a curve having a radius of 1005.00 feet and a length of 43.89 feet, said curve having a chord bearing of S 370-06'-22" W to the point of beginning.

Containing One Hundred Ninety-Two Thousand, Four Hundred Thirty-Nine (192,439) square feet according to said plan; being the same premises shown on "Compiled Plan of Land in Needham, Mass." dated January 10, 1984, by John D. Marr, Town Engineer, a copy of said plans are on file in the Town Clerk's Office and Town Engineering Department and the Town Library.

In addition, as shown on a plan presented to this meeting and entitled "Plan of Land in Needham, Mass." prepared by Robert A. MacEwen Registered Land Surveyor, dated January 10, 1984, the School Committee reserves to the Inhabitants of the Town of Needham, an easement shown on said plan as Easement C over the northerly corner of the above-described premises for installation, storage, and maintenance of fuel tanks for the benefit of the adjacent building known as the "John Daley Building".

Easement C is described as follows:

Northeasterly by Lot 1 65 feet; Southeasterly by a line of 20 feet; Southwesterly by a line of 65 feet; and Northwesterly by land now formerly of MBTA 20 feet.

That an access, drainage and underground utility easement as more specifically shown and identified as Easement A on a plan presented to this meeting and entitled "Plan of Land in Needham, Mass." prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, is hereby determined by this Committee to be available for granting for the benefit of the adjoining property initially acquired and continually known as Carter School and such a grant of easement will not interfere, impede or overburden the full use of the remaining school land and improvements for school maintenance purposes; such uses are sometimes referred to as surplus accessory benefits no longer essential to school maintenance functions or purposes; Easement A is described as follows:

Easterly by land of Town of Needham 33.00 feet; Southerly by a broken line having two measurements of 10± feet and 104± feet respectively; Southwesterly by land to be conveyed to McNeil & Associates, Inc. 29± feet; Westerly by land to be conveyed to McNeil & Associates, Inc. 13± feet Northerly by a broken line having 2 measurements of 33± feet and 108± feet respectively.

That this Committee, incident to the above, recognize the right of the owners of Lot 2 and their successors and assigns to drain into the existing 10 foot drain easement as shown on the Plan entitled "Plan of Land In Needham, Mass." prepared by Robert A. MacEwen, Registered Land Surveyor dated January 10, 1984 and that the right to drain into said existing 10 foot drain easement as shown on said Plan and to establish an additional drain easement on Lot I as shown on said Plan. as may be approved by the Board of Selectmen, is hereby determined by this Committee to be available for granting for the benefit of adjoining property initially acquired and continually known as Carter School and such a grant of easement will not interfere, impede or overburden the full use of the remaining school land and improvements for school maintenance purposes; such uses are sometimes referred to as surplus accessory benefits no longer essential to school maintenance functions or purposes.

The foregoing is subject to the following conditions:

- All the land referred to and known as the Carter School Property and referred to herein as Lot 2 will be rezoned to A-1 Apartment District by the Special Town Meeting.
- Said Town Meeting will also vote to authorize the Board of Selectmen to convey the land shown on the Plan above referred to and known as the Carter School referred to herein as Lot 2.
- 3. Said Town Meeting will also vote to authorize the Board of Selectmen to grant the access, drainage and underground utility easements herein found to be excess and such a grant of accessory right will not interfere, impede, detract and overburden the privileges enjoyed by the adjoining school land and improvements.
- 4. The failure of the Special Town Meeting to affirmatively authorize all three of the foregoing terms shall automatically constitute a nullification of the within vote without further official action of the School Committee. Upon adoption of the affirmative action by the Special Town Meeting, the within findings and Special Town Meeting Authorization shall be final and conclusive without further official action by the School Committee."

Mr. Donald Kidd reviewed the proposal under Article 1 to rezone the area in question from a Single Residence to an Apartment A-1 District. He also reviewed the background relating to the proposed sale of the Carter School to McNeil & Associates, Inc. for the sum of \$450,000 as outlined in Article 2. Mr. Kidd stated that McNeil & Associates, Inc. proposes to remove the existing school building and construct two, three story buildings, housing 72 two-bedroom rental units for persons 55 years old or older, dining and lounge areas, a resident manager's apartment and space for the use of Town health agencies who may be providing service to the residents. Mr. Kidd stated that the Board of Selectmen and Finance Committee join his Committee in urging adoption of these articles.

Mr. William Roop, Vice-President, McNeil & Associates, Inc., outlined the proposal and presented slides showing existing and proposed site plans and also slides of other developments designed by the architects, Williams and Page.

Mr. Stanley R. Tippett, Chairman, Planning Board, reported that the Planning Board unanimously recommends the adoption of Articles 1 and 2 as presented.

Mr. Jon Schneider, Chairman, Finance Committee, reported that the Finance Committee supports Articles 1 and 2.

Mr. Albert L. Marshall moved that the subject matter of Article 2 be referred back to the Master School Reuse Committee for further study with emphasis on the congregate housing facility aspect and brought back to the next Annual Town Meeting.

Mr. Peter W. Carre moved that the subject matter of Article 2, Carter School, offered for sale, be referred to the Board of Selectmen for study to retain the Carter School and the land for further town use.

Also speaking support of Articles 1 and 2 were Selectmen Norman P. Jacques and Francis A. Facchetti. Mr. Jacques introduced the members of the Master School Reuse Committee and congratulated the Committee on a job well done.

After a brief discussion, Mr. Herbert H. Landy moved the previous question and it was so voted by the required two-thirds vote.

The following tellers were sworn in by the Moderators Mrs. Meredith Page, Mr. Norman Meier, Mr. Donald Russell, Mr. George Krech, Mr. LeRoy Nutile and Mr. F. Hartwell Swaffield.

ACTION: The main motion under Article 1 was presented and carried by the required two-thirds vote. The hand count was Yes 170 - No 28.

Mr. Marshall's motion to refer was presented, but failed to pass by voice vote.

 $\mbox{Mr.}$ Carre's motion to refer was presented, but failed to pass by voice vote.

ACTION: The main motion under Article 2 was presented and carried by the required two-thirds vote. The hand count was Yes 174 - No 30.

ARTICLE 3

To see if the Town will vote to raise and appropriate a sum of money for cleaning and relining water mains for the rehabilitation and improvement of the system; determine how such sum shall be raised and how expended; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$180,000 for cleaning and relining water mains for the rehabilitation and improvement of the system; said sum to be raised by transfer from free cash certified funds and expended under the supervision of the Board of Selectmen.

Mr. Norman P. Jacques, Chairman, Board of Selectmen, stated that this is the beginning of an ongoing project. The goal is to reline approximately 25 miles of pipe and approval of this article will allow for the relining of 1.2 miles. The application with 50% reimbursement has been approved by the State.

After a brief discussion, Mr. Richard B. Smith moved the previous question and it was so voted by voice vote.

ACTION: The main motion was presented and carried unanimously by voice vote.

ARTICLE 4

To see if the Town will vote to raise and appropriate a sum of money for engineering services to conduct an Infiltration and Inflow Study of its wastewater collection system in accordance with EPA/State Guidelines for a Step I Wastewater Facilities plan; said appropriation to be contingent upon the Town's receipt of grants and/or advances of State Aid; and to further authorize the Board of Selectmen to apply for, contract for and accept such State Aid as may be received by way of reimbursement; determine how such sum shall be raised and how expended; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$120,000 for engineering services to conduct an Infiltration and Inflow Study of its wastewater collection system in accordance with EPA/State Guidelines for a Step I Wastewater Facilities plan; said appropriation to be contingent upon the Town's receipt of grants and/or advances of State Aid; and to further authorize the Board of Selectmen to apply for, contract for and accept such State Aid as may be received by way of reimbursement; said sum to be raised by transfer from free cash certified funds and expended under the supervision of the Board of Selectmen.

Mr. Norman P. Jacques, Chairman, Board of Selectmen, presented a brief review of this article. He explained that Needham is one of three communities which has not begun a study of its wastewater collection system. The study is the first of three phases.

Mr. John Milligan, Finance Committee member, stated that the Town will receive 90% reimbursement for this project.

ACTION: The main motion was presented and carried unanimously by voice vote.

ARTICLE 5

To see if the Town will vote to amend Article IX, of the General By-Laws (Consolidated Personnel By-Laws), Section 17, Schedule C, by amending the salary figure for the position of "Minibus Coordinator (P.T.) (per annum)" from "\$4,741.00" to "\$5,689.00" and that line item 128 entitled "salaries" be amended by increasing the appropriation therefor under Article 13 of the 1984 Annual Operating Budget by the transfer from available funds the sum of \$948.00; or take any other action relative thereto.

MOVED: That the Town amend Article IX, of the General By-Laws (Consolidated Personnel By-Laws), Section 17, Schedule C, by amending the salary figure for the position of "Minibus Coordinator (P.T.) (per annum)" from "\$4,741.00" to "\$5,689.00" and that line item 128 entitled "salaries" be amended by increasing the appropriation therefor under Article 13 of the 1984 Annual Operating Budget by the transfer from available funds the sum of \$948.00.

Mrs. Alleen Wenckus, Chairman, Personnel Board, requested approval to raise the salary of the Minibus Coordinator to equal the full, twelve-month operation of the Minibus approved at the 1983 Annual Town Meeting.

ACTION: The main motion was presented and carried by voice vote.

ARTICLE 6

To see if the Town will vote to appropriate the sum of \$26,321.98 for the payment of charges incurred prior to Fiscal Year 1984 by the following Departments:

| Department | Description of Billings | _A | mount |
|--------------------|--|------|----------|
| School | N.E. School Development Council | \$ | 90.00 |
| | Needham YMCA | 3 | ,145.00 |
| Hospital | Drugs, Med. Supplies, & Services owed to a total of 31 vendors | 21 | ,738.87 |
| Selectmen | NEMCO - Ambulance Services Glover Hospital | 1 | ,019.40 |
| Police | John Markis, M.D. | | 30.00 |
| Data Processing | Charlotte Carre - O.T. Wages | | 217.42 |
| | Total | \$26 | ,321.98; |

said sum to be raised by transfer from available funds; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$26,321.98 for the payment of charges incurred prior to Fiscal Year 1984 by the following Departments:

| Department | Description of Billings | Amount | |
|--------------------|--|----------|------------------|
| School | N.E. School Development Council | \$ | 90.00 |
| | Needham YMCA | 3,145.00 | |
| Hospital | Drugs, Med. Supplies, & Services owed to a total of 31 vendors | 21 | ,738.87 |
| Selectmen | NEMCO - Ambulance Services Glover Hospital | 1 | ,019.40 81.29 |
| Police | John Markis, M.D. | | 30.00 |
| Data Processing | Charlotte Carre - O.T. Wages | | 217.42 |
| | Total | \$26 | ,321.98; |

said sum to be raised by transfer from free cash certified funds.

ACTION: So voted unanimously by voice vote.

ARTICLE 7

To see if the Town will vote to change the arrangement of the Needham Zoning By-Laws without any substantive change of the provisions thereof, by striking out the earlier codification (present text) of the Zoning By-Law and by substituting therefor the Zoning Codification as submitted by the Planning Board, the original of which is on file in the Office of the Town Clerk, and certified copies of which are on file in the Office of the Planning Board, Board of Selectmen, and in the Needham Public Library and are open to public examination, inspection and study; copies of the Zoning Codification will be mailed to Town Meeting Members; or take any other action relative thereto.

MOVED: That the Town vote to change the arrangement of the Needham Zoning By-Laws without any substantive change of the provisions thereof, by striking out the earlier codification (present text) of the Zoning By-Law and by substituting therefor the Zoning Codification as submitted by the Planning Board, the original of which is on file in the

Office of the Town Clerk, and certified copies of which are on file in the Office of the Planning Board, Board of Selectmen, and in the Needham Public Library and are open to public examination, inspection and study; copies of the Zoning Codification having been mailed to Town Meeting Members.

The Moderator noted a change in the main motion, the insertion of the words "having been" in place of "will be" before the words "mailed to Town Meeting Members" in the last line.

Mr. Stanley R. Tippett, Chairman, Planning Board, presented the proposal for the Planning Board recommending adoption of Article 7.

ACTION: The main motion, which requires a two-thirds vote, was presented and carried unanimously by voice vote.

ARTICLE 8

To see if the Town will vote to raise and appropriate a sum of money to renovate the Mills Field Tennis Courts constructed under Article 46 of the 1969 Annual Town Meeting; said sum to be raised by the transfer of available funds and how expended; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$33,000 to renovate the Mills Field Tennis Courts constructed under Article 46 of the 1969 Annual Town Meeting; said sum to be raised by transfer from free cash certified funds; said sum to be expended under the supervision and direction of the Park and Recreation Commission.

A motion to amend was offered by Mr. David F. Eldridge, Jr. to change the figure of "\$33,000." in the first line to "\$30,000.".

Mr. Barrie E. Little-Gill, member of the Park and Recreation Commission, presented the proposal on behalf of the Planning Board.

Mr. Eldridge's motion to amend was presented and carried by voice vote.

ACTION: The main motion, as amended, was presented and carried unanimously by voice vote.

At 10:10 P.M., Mr. Norman P. Jacques moved that this meeting stand dissolved in memory of Mr. Harold W. Noble and it was so unanimously voted.

Theodora K. Bertolet Town Clerk

ATTEST:

RECORD OF PRESIDENTIAL PRIMARY

March 13, 1984

Pursuant to a Warrant issued by the Selectmen February 14, 1984, the Inhabitants of the Town of Needham qualified to vote in elections met at the polling places designated for the several precincts in said Needham on Tuesday, the Thirteenth day of March in the year 1984 at 7:00 o'clock in the forenoon. The polls remained open until eight o'clock in the afternoon.

The meeting was called to order and the Warrant and Officer's return were read by the Wardens of the Precincts.

The ballot boxes were inspected and found to be empty with the registers set on 0000. The boxes were then locked and the keys delivered to the Police Officers in attendance.

The ballot clerks were sworn to the faithful performance of their duties by their respective Wardens.

The polling places had been designated as follows:

Precinct A - Hillside School

Precinct B - Hillside School

Precinct C - Derwood Newman Middle School

Precinct D - High Rock School

Precinct E - William Pollard Middle School

Precinct F - Stephen Palmer Community Center

Precinct G - Broadmeadow School

Precinct H - Broadmeadow School

Precinct I - William Mitchell School - Kindergarten

Precinct J - William Mitchell School - Gymnasium

The polls were opened at seven o'clock in the forenoon and were kept open until eight o'clock in the afternoon.

Cards of instruction and specimen ballots were posted as required by Section 48, Chapter 54 of the General Laws.

The ballot box returns in the Precincts were as follows:

| PRECINCT | S A | В | <u>C</u> | D | E |
|-----------|--------|-----|----------|-----|-----|
| 7:00 A.N | 4. 00 | 00 | 00 | 00 | 02 |
| 8:00 A.N | A. 31 | 48 | 85 | 58 | 50 |
| 9:00 A.N | 1. 65 | 107 | 137 | 116 | 104 |
| 10:00 A.N | 1. 80 | 138 | 201 | 149 | 154 |
| 11:00 A.N | 1. 109 | 174 | 227 | 174 | 188 |
| 12:00 NO | ON 123 | 206 | 260 | 205 | 215 |

| PRECINCTS | <u>A</u> | В | <u>c</u> | D | E |
|------------|----------|-----|----------|----------|----------|
| 1:00 P.M. | 132 | 230 | 287 | 232 | 238 |
| 2:00 P.M. | 155 | 253 | 312 | 248 | 263 |
| 3:00 P.M. | 173 | 275 | 350 | 258 | 325 |
| 4:00 P.M. | 199 | 330 | 395 | 294 | 355 |
| 5:00 P.M. | 228 | 375 | 444 | 362 | 400 |
| 6:00 P.M. | 277 | 418 | 517 | 435 | 455 |
| 7:00 P.M. | 315 | 474 | 600 | 463 | 502 |
| 8:00 P.M. | 353 | 497 | 651 | 507 | 567 |
| | | | | | |
| PRECINCTS | _F_ | G | H | <u>I</u> | <u>J</u> |
| | | | | | |
| 7:00 A.M. | 00 | 00 | 00 | 00 | 00 |
| 8:00 A.M. | 36 | 48 | 58 | 25 | . 55 |
| 9:00 A.M. | 59 | 77 | 112 | 65 | 98 |
| 10:00 A.M. | 98 | 92 | 175 | 86 | 124 |
| 11:00 A.M. | 121 | 111 | 204 | 97 | 139 |
| 12:00 NOON | 140 | 132 | 248 | 118 | 161 |
| 1:00 P.M. | 159 | 152 | 281 | 134 | 175 |
| 2:00 P.M. | 181 | 170 | 304 | 160 | 197 |
| 3:00 P.M. | 203 | 193 | 322 | 184 | 210 |
| 4:00 P.M. | 229 | 229 | 358 | 204 | 247 |
| 5:00 P.M. | 271 | 257 | 422 | 266 | 284 |
| 6:00 P.M. | 322 | 303 | 501 | 290 | 324 |
| 7:00 P.M. | 368 | 333 | 554 | 331 | 366 |
| 8:00 P.M. | 412 | 390 | 598 | 370 | 412 |

The Town Clerk and the Board of Registrars upon receipt of the returns from the several precincts forthwith canvassed the same and announced the official results at 10:30 p.m., March 13, 1984.

The total number of votes cast was as follows:

| | Republican | Democrat | Total |
|------------|------------|----------|-------|
| Precinct A | 30 | 323 | 353 |
| Precinct B | 50 | 447 | 497 |
| Precinct C | 133 | 519 | 652 |
| Precinct D | 89 | 418 | 507 |
| Precinct E | 117 | 450 | 567 |
| Precinct F | 68 | 344 | 412 |
| Precinct G | 52 | 338 | 390 |
| Precinct H | 110 | 488 | 598 |
| Precinct I | 62 | 308 | 370 |
| Precinct J | 62 | 350 | 412 |

TOTAL VOTE - 4,758 (28.18% of Registered Voters)

The result of the balloting was as follows:

| | | | REPU | BLICA | N PARTY | <u>(</u> | | | | | |
|--|------------|----------|-----------|---|------------|-----------|----------|----------|----------|----------|------------|
| | A | В | С | D | E | F | G | <u>H</u> | 1 | J | TOTAL |
| Total Number of Votes Cast | 30 | 50 | 133 | 89 | 117 | 68 | 52 | 110 | 62 | 62 | 773 |
| | | p | RESIDEN | TIAI D | DEEEDE | NCE | | | | | |
| | | | | | | | | | | -/ | (5) |
| Ronald W. Reagan | 24 4 | 44 4 | 110 | 74 9 | 98 9 | 62 1 | 43 1 | 88 10 | 52 7 | 56 4 | 651 58 |
| Scattered Write-ins | 2 | 1 | 4 10 | 2 4 | 2 8 | 3 2 | 2 6 | 5 7 | 2 1 | 2 | 21 43 |
| | STATE COM | | | (Norfo | lk, Bristo | ol & Mide | dlesex D | istrict) | | | |
| Dudley H. Willis | | | | | | | | | | | |
| 177 Farm Road, Sherborn Blanks | 24 6 | 36 14 | 102 31 | 66 23 | 97 20 | 51 17 | 38 14 | 81 29 | 46 16 | 52 10 | 593 180 |
| | STATE COMM | HTTEE | (WOMAN | N) (Norf | olk. Bris | tol & Mi | ddlesex | District |) | | |
| Aller I Manniere | | | , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | | | | | | |
| Alice L. Morrison 110 Country Way, Needham Patricia Tucker | 25 | 40 | 112 | 78 | 106 | 54 | 42 | 97 | 59 | 54 | 667 |
| 4 Sturbridge Road, Wellesley . | 3 2 | 6 4 | 7 14 | 7 4 | 7 4 | 6 8 | 6 | 9 | 2 | 5 | 58 48 |
| Blanks | - | , | | Ť | MITTEE | | | , | | | |
| Gertrude H. Powell, | | | | | | | | | | | |
| 130 Winding River Road | 18 | 30 | 82 | 54 | 66 | 44 | 29 | 66 | 36 | 38 | 463 |
| 11 Colby Street | 24 | 37 | 100 | 61 | 89 | 50 | 39 | 82 | 47 | 47 | 576 |
| Robert W. Cutts, 70 Whitman Road | 18 | 28 | 84 | 48 | 71 | 38 | 26 | 66 | 41 | 41 | 461 |
| Emily M. Salaun, 101 Tower Road | 20 | 27 | 82 | 52 | 65 | 40 | 29 | 64 | 36 | 43 | 458 |
| Bernice H. Lowen, 121 Pine Street | 17 | 29 | 86 | 51 | 63 | 39 | 26 | 65 | 35 | 39 | 450 |
| Philip A. Trussell, 841 Webster Street | 23 | 36 | 94 | 55 | 80 | 46 | 32 | 79 | 39 | 47 | 531 |
| Robert A. Downs, 51 Virginia Road | 21 | 31 | 89 | 49 | 73 | 44 | 30 | 73 | 43 | 46 | 499 |
| Stanley R. Tippett, | | 38 | 91 | 58 | 87 | 48 | 34 | 73 | 41 | 45 | 539 |
| 78 Clarke Circle Alden Eberly, | 24 | | | | | | | | | | |
| 10 Lewis Street | 19 | 31 | 100 | 56 | 86 | 47 | 34 | 70 | 40 | 46 | 529 |
| 203 Country Way Gilbert W. Cox, Jr., | 18 | 33 | 89 | 60 | 74 | 40 | 32 | 72 | 37 | 44 | 499 |
| 49 Colonial Road | 23 | 42 | 101 | 69 | 95 | 49 | 37 | 86 | 46 | 50 | 598 |
| Charles L. Trieble, 24 Mellen Street | 17 | 29 | 86 | 48 | 66 | 42 | 28 | 70 | 37 | 40 | 463 |
| Louise V. Condon, 26 Hazelton Avenue | 19 | 33 | 89 | 57 | 76 | 42 | 37 | 80 | 48 | 48 | 529 |
| Dana W. Story, Jr., 28 Perry Drive | 20 | 32 | 93 | 52 | 76 | 40 | 32 | 70 | 39 | 44 | 498 |
| George P. Kelley, 1560 Great Plain Avenue | 17 | 28 | 84 | 51 | 63 | 43 | 27 | 72 | 36 | 38 | 459 |
| . Alice Morrison, | | | | | | | | | | | |
| 110 Country Way Elizabeth Anne Nowell, | 25 | 37 | 107 | 74 | 100 | 50 | 37 | 88 | 49 | 48 | 615 |
| 15 Bancroft Street | 17 | 29 | 84 | 50 | 71 | 42 | 30 | 68 | 41 | 39 | 471 |
| 132 Elmwood Road | 21 | 42 | 110 | 72 | 96 | 54 | 39 | 84 | 48 | 50 | 616 |
| Stephen F. Keating, 243 Harris Avenue | 19 | 27 | 82 | 48 | 66 | 40 | 27 | 73 | 37 | 40 | 459 |
| Charles W. Wyckoff, 85 Pine Street | 22 | 34 | 98 | 64 | 83 | 45 | 34 | 84 | 45 | 46 | 555 |
| Elizabeth B. Larsen, | 20 | 32 | 89 | 55 | 73 | 43 | 31 | 74 | 40 | 45 | 502 |
| 190 Iddol Road | 20 | 22 | 6) | - 23 | ,, | 7,7 | ,1 | , , | 70 | 47 | 202 |

| | | Т | OWN C | TIMMC | TEE (Con | tinued) | | | | | |
|---|-----------|-----------|-------------|-------------|------------|--------------|-----------|-------------|-----------|-----------|----|
| | <u>A</u> | В | С | D | E | F | G | Н | 1 | J | TO |
| Mary A. Leenhouts, 24 Lake Drive | 18 | 29 | 87 | 52 | 73 | 42 | 32 | 72 | 40 | 45 | |
| Elizabeth Q. Fisher, 40 Oakhurst Circle | 18 | 28 | 83 | 50 | 69 | 37 | 30 | 68 | 39 | 37 | |
| Pauline M. Boutwell, | | | | | | | | | | | |
| 35 Pond Street Edward J. Davis, | 18 | 27 | 84 | 46 | 64 | 35 | 25 | 66 | 36 | 36 | |
| 838 Great Plain Avenue Ellen M. Canavan, | 18 | 30 | 88 | 58 | 78 | 48 | 30 | 74 | 39 | 41 | |
| 52 Oak Knoll Terrace Daniel G. Eramian. | 24 | 45 | 112 | 72 | 95 | 55 | 34 | 88 | 45 | 50 | |
| 56 Webster Street | 23 | 29 | 88 | 56 | 69 | 42 | 28 | 70 | 35 | 45 | |
| 80 Douglas Road | 19 | 30 | 87 | 51 | 67 | 39 | 31 | 83 | 39 | 41 | |
| Irene M. LeFort, 764 Great Plain Avenue | 17 | 26 | 81 | 45 | 61 | 37 | 24 | 64 | 36 | 36 | |
| James B. Muckerheide, 793 Great Plain Avenue | 20 | 29 | 85 | 49 | 68 | 42 | 28 | 68 | 37 | 40 | |
| Jean R. Fox, 152 Paul Revere Road | 19 | 30 | 89 | 53 | 78 | 46 | 30 | 72 | 37 | 49 | |
| Blair M. Wentworth, 528 Great Plain Avenue | 19 | 32 | 92 | 54 | 77 | 42 | 30 | 76 | 40 | 46 | |
| Edward J. Reulbach, Jr. | | | | | | | | | | | |
| 35 Longfellow Road Mary R. Sullivan, | 19 | 30 | 84 | 50 | 67 | 40 | 27 | 69 | 39 | 40 | |
| Joan M. Harkins, | 19 | 32 | 88 | 52 | 67 | 47 | 31 | 71 | 39 | 44 | |
| 67 Parker Road | 21 356 | 34 634 | 96 1,491 | 59 1,184 | 79 | 44 858 | 36 734 | 74 1,276 | 43 765 | 50 646 | 9. |
| Blanks | 376 | 634 | | | 1,464 | | 734 | 1,2/0 | 763 | 040 | 7 |
| | | | DEM | OCRAI | IC PAR1 | Y | | | | | |
| | <u>A</u> | В | <u>C</u> | D | E | F | G | H | 1 | J | TO |
| Total Number of Votes Cast | 323 | 447 | 519 | 418 | 450 | 344 | 338 | 488 | 308 | 350 | 3, |
| | | F | PRESIDE | NTIAL | PREFER | ENCE | | | | | |
| Jesse Jackson | 7 | 13 | 11 | 6 | 6 | 10 | 6 | 9 | 9 | 5 | |
| Reubin Askew | 110 | 171 | 192 1 | 153 1 | 155 | 125 1 | 116 | 174 | 101 | 126 | 1, |
| George McGovern | 82 | 120 | 158 | 125 | 155 | 104 | 108 | 146 | 98 | 107 | 1, |
| Walter F. Mondale | 83 | 116 | 105 | 99 | 80 | 57 | 69 | 89 | 59 2 | 73 2 | |
| Alan Cranston | 2 | | 3 | | 1 | | | | | | |
| John Glen | 29 4 | 23 | 34 | 24 | 38 | 41 | 34 | 64 | 33 | 32 | |
| No Preference | 3 | 1 | 3 | 3 | 1 | 3 - | 1 | 2 | 3 | 2 | |
| Blanks | 3 | . 2 | 8 | 5 | 11 | 3 | 3 | í | 2 | i | |
| | STATE CO | AA AAITTE | E (MAN | I) (Nowfo | Ile Bries | eal de Mie | ldlacav | District) | | | |
| | STATE CO | WINIIII | SE (MAN | (NOFIC | oik, brist | . OI OC MITC | latesex | DISTRICT | | | |
| Arthur M. Tiernan, Jr., 21 Warren Street, Needham | 191 | 275 | 316 | 250 | 290 | 221 | 217 | 337 | 215 | 244 | 2, |
| Paul S. Davis, 165 Cliff Road, Wellesley | 78 | 102 | 110 | 109 | 88 | 74 | 68 | 71 | 34 | 44 | |
| Blanks | 54 | 70 | 93 | 59 | 72 | 49 | 53 | 80 | 59 | 62 | |
| | STATE COM | MITTEE | (WOMA | N) (Nor | folk, Bri | stol & M | iddlese | District | t) | | |
| Cynthia A. Kelly, | | | | | , | | | | | | |
| 37 Cottonwood Road, Wellesley Jane B. Murphy, | 40 | ` 72 | 77 | 63 | 60 | 47 | 38 | 65 | 42 | 41 | |
| 12 Mark Lee Road, Needham . | 223 | 292 | 339 | 282 | 295 | 237 | 234 | 329 | 197 | 242 | 2, |
| Blanks | 60 | 83 | 103 | 73 | 95 | 60 | 66 | 94 | 69 | 67 | |

TOWN COMMITTEE

| | <u>A</u> | В | <u>C</u> | D | E | F | G | Н | 1 | <u>J</u>] | TOTAL |
|---|----------|-----|----------|-----|-----|-----|-----|-----|-----|------------|-------|
| Lida Eisenstadt, | | | | | | | | | | | |
| 14 Hancock Road Robert F. Larkin, Jr., | 138 | 244 | 250 | 207 | 222 | 169 | 173 | 223 | 152 | 182 | 1,960 |
| 72 Clarke Circle Jane B. Murphy, | 172 | 292 | 266 | 235 | 246 | 191 | 214 | 276 | 175 | 196 | 2,263 |
| 12 Mark Lee Road Thomas M. Cusack, | 145 | 240 | 221 | 225 | 234 | 182 | 177 | 233 | 150 | 175 | 1,982 |
| 5 Longfellow William T. Hogan, III, | 128 | 210 | 202 | 190 | 205 | 159 | 159 | 212 | 142 | 152 | 1,759 |
| 738 Great Plain Avenue Therese E. Burke, | 125 | 215 | 214 | 197 | 218 | 179 | 177 | 234 | 157 | 159 | 1,875 |
| 14 Otis Street | 119 | 216 | 199 | 192 | 210 | 152 | 167 | 201 | 147 | 151 | 1,754 |
| 41 Hancock Road Charles G. Wright, | 149 | 255 | 253 | 211 | 237 | 184 | 202 | 266 | 168 | 196 | 2,121 |
| 36 Maple Street Edmund J. Mahoney, Jr., | 120 | 209 | 202 | 196 | 194 | 145 | 158 | 196 | 137 | 151 | 1,708 |
| 1649 Great Plain Avenue | 126 | 213 | 218 | 200 | 207 | 170 | 161 | 216 | 140 | 151 | 1,802 |
| Daniel P. Matthews, 1323 Highland Avenue | 149 | 252 | 231 | 230 | 256 | 190 | 202 | 255 | 168 | 186 | 2,119 |
| Edward W. Guzowski, 302 Webster Street | 117 | 200 | 178 | 171 | 189 | 137 | 143 | 177 | 137 | 141 | 1,590 |
| Judith S. LeBow, 73 Mackintosh Avenue | 130 | 221 | 227 | 186 | 197 | 140 | 151 | 204 | 140 | 169 | 1,765 |
| Julio J. Farulla, II LaSalle Road | 120 | 203 | 192 | 182 | 196 | 152 | 152 | 192 | 144 | 164 | 1,697 |
| Eleanor M. Jacques, 41 Hancock Road | 119 | 217 | 213 | 189 | 211 | 168 | 173 | 209 | 146 | 167 | 1,812 |
| Paul V. Kelly, 15 Prospect Street | 117 | 207 | 201 | 196 | | | | | | | |
| Arthur M. Tiernan, | | | | | 193 | 150 | 169 | 211 | 139 | 154 | 1,737 |
| 21 Warren Street | 145 | 238 | 230 | 218 | 234 | 185 | 189 | 231 | 155 | 176 | 2,001 |
| 100 Lawton Road Walter A. Wright, | 122 | 213 | 209 | 190 | 224 | 150 | 159 | 208 | 143 | 165 | 1,783 |
| 36 Maple Street Joseph C. Tomasello, | 128 | 219 | 208 | 205 | 207 | 161 | 159 | 223 | 145 | 162 | 1,817 |
| 121 Grant Street Sidney J. Dockser, | 151 | 235 | 232 | 232 | 240 | 186 | 198 | 251 | 166 | 167 | 2,058 |
| 98 Wayne Road Sumner S. Fanger, | 137 | 210 | 205 | 184 | 209 | 144 | 150 | 198 | 135 | 162 | 1,734 |
| 755 Greendale Avenue Cecile B. Dockser, | 131 | 217 | 200 | 187 | 206 | 141 | 159 | 222 | 140 | 171 | 1,774 |
| 98 Wayne Road Stephen W. Merritt, | 122 | 203 | 200 | 180 | 193 | 142 | 144 | 188 | 137 | 151 | 1,660 |
| 194 Webster Street Elizabeth M. Keil, | 115 | 206 | 187 | 178 | 187 | 149 | 152 | 186 | 142 | 147 | 1,649 |
| 43 Kingsbury Street | 124 | 216 | 189 | 199 | 217 | 166 | 155 | 190 | 147 | 162 | 1,765 |
| 66 Hunting Road | 115 | 201 | 180 | 165 | 185 | 140 | 152 | 185 | 138 | 156 | 1,617 |
| Richard E. Leary, 49 Rybury Hillway | 108 | 199 | 183 | 175 | 191 | 133 | 157 | 191 | 145 | 147 | 1,629 |
| Michael B. Cohen, 50 Hancock Road | 133 | 223 | 223 | 187 | 200 | 136 | 148 | 194 | 133 | 168 | 1,745 |
| Rosalind Mortimer-Maddox, 16 Stevens Road | 114 | 208 | 199 | 194 | 207 | 146 | 166 | 191 | 148 | 160 | 1,733 |
| Edward F. Harrington, 732 Great Plain Avenue | 129 | 219 | 214 | 199 | 226 | 175 | 178 | 251 | 149 | 165 | 1,905 |
| Susan F. Marcus, 34 Tower Avenue | 129 | 228 | 220 | 192 | 210 | 147 | 158 | 204 | 150 | 191 | |
| Stephen E. Howard, | | | | | | | | | | | 1,829 |
| 70 Linden Street | 112 | 196 | 182 | 181 | 183 | 132 | 147 | 178 | 132 | 141 | 1,584 |
| 70 Grant Street Barbara Buckley Doyle, | 120 | 214 | 196 | 188 | 198 | 172 | 154 | 198 | 146 | 149 | 1,735 |
| 214 Elmwood Road | 121 | 214 | 208 | 200 | 223 | 158 | 176 | 264 | 156 | 158 | 1,878 |

| COMM | |
|------|--|
| | |
| | |

| | <u>A</u> | В | C | D | E | F | G | <u>H</u> | 1 | J | TOTA |
|--|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Eleanor T. Weekes, 12 Harding Road | 122 | 212 | 199 | 203 | 215 | 150 | 171 | 206 | 146 | 161 | 1,78 |
| Maureen T. McCaffrey, 285 Manning Street | 133 6,820 | 230 7,950 | 211 10,823 | 206 7,760 | 223 8,357 | 164 6,495 | 176 6,004 | 221 9,595 | 161 5,624 | 190 6,507 | 1,91 75,93 |

The ballots cast in the several precincts were returned to the Town Clerk in the sealed packages. The voting lists used at the entrances to the polling places and at the ballot boxes and copy of the precinct record were also returned, all properly sealed in conformance with the laws governing elections.

THEODORA K. BERTOLET Town Clerk

Attest:

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TOWN ELECTION RECORDS

April 9, 1984

Pursuant to a Warrant issued by the Selectmen February 22, 1984, the Inhabitants of the Town of Needham qualified to vote in elections met at the polling places designated for the several precincts in said Needham on Monday, April 9, 1984, at forty-five minutes after six o'clock in the forenoon.

The meeting was called to order and the Warrant and the Officer's Return were read by the Wardens of the Precincts, the reading of the articles in the Warrant being waived upon motion.

The ballot clerks were sworn to the faithful performance of their duties by their respective Wardens.

The polling places had been designated as follows:

Precinct A - Hillside School Precinct B - Hillside School

Precinct C - Newman Middle School

Precinct D - High Rock School
Precinct E - Pollard Middle School

Precinct F - Stephen Palmer Community Room

Precinct G - Broadmeadow School
Precinct H - Broadmeadow School

Precinct I - William Mitchell School - Kindergarten

Precinct J - William Mitchell School - Gymnasium

The polls were opened at forty-five minutes after six o'clock in the forenoon and were kept open until eight o'clock in the afternoon.

ARTICLE 1

To choose by ballot the following Town Officers:

One Moderator for One Year;

Two Selectmen for Three years; One Assessor for Three Years;

Two members of School Committee for Three Years;

One Trustee of Memorial Park for Three Years;

Three Trustees of Needham Public Library for Three Years:

One member of Board of Health for Three Years;

One member of Planning Board for Five Years;

One member of Needham Housing Authority for Five

One Commissioner of Trust Funds for Three Years;

One member of Park and Recreation Commission for Three Years;

One member of Park and Recreation Commission for One Year:

Two Constables for Three Years;

Five Town Meeting Members from Precinct A for Three Years;

One Town Meeting Member from Precinct A for Two Years;

One Town Meeting Member from Precinct A for One Year; Thirteen Town Meeting Members from Precinct B for

Three Years;
Five Town Meeting Members from Precinct C for Three

Seven Town Meeting Members from Precinct D for Three Years;

Two Town Meeting Members from Precinct D for Two Years:

One Town Meeting Member from Precinct D for One Year; Ten Town Meeting Members from Precinct E for Three Years;

Nine Town Meeting Members from Precinct F for Three Years;

One Town Meeting Member from Precinct F for Two Years:

Seven Town Meeting Members from Precinct G for Three

Years;
Nine Town Meeting Members from Precinct H for Three

Years; Seven Town Meeting Members from Precinct I for Three

One Town Meeting Member from Precinct I for Two Years; Three Town Meeting Members from Precinct J for Three Years.

ARTICLE 2

To submit the following question upon the official ballot to the voters of the Town:

"Shall licenses be granted in the Town of Needham for the sale therein of all alcoholic beverages by clubs and veterans' organizations?"

(Summary)

Chapter 3 of the Acts of 1977 required the State Secretary to cause the foregoing question to be placed on the official ballot to be used in the Town of Needham at the biennial state election to be held in the year 1978 and at each biennial state election thereafter until the voters of said Town have voted in the affirmative three consecutive times (emphasis supplied).

The biennial state election vote in 1978 and 1980 was in the affirmative. However, the biennial state election vote in 1982 was in the negative.

By special General Court authority, the Town of Needham has been authorized to vote on the above ballot question at the Town's 1984 Annual Town Meeting election. The State Secretary will cause the same question to be placed on the official ballot to be used in Needham at the 1984 biennial state election. Unless the three consecutive votes as indicated above are in the affirmative, the sale of all alcoholic beverages at clubs and veterans' organizations will cease to be legal. Thereafter, ten percent of the registered voters of the Town of Needham have the right by official petition to have the same question appear on the ballot at any subsequent biennial election. One vote in the affirmative will allow the Local Licensing Board to issue legal licenses for the sale of alcoholic beverages until a majority of the registered voters vote in the negative.

ARTICLE 3

To submit the following question upon the official ballot to the voters of the Town:

NOTE: The following is a non-binding advisory question:

QUESTION 2 - Non-binding

"Shall the present express bus service from Needham to Boston be continued instead of restoring commuter rail service from Needham to South Station?"

| The ballot box re | turns ii | n the Pro | ecincts v | were as i | follows: | PRECINCTS | F | G | <u>H</u> | <u>I</u> | J | ı |
|------------------------|----------|------------|-----------|------------|----------|----------------------|----------|----------|----------|----------|-----|---|
| PRECINCTS | A | В | <u>c</u> | D | E | 7:00 A.M. | 3 | 13 | 11 | 7 | 8 | |
| | | = | | _ | | 8:00 A.M. | 18 | 32 | 35 | 29 | 58 | |
| 7:00 A.M. | 1 | 2 | . 5 | 5 | 6 | 9:00 A.M. | 48 | 49 | 82 | 53 | 98 | |
| 8:00 A.M. | 17 | 32 | 33 | 36 | 34 | 10:00 A.M. | 92 | 83 | 134 | 78 | 134 | |
| 9:00 A.M. | 36 | 65 | 77 | 77 | 91 | 11:00 A.M. | 137 | 101 | 168 | 115 | 172 | |
| 10:00 A.M. | 65 | 95 | 126 | 121 | 152 | 12:00 NOON | 177 | 138 | 212 | 143 | 219 | |
| 11:00 A.M. | 106 | 120 | 176 | 161 | 205 | 1:00 P.M. | 192 | 155 | 248 | 176 | 251 | |
| 12:00 NOON | 128 | 156 | 209 | 200 | 260 | 2:00 P.M. | 228 | 180 | 298 | 191 | 288 | |
| 1:00 P.M. | 153 | 183 | 235 | 230 | 295 | 3:00 P.M. | 261 | 204 | 334 | 228 | 312 | |
| 2:00 P.M. | 182 | 219 | 278 | 285 | 346 | 4:00 P.M. | 291 | 241 | 403 | 267 | 354 | |
| 3:00 P.M. | 212 | 246 | 325 | 328 | 399 | 5:00 P.M. | 338 | 308 | 460 | 329 | 426 | |
| 4:00 P.M. | 236 | 288 | 389 | 378 | 457 | 6:00 P.M. | 414 | 373 | 560 | 400 | 510 | |
| 5:00 P.M. | 275 | 350 | 473 | 427 | 537 | 7:00 P.M. | 477 | 463 | 677 | 464 | 592 | |
| 6:00 P.M. 7:00 P.M. | 339 | 417 | 588 | 532 631 | 647 | 8:00 P.M. | 540 | 538 | 765 | 521 | 652 | |
| 7:00 P.M. 8:00 P.M | 413 | 501 55# | 701 | 7//3 | 761 | (The absentee hallot | e are in | cluded i | n the To | tal Vote | 3 | |

(The absentee ballots are included in the Total Vote)

TOTAL VOTE CAST: 6,487 - 37.95%

The Town Clerk and the Board of Registrars upon receipt of the returns from the several precincts forthwith canvassed the same and announced the official results at 10:10 P.M., April 9, 1984.

TOWN OFFICES

| | | | | | PRE | CIN | C T S | | | | |
|---|--------------------------|--------------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|
| | Α | В | С | D | E | F | G | н | I | J | TOTAL |
| Total Number of Votes Cast | 476 | 554 | 812 | 743 | 886 | 540 | 538 | 765 | 521 | 652 | 6,487 |
| MODERATOR (For one year) (Vote for One) | | | | | | | | | | | |
| Richard P. Melick | 335 141 | 375 179 | 596 216 | 526 217 | 626 260 | 380 160 | 387 151 | 549 216 | 392 129 | 492 160 | 4,658 1,829 |
| SELECTMEN (For three years) (Vote for Two) | | | | | | | | | | | |
| Henry D. Hersey | 242 265 240 205 | 315 312 266 215 | 425 487 408 304 | 372 362 444 308 | 422 479 518 353 | 259 313 281 227 | 308 299 274 195 | 395 464 385 286 | 291 319 255 177 | 357 388 325 234 | 3,386 3,688 3,396 2,504 |
| ASSESSOR (For three years) (Vote for One) | | | | | | | | | | | |
| Joseph W. Bergin | 192 201 83 | 228 228 98 | 393 280 139 | 312 293 138 | 381 343 162 | 253 210 77 | 223 207 108 | 392 243 130 | 248 176 97 | 301 225 126 | 2,923 2,406 1,158 |
| SCHOOL COMMITTEE (For three years) (Vote for 1 | wo) | | | | | | | | | | |
| William J. Miles Blair M. Wentworth Mary Ellen Herd. Joan D'Arcy Sheridan Scattered Write Ins Blanks. | 173 128 290 150 | 232 160 335 158 - 223 | 352 291 432 218 - | 258 251 422 255 - 300 | 335 341 487 258 - 351 | 190 173 327 169 - 221 | 203 217 281 161 - 214 | 288 290 360 314 2 276 | 198 172 301 172 - 199 | 294 199 414 140 1 256 | 2,523 2,222 3,649 1,995 3 2,582 |

TOWN OFFICES (Continued)

| | | | | T | OWNO | FFICES | (Cont | inued) | | | | | | | |
|----------|-----------------------------------|------------|---------|--------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| | | | | | | | | | PRE | CIN | CTS | | | | |
| | | | | | Α | В | С | D | E | F | G | Н | I i | J | TOTAL |
| TRUSTEES | OF MEMORIAL P | ARK (For | three | year: | | for One | e) | | | | | | | | |
| | | | | | | | | 4.05 | 577 | 221 | 2/2 | 498 | 354 | 425 | 4 201 |
| | derick R. Muir | | | | 305 171 | 333 221 | 530 282 | 485 258 | 577 309 | 331 209 | 363 175 | 267 | 167 | 227 | 4,201 2,286 |
| TRUSTEES | OF NEEDHAM PU | JBLIC LI | BRAR | Y (For | three y | years) (¹ | Vote fo | r Three | e) | | | | | | |
| | ert D. Hall, Jr. | | | | 249 | 301 | 413 | 370 | 461 | 273 | 307 | 443 | 286 | 359 | 3,462 |
| Tho | mas M. Harkins . | | | | 249 257 | 328 304 | 461 486 | 427 422 | 534 498 | 348 300 | 315 322 | 447 440 | 309 308 | 363 359 | 3,781 3,696 |
| | orah C. Wentworth an F. Marcus | | | | 221 | 220 | 288 | 297 | 312 | 201 | 215 | 295 | 195 | 311 | 2,555 |
| | nks | | | | 452 | 509 | 788 | 713 | 853 | 498 | 455 | 670 | 465 | 564 | 5,967 |
| BOARD OF | F HEALTH (For thr | ee years) | (Vote | for C | ne) | | | | | | | | | | |
| Rac | hel Spector | | | | 262 | 289 | 394 | 321 | 392 | 285 | 266 | 371 | 241 | 378 | 3,199 |
| Ken | neth T. Yelland . | | | | 108 | 136 | 196 | 245 | 223 | 123 | 131 | 205 | 139 | 126 | 1,632 |
| Blan | nks | | | | 106 | 129 | 222 | 177 | 271 | 132 | 141 | 189 | 141 | 148 | 1,656 |
| PLANNIN | G BOARD (For five | e years) (| Vote f | or On | e) | | | | | | | | | | |
| Rich | hard C. Skarinka . | | | | 297 | 322 | 508 | 456 | 514 | 345 | 330 | 502 | 340 | 411 | 4,025 |
| | nks | | | | 179 | 232 | 304 | 287 | 372 | 195 | 208 | 263 | 181 | 241 | 2,462 |
| HOUSING | AUTHORITY (For | five year | s) (Vo1 | te for | One) | | | | | | | | | | |
| Edw | ard S. Cahalane . | | | | 293 | 325 | 498 | 448 | 527 | 339 | 346 | 520 | 337 | 409 | 4,042 |
| Scat | ttered Write Ins . | | | | 1 | - | - | - | 1 | - | - | - | - | | 2 |
| Blan | nks | • • • • | | | 182 | 229 | 314 | 295 | 358 | 201 | 192 | 245 | 184 | 243 | 2,443 |
| COMMISSI | ONER OF TRUST | FUND\$ (| For th | ree ye | ears) (Vo | te for | One) | | | | | | | | |
| Gera | ald Swartz | | | | 307 | 327 | 508 | 469 | 529 | 335 | 332 | 496 | 348 | 440 | 4,091 |
| Blan | nks | | | | 169 | 227 | 304 | 274 | 357 | 205 | 206 | 269 | 173 | 212 | 2,396 |
| PARK ANI | D RECREATION C | COMMISSI | ON (F | or the | ree year | s) (Vote | e for O | ne) | | | | | | | |
| Dav | id F. Eldridge, Jr. | | | | 336 | 414 | 604 | 528 | 617 | 413 | 402 | 570 | 398 | 479 | 4,761 |
| | nks | | | | 140 | 140 | 208 | 215 | 269 | 127 | 136 | 195 | 123 | 173 | 1,726 |
| PARK ANI | D RECREATION C | COMMISS | ON (F | or on | e year) | (Vote fo | or One) |) | | | | | | | |
| Cha | rles S. Rizzo | | | | 352 | 393 | 581 | 513 | 608 | 398 | 372 | 552 | 381 | 478 | 4,628 |
| | nks | | | | 124 | 161 | 231 | 230 | 278 | 142 | 166 | 213 | 140 | 174 | 1,859 |
| CONSTAB | LES (For three yea | rs)(Vote | for Tw | /o) | | | | | | | | | | | |
| John | n F. Harkins | | | | 282 | 326 | 492 | 452 | 485 | 327 | 311 | 455 | 313 | 399 | 3,842 |
| | nk J. Reinhardt, Jr | | | | 243 | 309 | 427 | 418 | 467 | 318 | 280 | 413 | 279 | 364 | 3,518 |
| Alai | n E. Kelson | | | | 127 | 127 | 157 | 149 | 160 | 96 | 100 | 171 | 130 | 137 | 1,354 |
| Blar | nks | | | | 300 | 346 | 548 | 467 | 660 | 339 | 385 | 491 | 320 | 404 | 4,260 |
| QUESTION | NO. I - ALCOHO | DL QUEST | TION (| (CLUE | S AND | VETER | RANS' | ORGAN | NIZATI | ONS) | | | | | |
| Yes | | | | | 321 | 389 | 526 | 478 | 600 | 339 | 360 | 518 | 344 | 438 | |
| No | | | | | 120 | 128 | 222 | 204 | 240 | 161 | 150 | 204 | 156 | 185 | |
| Blar | nks | | • • | | 35 | 37 | 64 | 61 | 46 | 40 | 28 | 43 | 21 | 29 | 404 |
| QUESTION | N NO. 2 - ADVISOR | RY PETIT | ION: | СОМ | MUTER | RAIL | | | | | | | | | |
| | | | | | 196 | 174 | 277 | 278 | 322 | 195 | 160 | 279 | 203 | 235 | |
| | | | | • • • | 233 47 | 322 58 | 451 84 | 383 82 | 484 80 | 287 58 | 328 50 | 421 65 | 283 35 | 361 56 | |
| Didi | nks | | | | 7/ | 70 | 07 | 02 | 00 | 70 | 70 | 0) | | | 0.7 |

TOWN MEETING MEMBERS

| * | Not Elected | # | F Tie Vote | |
|---|--|---------------------------------|--|---|
| | PRECINCT A (For three years) (Vote for not more t | han Five) | | |
| * | Dennis X. Condon David C. Crocker Charles E. Downey Ellsworth S. Irwin, Jr. | 201 171 | William J. Tedoldi | 158 172 168 171 5 |
| | PRECINCT A (For two years) (Vote for One) | 210 | PRECINCT A (For one year) (Vote for One) | |
| | C. Theodore Mariolis | 282 | Sylvia Shapiro | 298 |
| | PRECINCT B (For three years) (Vote for not more the | nan Thirtee | n) | |
| | Joan M. Johnson Lee J. Manning, Jr. John W. McLeod. James A. Owen. Linda A. Placidi Jane B. Sands. George Tarallo Harriett D. Tippett David S. Tobin Gerald A. Wasserman | 255 279 286 272 256 | John D. Woodley Write-ins: Warren David Dues Roland V. Butler. Ronald R. Desroches Kathleen M. Kelly Jason L. Levy Florence Volk Carole L. Steinberg Scattered Write-ins | 277 38 36 32 25 9 6 3 7 |
| | PRECINCT C (For three years) (Vote for not more t | | | |
| | John H. Cogswell Jonathan Leavitt Sally A. Levitan Sarah Ann Toran Joseph A. Zimmerman | 293 | Jonathan M. Davis | 134 256 254 454 |
| | PRECINCT D (For three years) (Vote for not more t | han Seven) | | |
| | Carol Johnson Boulris | 458 417 416 436 | Harry D. Dritt | 447 391 390 8 |
| | PRECINCT D (For two years) (Vote for not more that | | | |
| | Mark T. Beaudouin | 409 424 | Scattered Write-ins | . 4 |
| | No Nominations | | | |
| | Write-ins: Beverly Shultz Judith M. Anderson | 33 3 | Roland C. Stern | 2 5 |
| | PRECINCT E (For three years) (Vote for not more the | nan Ten) | | |
| | Frederick E. Barstow | 555 392 | Stephen J. Cadigan | 345 438 189 351 250 173 |
| | Jane A. Howard | | Robert T. Smart, Jr | 329 |

TOWN MEETING MEMBERS (Continued)

| * Not Elected | # Tie Vote | |
|---|---|--------------------------|
| PRECINCT F (For three years) (Vote for not more than Nine | a) | |
| Daniel P. Matthews 319 Barry R. McDonough 325 Stephen W. Merritt 282 Rita L. Minahan 287 Joanne Hull Roth 280 | Ruth H. Telford | 269 287 263 290 |
| PRECINCT F (For two years) (Vote for One) | | |
| Edward J. Davis | | |
| PRECINCT G (For three years) (Vote for not more than Seve | en) | |
| Susan W. Abbott 369 Gerald R. Browne 315 Christian H. Fredericks, Jr. 309 Robert D. Hall, Jr. 324 | Barbara K. Popper | 303 291 275 257 |
| PRECINCT H (For three years) (Vote for not more than Nin- | | |
| Robert W. Helm 495 Robert Y. Larsen 473 Eugene S. McMorrow 462 Leroy J. Nutile 438 George K. Peck 424 | Barbara R. Wilmot Richard C. Skarinka Timothy F. Sullivan Write-In: Nancy E. McCarthy | 440 376 460 31 |
| PRECINCT I (For three years) (Vote for not more than Seve | n) | |
| Paul H. Attridge | Write-Ins: John J. Schortmann, Jr | 52 18 3 3 |
| PRECINCT I (For two years) (Vote for One | | |
| No Nominations Write-In: Julian Brookes | | |
| PRECINCT J (For three years) (Vote for Three) | | |
| * William R. Dermody | * Julio Farulla | 150 292 255 |

The ballots cast in the several precincts were returned to the Town Clerk in the sealed containers. The voting lists used at the entrances to the polling places and at the ballot boxes and a copy of the precinct record of the election were also returned, all properly sealed in conformity with the laws governing elections.

Adjourned at 10:10 P.M., April 9, 1984.

ATTEST:

THEODORA K. BERTOLET Town Clerk

ELECTION (To Break Tie Vote in Precinct A for Town Meeting Member)

April 24, 1984 7:30 P.M.

In accordance with Section 9, Chapter 403 of the Acts of 1971 (Town Charter), a meeting of the Town Meeting Members from Precinct A was held on Tuesday evening, April 24, 1984, at 7:30 P.M. for the purpose of electing one of two candidates receiving tie votes for a three-year term at the Annual Town Election on April 9, 1984. A quorum was present; ballots were cast with the following results:

THEODORA K. BERTOLET Town Clerk

ELECTION
(To Break Tie Vote in Precinct I for Town Meeting Member)

April 24, 1984 8:00 P.M.

In accordance with Section 9, Chapter 403 of the Acts of 1971 (Town Charter), a meeting of the Town Meeting Members from Precinct I was held on Tuesday evening, April 24, 1984, at 8:00 P.M. for the purpose of electing one of two candidates receiving tie votes for a three-year term at the Annual Town Election on April 9, 1984. A quorum was present; ballots were cast with the following results:

> THEODORA K. BERTOLET Town Clerk

RECOUNT OF VOTES CAST FOR MEMBERS OF THE BOARD OF SELECTMEN

April 28, 1984

A petition having been filed for a recount of the votes cast for members of the Board of Selectmen at the Town Election held April 9, 1984, the recount was conducted under the provisions of Chapter 54, Section 135 of the General Laws, as amended. A canvass of all votes cast for that office was held in the Cafeteria at Newman Middle School on Saturday, April 28, 1984, at 9:30 o'clock A.M. Mr. Henry D. Hersey and Mrs. Sally B. Davis were represented by counsel and by observers at each table. The recount was held under the supervision of the Board of Registrars, with the following results:

| Henry D. Hersey | 3390 |
|--------------------|------|
| Norman P. Jacques | 3690 |
| Sally B. Davis | 3396 |
| Blanks | 2498 |
| Total Ballots Cast | 6487 |

The canvass was completed at 2:00 o'clock P.M., April 28, 1984, and the ballots were repacked in containers which were sealed and placed in the custody of the Town Clerk.

THEODORA K. BERTOLET
Town Clerk
Clerk of the Board of Registrars

ANNUAL TOWN MEETING FOR THE TRANSACTION OF BUSINESS

May 7, 1984

Pursuant to a Warrant issued by the Selectmen February 22, 1984, the Inhabitants of the Town of Needham qualified to vote in Town affairs met in the Derwood A. Newman Middle School on Monday, May 7, 1984, at 7:30 o'clock in the afternoon.

The checkers appointed by the Selectmen were sworn to the faithful performance of their duties by the Town Clerk.

Check lists were used and 291 voters, including 231 Town Meeting Members, were checked on the list as being present.

The Pollard Middle School Choir under the direction of Faith Lueth, performed prior to the call to the meeting.

The meeting was called to order at 7:30 o'clock by the Moderator, Richard P. Melick. The colors were presented by Eagle Scout Gregory W. Huff, Girl Scout Kathleen Devlin and Campfire Girls Amy Chedekel and Wendie Richmond, while those present stood and pledged allegiance to the flag.

Rev. Allan Page, Pastor, Grace Lutheran Church, gave the invocation. Following this, the call to the meeting and the officer's return were read by the Town Clerk, the reading of the articles in the Warrant being waived upon motion.

The Moderator declared a quorum to be present and requested the Town Clerk to so record.

The Town Meeting Members were sworn to the faithful performance of their duties by the Town Clerk.

The Moderator announced the following ground rules and these were adopted unanimously:

- A speaker will be ruled out of order who refers to personalities. Let us remember that we are one Town Meeting Family with a common goal: the best interest of the community.
- Rise to be recognized and address the chair; speak your name so that the Town Clerk can complete her records.
- 3. Time limits of debate:
 - 15 minutes Committee chairmen, proponents, attorneys representing proponents.
 - 10 minutes Town Meeting Members, attorneys representing other than proponents.
 - $5\ \mbox{minutes}$ Non-Town Meeting Members, visitors other than attorneys.
- Disclosure required by one employed as an attorney by another who is interested in a matter; General By-Laws, Art. I, section 5.
- 5. Any speaker who addresses the merits of a matter shall not be permitted to place on the floor immediately following the speaker's remarks, a motion to move the previous question or a motion to limit debate; General By-Laws, Art. I, section 8.

Changes in affirmative motions as contrasted with articles were noted by the Moderator.

The Moderator announced that the proponents of Articles 19 and 43 requested unanimous consent to withdraw these articles, and it was so voted unanimously.

The Moderator asked unanimous consent to omit the reading of the articles and to refer to them by number only. Any Town Meeting Member who wished to "question" or "debate" should so indicate when the number was called and those articles not so indicated would be adopted by unanimous consent. There was no objection and the Moderator declared this method to be adopted unanimously.

The Moderator then proceeded to call each article in the Warrant by number commencing with Article No. 4. No Town Meeting Member responded with "question" or "debate" to the following articles: 4, 5, 6, 7, 8, 10, 13, 14, and 42.

The Moderator called each of the above-mentioned articles by number and no objection was heard to adoption by unanimous consent. The Moderator stated that the Town Counsel had filed copies of an affirmative motion for each article with the Town Clerk on May 1, 1984, and that the motions had been available for public scrutiny since that date. It was moved that all affirmative motions for the above-mentioned articles be adopted by unanimous consent. It was so unanimously voted and the Town Clerk was requested to so record. As a result thereof, said articles and the votes thereunder are as follows:

ARTICLE 4

To hear and act on the reports of Town Officers and Committees.

MOVED: That the reports of Town Officers and Committees be accepted.

ACTION: So voted by unanimous vote.

ARTICLE 5

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money, from time to time in anticipation of the revenue of the financial year beginning July 1, 1984 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within a year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17; or take any other action relative thereto.

MOVED: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money, from time to time in anticipation of the revenue of the financial year beginning July 1, 1984 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within a year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ACTION: So voted by unanimous vote.

ARTICLE 6

To see what disposition the Town will make of monies received pursuant to General Laws, Chapter 140, Section 172 as the Town's share of the unexpended balance of the Dog Fund; or take any other action relative thereto.

MOVED: That the sum of \$1,578.60 received pursuant to General Laws, Chapter 140, Section 172 as the Town's share of the unexpended balance of the Dog Fund be appropriated for use of the Public Library.

ACTION: So voted by unanimous vote.

ARTICLE 7

To see if the Town will raise or appropriate or transfer from available funds a sum of money, and if so, what sum for the purpose of conducting the 1985 State Decennial Census, pass any vote or take any action relative thereto.

MOVED: That the sum of \$10,200. for the purpose of conducting the 1985 State Decennial Census; said sum to be raised from the current tax levy and expended under the direction of the Board of Selectmen.

ACTION: So voted by unanimous vote.

ARTICLE 8

To see if the Town will vote to fix the compensation of the following elected officers of the Town as of July 1, 1984 as required by the General Laws, Chapter 41, Section 108, and as recommended by the Personnel Board, and subject to the longevity provisions of paragraph (j) of Section 20 of the Consolidated Personnel By-Law as follows:

NOTE: The following are the rates presently being paid. Any revisions to these rates will be provided to Town Meeting Members as early as possible before May 7, 1984.

| Assessor, Chairman | \$ 1,800. |
|---------------------|-----------|
| Assessor, others | 1,500. |
| Selectman, Chairman | 1,800. |
| Selectman, others | 1,500. |
| Town Clerk | 23,3534 |

or take any other action relative thereto.

MOVED: That the Town fix the compensation of the following elected officers of the Town as of July 1, 1984 as required by the General Laws, Chapter 41, Section 108, and as recommended by the Personnel Board, and subject to the longevity provisions of paragraph (j) of Section 20 of the Consolidated Personnel By-Law as follows:

| Assessor, Chairman | \$ 1,800. |
|---------------------|-----------|
| Assessor, others | 1,500. |
| Selectman, Chairman | 1,800. |
| Selectman, others | 1,500. |
| Town Clerk | 26,500. |

ACTION: So voted by unanimous vote.

ARTICLE 10

To see if the Town will vote to ratify, confirm and approve the action of the Personnel Board authorized by Section 20 of the Consolidated personnel By-Law approving the employment of certain municipal employees at a step rate greater than the minimum rate established for the prospective positions involved, said action taken by the Personnel Board occurred since the 1983 Annual Town Meeting; or take any other action relative thereto.

MOVED: That the Town ratify, confirm and approve the action of the Personnel Board authorized by Section 20 of the Consolidated personnel By-Law approving the employment of certain municipal employees at a step rate greater than the minimum rate established for the prospective positions involved, said action taken by the Personnel Board occurred since the 1983 Annual Town Meeting.

ACTION: So voted by unanimous vote.

ARTICLE 13

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contract for the expenditure of any funds allotted or to be allotted by the Commonwealth and/or County for the construction, reconstruction and improvement of Town roads; or take any other action relative thereto.

MOVED: That the Town authorize the Board of Selectmen to accept and enter into contract for the expenditure of any funds allotted or to be allotted by the Commonwealth and/or County for the construction, reconstruction and improvement of Town roads.

ACTION: So voted by unanimous vote.

ARTICLE 14

To see if the Town will vote to accept the following streets or portions thereof, constructed by developers under the requirements of the Subdivision Control Law and as laid out by the Board of Selectmen according to plans on file with the Town Clerk.

| acceptance of Alden Road Feet |
|----------------------------------|
|----------------------------------|

CANAVAN CIRCLE From the 1984 Alden Road acceptance, 255 feet Southerly

LANTERN LANE Easterly End of the 1980 acceptance to 475 Feet Southeasterly.

including the taking or acceptance of easements as shown on said plans; or take any other action relative thereto.

MOVED: That the Town accept the following streets or portions thereof, constructed by developers under the requirements of the Subdivision Control Law and as laid out by the Board of Selectmen according to plans on file with the Town Clerk.

ALDEN ROAD Easterly End of the 1968
acceptance of Alden Road to the
Westerly End of the 1977

Westerly End of the 1977 acceptance of Alden Road - 343

Feet

CANAVAN CIRCLE From the 1984 Alden Road acceptance, 255 feet Southerly

LANTERN LANE Easterly End of the 1980 acceptance to 475 Feet Southeasterly.

including the taking or acceptance of easements as shown on said plans.

ACTION: So voted by unanimous vote.

ARTICLE 42

To see if the Town will vote to continue the Future School Needs Committee, its members to be appointed by the Town bodies, as originally established by vote under Article 77 of the 1951 Annual Town Meeting and last continued by vote under Article 58 of the 1983 Annual Town Meeting; direct and authorize said Committee to continue its work of making a study of the Town on desirable sites for school building purposes as heretofore authorized and to report with its recommendations to the 1985 Annual Town Meeting or sooner; or take any other action relative thereto.

MOVED: That the Town continue the Future School Needs Committee, its members to be appointed by the Town bodies, as originally established by vote under Article 77 of the 1951 Annual Town Meeting and last continued by vote under Article 58 of the 1983 Annual Town Meeting direct and authorize said Committee to continue its work of making a study of the Town on desirable sites for school building purposes as heretofore authorized and to report with its recommendations to the 1985 Annual Town Meeting or sooner.

ACTION: So voted by unanimous vote.

At this time the Moderator proceeded to the remaining articles in the Warrant.

The Moderator announced that the proponents of Articles 11 and 41 requested unanimous consent to advance these articles to the first and second order of business on May 14, 1984.

Mr. Gerald R. Browne, Town Meeting Member, expressed concern that Article 12 (Operating Budget) be discussed following Article 11. The Moderator announced that unanimous consent was not given to advance Article 11. However, unanimous consent was given to advance Article 41 to the first order of business on May 14, 1984 upon the conclusion of any business already on the floor.

ARTICLE 9

To see if the Town will vote to ratify, confirm and approve the action of the Personnel Board authorized by Section 15 of the Consolidated Personnel By-Law in establishing new classifications and the compensation therefor. Said action taken by the Personnel Board occurred since the 1983 Annual Town Meeting; or take any other action relative thereto.

MOVED: That the Town ratify, confirm and approve the action of the Personnel Board authorized by Section 15 of the Consolidated Personnel By-Law in establishing new classifications and the compensation therefor. Said action taken by the Personnel Board occurred since the 1983 Annual Town Meeting.

Mrs. Alleen Wenckus, Chairman, Personnel Board, presented a brief review of the Board's activities during the year. She stated that at this time negotiations have been concluded with only one of the six bargaining units.

Mr. Robert Todd Pratt, Vice Chairman, presented the proposal on behalf of the Personnel Board. He stated that the Personnel Board recommends establishing a new position of Personnel Director, S-24 and deleting the position of Personnel Officer, S-20.

ACTION: The motion was presented and carried by voice vote.

ARTICLE 10 was adopted unanimously earlier.

Mr. Paul H. Attridge moved to postpone Article 11 to a time certain, specifically to Monday, May 14, 1984 to come before the meeting when such other matters unresolved on the floor have been disposed of.

Mr. Attridge's motion was presented and carried unanimously by voice vote.

Mr. Gerald R. Browne moved to postpone Article 12 to a time certain, specifically to Monday, May 14, 1984 to come before the meeting after the disposition of Article 11.

Mr. Browne's motion was presented and the Moderator was in doubt as to the voice vote. The following tellers were sworn in by the Moderator: Messrs. George D. Krech, Frank L. Bridges, LeRoy J. Nutile, J. Richard Fischer, Mesdames Rosalind Mortimer-Maddox, Meredith P. Page.

The motion to postpone was presented but failed to pass by a count of hands; it was Yes 94 - No 101.

ARTICLE 12

To see what sums of money the Town will vote to raise and appropriate for the necessary Town charges and expenses.

Under Article 12 (Operating Budget) the Moderator stated that he would read the various items in the budget and if any Town Meeting Member wished to discuss an item or offer an amendment he was to indicate this by calling "question" or "debate". Those items so indicated were: 9, 14, 15, 19, 21, 23, 25, 26, 29, 30, 33, 36, 37, 45, 47, 48, 49, 51, 52, 54, 57, 58, 59, 60, 61, 67, 71, 73, 74, 77, 82, 88, 89, 90, 91, 96, 139, 100, 101, 104, 106, 109, 111, 113, 114, 116, 117, 120, 121, 125, 128, 132, 133, 135, 136, 145, 148, 143, 150, 152, 161, 166, 167, 172.

Mr. Jon D. Schneider, Chairman, Finance Committee spoke relative to the fiscal 1985 budget which is being presented and indicated that, while still under the constraints of Proposition 2-1/2, unusual revenue in the form of \$450,000. from the sale of the Carter School and \$350,000. in increased State Aid have made this year's budget preparation easier.

The following amendments to the budget article presented by the Finance Committee were voted in the affirmative:

changed from \$42,757. to \$45,904. * Line 15 changed from \$45,747. to \$47,266. Line 26 to be raised by transfer of \$10,000, from the Parking Meter Fund and the balance of \$37,266. from the current tax levy.

Relative to Item No. 33, Mr. John F. Connell requested an explanation of the increase over last year's Item No. 33. Unanimous consent was given to allow Mr. Michael Carrol, Director of Finance, to address Town Meeting. Mr. Carrol explained that Line Item 33 includes the salaries of all the departments under the Finance Department.

The motion under Item No. 33 to change the figure of \$370,737. to \$347,891. was presented and so voted by unanimous vote.

Further amendments to the budget article offered by the Finance Committee were voted in the affirmative:

Line 36 changed from \$228,950. to \$210,359. * changed from \$104,333. to \$146,333. *

the amount of \$250,000. to be raised by Line 51 transfer from the overlay surplus reserve account. *

Line 52 changed from 'Line 33' to \$ 22,846. * changed from 'line 36' to \$ 18,591. Line 54

Under Item No. 58, Mrs. Joan Swartz, Chairman, School Committee, presented a report on the school budget.

The motion under Item No. 58, Education-Salaries, to approve the amount of \$12,302,991. to be raised by \$231,000. from the sale of schools and the balance of \$12,071,991. from the current tax levy, was presented and it was unanimously voted.

Further amendments to the budget article offered by the Finance Committee were voted in the affirmative:

the amount of \$689,510. to be raised by Line 60 transfer of \$511. from the Dwight School Funds, \$90,000. from P.L. 874 (Federally Impacted Community Funds) and the balance of \$607,999. from the current tax levy. *

Line 71 the amount of \$239,000. to be raised from the sale of schools.

the amount of \$1,426,314. to be raised by Line 73 transfer of \$15,000. from the Parking Meter Fund, \$190,000. from federal revenue sharing funds and the balance of \$1,221,314. from the current tax levy.

the amount of \$1,811,339. to be raised by Line 88 transfer of \$210,000. from federal revenue sharing funds and the balance of \$1,601,339. from the current tax levy.

Line 113 changed from \$146,301. to \$111,301. * \$ 76,985. \$ 88,985. * Line 121 changed from to

Line 132 changed from \$4,246,000. to \$4,173,000. * \$684,805. to \$657.805. Line 133 changed from

A motion to amend was offered by Mr. Jon D. Schneider, Chairman, Finance Committee, to increase Item No. 143 from \$885. to \$3,385.

Mr. Schneider's motion to amend was presented and it was so voted by unanimous vote.

Further amendments to the budget article offered by the Finance Committee were voted in the affirmative:

Line 161 the amount of \$357,189, to be raised by transfer of \$1.578.60 from the Town's share of the unexpended balance of the Dog Fund; \$35. and \$1,290. from the Barr and Greenwood Funds, respectively; \$13,951. from the State Library Assistance and the balance of \$340,334.40 from the current tax levy.

* (unanimous)

BOARD OF SELECTMEN:

ACTION: The main motion under Article 12 (Operating Budget) with the amendments thereto was then presented and carried unanimously by voice vote.

VOTED: That the following sums of money be authorized and appropriated for the several specific purposes hereinafter designated, together with authority to credit the purchase price of new equipment with the value of old equipment turned in; said sums of money to be expended only for such purposes under the direction of the respective Boards, Committees or Officers of the Town for the fiscal year beginning July 1, 1984:

| 1. Salaries | \$ 122,463. 38,500. |
|--|---|
| 2. Telephone Charges 3. Expenses | 77,120. |
| 4. Town Meetings | 12,550. |
| 5. Capital Outlay | 8,040. |
| | Í |
| MISCELLANEOUS: | |
| 7. Insurance, General | 250,000. |
| 8. Accident & Health & Group | |
| Life Insurance | 1,246,200. |
| 9. Workmen's Compensation Self | |
| Insurance Fund & Premium | 300 000 |
| Account | 300,000. |
| 10. Property and Casualty Self Insurance | 5,000. |
| 11. Uniformed Services Medical | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Payments | 20,000. |
| 12. Street Lighting | 301,000. |
| 13. Unemployment Compensation | 75,000. |
| 14. Garbage Removal | 90,000. |
| | |
| TOWN CLERK: | |
| 15. Salaries | 45,904. |
| 16. Expenses | 3,000. |
| 17. Travel Out of State | 55. |
| | |
| BOARD OF REGISTRARS: | |
| 19. Salaries | 27,244. |
| 20. Expenses | 17,795. |
| 21. Tellers & Canvassers | 15,340. |
| 22. Capital Outlay | 1,770. |
| | |
| LEGAL: | |
| 23. Salaries | 17,426. |
| 24. Expenses | 6,000. |
| 25. Special Fees | 35,000. |
| | |

| PERSONNEL: | | 61. Other School Services | 79,609. |
|--|---|--|--|
| 26. Salaries | 47,266. | 62. Cafeteria Assistance | 0. |
| (Raised by transfer of \$10,000. | | 63. Pupil Transportation | 374,500. |
| from the Parking Meter Fund and balance of \$37,266. from the | | 64. Operation and Maintenance | |
| current tax levy.) | | of Plant 1,067,780. 65. Community Service | 70 685 |
| 27. Expenses | 6,640. | 66. Fixed Assets | 70,685. 0. |
| 28. Capital Outlay | 0. | 67. Tuitions | 433,755. |
| | | 68. Out of State Travel | 2,000. |
| ASSESSORS: | | 71. Capital Outlay-Renovation of | |
| 29. Salaries | 121,135. | Physical Properties | 239,000. |
| 30. Expenses | 18,300. | (Raised by \$239,000. from sale | |
| 31. Revaluation Update | 0. | of schools.) | |
| 32. Capital Outlay | 1,885. | 72. Vocational Education | 271,396. |
| DEPARTMENT OF FINANCE: | | | |
| 33. Salaries | 347,891. | PUBLIC SAFETY: | |
| 34. Audit 24,500. | | POLICE: | |
| 35. Financial Consultant | 0. | 73. Salaries - regular | 1,426,314. |
| 36. Expenses | 210,359. | (Raised by transfer of \$15,000. | |
| 37. Capital Outlay | 38,250. | from the Parking Meter Fund, | |
| ACCOUNTING. | | \$190,000. from federal revenue | |
| ACCOUNTING: 38. Salaries | Line 33 | sharing funds and the balance | |
| 39. Expenses | Line 36 | of \$1,221,314. from the current tax levy.) | |
| 40. Capital Outlay | 0. | 74. Salaries - overtime | 167,924. |
| , | | 75. Education and Career Incentive | 10,075. |
| TREASURER: | | 76. Inservice Training | 35,480. |
| 41. Salaries | Line 33 | 77. Capital Outlay | 69,000. |
| 42. Expenses | Line 36 | 78. Travel Out of State | 500. |
| 43. Capital Outlay | Line 37 | 79. Auto Maintenance | 20,500. |
| DEDE AND INTEDECT | | 80. Building Maintenance | 21,588. |
| DEBT AND INTEREST: 44. Maturing Bonds and Notes | 255 000 | 81. Communications 82. Operating Expenses | 27,468. |
| 45. Bond and Note Interest | 255,000. 146,333. | 82. Operating Expenses 84. Uniforms | 90,833. 20,540. |
| 46. Temporary Loan Interest | 5,000. | 85. Crime Check Committee | 250. |
| Tomportary 2001 2000 | 2,000 | 87. F.B.I. Academy | 1,646. |
| DATA PROCESSING: | | • | |
| 47. Salaries | Line 33 | | |
| 48. Expenses | Line 36 | FIRE: | |
| PINIANICE COMMITTEE | | | 1,811,339. |
| FINANCE COMMITTEE: 49. Salaries | C 191 | (Raised by transfer of \$210,000. | |
| 50. Expenses | 6,181. 1,000. | from federal revenue sharing funds and the balance of \$1,601,339. | |
| 51. Reserve Fund | 250,000. | from the current tax levy.) | |
| (Raised by Transfer of \$250,000. | 250,000 | 89. Salaries - overtime | 428,427. |
| from overlay surplus reserve) | | | |
| | | 90. Education and Career Incentive | 20,825. |
| | | 91. Inservice Training | |
| CONTRIBUTORY RETIREMENT: | 00.51.4 | 91. Inservice Training 92. Capital Outlay | 20,825. 44,435. 8,145. |
| 52. Salaries | 22,846. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State | 20,825. 44,435. 8,145. 500. |
| 52. Salaries53. Contributions | 1,911,281. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance | 20,825. 44,435. 8,145. 500. 42,306. |
| 52. Salaries | | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies | 20,825. 44,435. 8,145. 500. 42,306. 50,100. |
| 52. Salaries53. Contributions54. Expenses | 1,911,281. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. |
| 52. Salaries53. Contributions | 1,911,281. 18,591. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. |
| 52. Salaries53. Contributions54. ExpensesNON-CONTRIBUTORY RETIREMENT: | 1,911,281. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability | 1,911,281. 18,591. 222,730. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries | 1,911,281. 18,591. 222,730. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries 99. Expenses | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale of schools and \$12,071,991. | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale of schools and \$12,071,991. from the current tax levy.) | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries 99. Expenses | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale of schools and \$12,071,991. from the current tax levy.) 59. Administration | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries 99. Expenses 100. Capital Outlay | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale of schools and \$12,071,991. from the current tax levy.) 59. Administration 60. Instruction 698,510. | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries 99. Expenses 100. Capital Outlay | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. 1,500. 13,438. 1,400. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale of schools and \$12,071,991. from the current tax levy.) 59. Administration | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries 99. Expenses 100. Capital Outlay | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. 1,500. 13,438. 1,400. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale of schools and \$12,071,991. from the current tax levy.) 59. Administration 60. Instruction 698,510. (Raised by \$511. from Dwight School Fund, \$90,000. from P.L. 874 (Federally Impacted) | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries 99. Expenses 100. Capital Outlay BUILDING: 101. Salaries 102. Expenses | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. 1,500. 13,438. 1,400. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale of schools and \$12,071,991. from the current tax levy.) 59. Administration 60. Instruction 698,510. (Raised by \$511. from Dwight School Fund, \$90,000. from P.L. 874 (Federally Impacted Community funds) and the balance | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries 99. Expenses 100. Capital Outlay BUILDING: 101. Salaries 102. Expenses SEALER OF WEIGHTS & MEASURES: | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. 1,500. 13,438. 1,400. |
| 52. Salaries 53. Contributions 54. Expenses NON-CONTRIBUTORY RETIREMENT: 56. Chapter 32 Retirements 57. Past Service Liability EDUCATION: 58. Salaries (Raised by \$231,000. from sale of schools and \$12,071,991. from the current tax levy.) 59. Administration 60. Instruction 698,510. (Raised by \$511. from Dwight School Fund, \$90,000. from P.L. 874 (Federally Impacted) | 1,911,281. 18,591. 222,730. 395,000. | 91. Inservice Training 92. Capital Outlay 93. Travel Out of State 94. Building Maintenance 95. Equipment and Supplies 96. Service Expenses 97. Equipment Maintenance 139. Leased Equipment CIVIL DEFENSE: 98. Salaries 99. Expenses 100. Capital Outlay BUILDING: 101. Salaries 102. Expenses | 20,825. 44,435. 8,145. 500. 42,306. 50,100. 24,740. 32,440. 46,096. 1,500. 13,438. 1,400. |

| PUBLIC FACILITIES: | | YOUTH COMMISSION: | 86.118. |
|--|--------------------------------|--|---------------------|
| PUBLIC WORKS: | | 148. Salaries 149. Expenses | 4,070. |
| Administration: | 107,444. | 143. Capital Outlay | 3,385. |
| 06. Salaries 107. Expenses | 8,045. | 143. Capital Odilay | -, |
| 108. Travel Out of State | 800. | COUNCIL ON AGING: | |
| os. Haver Out of State | 0000 | 150. Salaries | 39,468. |
| Engineering: | | 151. Expenses | 3,360. |
| 09. Salaries | 177,623. | | |
| 110. Expenses | 4,050. | DEVELOPMENT: | |
| | | | |
| Garage and Equipment: | | PLANNING BOARD: | 10.050 |
| III. Salaries | 111,796. | 152. Salaries | 42,050. |
| 12. Expenses | 105,325. | 153. Expenses | 4,000. 0. |
| 13. Equipment Replacement | 111,301. | 154. Capital Outlay 155. Travel Out of State | 0. |
| ti-h | | 1)). Haver out of State | • |
| lighway: 14. Salaries | 414,715. | CONSERVATION: | |
| 15. Salaries - Parking Meter Fund | 21,500. | 156. Salaries | 0. |
| 16. Expenses (including Compactor | 21,500 | 157. Expenses | 2,500. |
| Lease @ \$16,800) | 383,252. | · · | |
| 20230 (6 410)0007 | , | BOARD OF APPEALS: | |
| Park Division: | | 158. Salaries | 3,628. |
| 17. Salaries | 314,246. | 158. Expenses | 3,000. |
| 18. Expenses | 100,252. | 144. Capital Outlay | 885. |
| 19. Capital Outlay | 0. | | |
| | | HISTORICAL COMMISSION: | 300. |
| ewer: | 210 745 | 160. Expenses | 500. |
| 20. Salaries | 319,745. | CHI THEAL /I EISHDE SERVICES | |
| 21. Expenses | 88,985. 8,500. | CULTURAL/LEISURE SERVICES: | |
| 22. House Connections | 0,000 | LIBRARY: | |
| inow and Emergency: | | 161. Salaries | 357,189. |
| 23. Overtime Salaries | 50,000. | (Raised by transfer of \$1,578.60 | |
| 24. Expenses | 70,000. | from Town's share of unexpended | |
| 24 Experience | | balance of Dog Fund; transfer of | |
| Vater: | | \$35. and \$1,290. from Barr and | |
| 25. Salaries | 303,413. | Greenwood Funds; \$13,951. State | |
| 26. Expenses | 275,287. | Library Assistance; and balance of | |
| 27. Main Extensions/New Services | 20,000. | \$340,334.40 from the current tax | |
| | | levy.) | 900 |
| Mini-bus: | 5 (00 | 162. Bindings | 800. 91,490. |
| 28. Salaries | 5,689. | 163. Books and Periodicals 164. Building Maintenance | 45,400. |
| 29. Expenses | 1,000. 31,000. | 165. Expenses | 27,270. |
| 30. Bus Contract | 31,000. | 166. Capital Outlay | 5,200. |
| | | 167. Travel Out of State | 0. |
| HUMAN SERVICES: | | | |
| iomin obitions | | PARK AND RECREATION: | |
| IOSPITAL | | 172. Salaries | 167,330. |
| 31. Salaries | 7,397,000. | 173. Expenses | 62,560. |
| 32. Expenses | 4,173,000. | 174. Engineering Services | 0. |
| 33. Capital Outlay | 657,805. | 175. Capital Outlay | 0. |
| 34. Travel Out of State | 3,000. | | |
| | | MEMORIAL PARK: | 470 |
| | | 176. Expenses | 470. |
| UBLIC HEALTH: | | | |
| oard of Health: | 100 150 | # San amandment water Auticle to Ma | v 21 1984 for fir |
| 35. Salaries | 109,153. | * See amendment under Article 46, Ma | y 21, 1704, 10t III |
| 36. Capital Outlay 37. Travel Out of State | 8,500 . 300 . | vote on Article 12 (Budget) | |
| 38. Expenses | 11,850. | | |
| | 66,888. | | |
| 41. Mental Health 42. Mentally Retarded | 9,282. | | |
| +2. Mentany Retarded | 7,202. | ARTICLE 13 was adopted unanimously e | arlier. |
| | | | |
| 'ETERANS' SERVICES: | | | |
| | 17,020. | ARTICLE 14 was adopted unanimously e | arlier. |
| VETERANS' SERVICES: 45. Salaries 46. Expenses and Transportation | 17,020. 1,000. | ARTICLE 14 was adopted unanimously e | arlier. |

ARTICLE 15

To see if the Town will vote to accept the following street or portion thereof as laid out by the Board of Selectmen and according to a plan on file with the Town Clerk:

GAYLAND ROAD - End of the 1937 acceptance, southeasterly to Warren Street, including the taking or acceptance of easements as shown on said plan; raise and appropriate the sum of \$\frac{1}{2}\$ for the construction thereof under the provisions of law authorizing the assessment of betterments; determine how such sum shall be raised and how expended; or take any other action relative thereto.

MOVED: That the Town accept the following street or portion thereof as laid out by the Board of Selectmen and according to a plan on file with the Town Clerk:

GAYLAND ROAD - End of the 1937 acceptance, southeasterly to Warren Street, including the taking or acceptance of easements as shown on said plan; the sum of \$65,000. be appropriated for the construction under the provisions of law authorizing the assessment of betterments; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$65,000. as authorized by Mass. G.L. Chapter 44, Sec. 7 Clause 5 and payable within a period of not more than five (5) years.

ACTION: So voted by unanimous vote.

Mr. Norman P. Jacques moved to postpone Article 16 to a time certain, specifically to Wednesday, May 9, 1984 to come before the meeting after the disposition of such other matters unresolved on the floor.

Mr. Jacques' motion was presented and carried by voice vote.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$40,000. for the replacement of pumping equipment and the installation of standby emergency power at the Great Plain Avenue Sewer Pumping Station; determine how such sum shall be raised and how expended; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$40,000. for the replacement of pumping equipment and the installation of standby emergency power at the Great Plain Avenue Sewer Pumping Station; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$40,000. as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 9 and payable within a period of not more than five (5) years.

Upon request from Mr. Leon B. Levitan, Mr. Jon D. Schneider, Chairman, Finance Committee, explained that bonding was more cost effective at this time than leasing.

A motion to amend was offered by Gilbert W. Cox, Jr. to delete the words "by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$40,000. as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 9 and payable within a period of not more than five (5) years" and substituting the words "from the current tax levy".

After a brief discussion, Mr. Robert Todd Pratt moved the previous question as to all motions and it was unanimously voted.

Mr. Cox' motion to amend was presented, but failed to pass by voice vote.

ACTION: The main motion, which requires a two-thirds vote, was presented and carried unanimously by voice vote.

ARTICLE 18

To see if the Town will vote to raise and appropriate \$20,000. to install electric power at the Charles River Water Pumping Station; determine how such sum shall be raised and how expended; or take any other action relative thereto.

MOVED: That the Town appropriate \$20,000. to install electric power at the Charles River Water Pumping Station; said sum to be raised by authorizing the treasurer, with the approval of the Board of Selectmen, to borrow \$20,000. as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 9 and payable within a period of not more than five (5) years.

ACTION: The main motion, which requires a two-thirds vote, was presented and carried unanimously by voice vote.

ARTICLE 19 was previously withdrawn on May 7, 1984.

ARTICLE 20

To see if the Town will vote to authorize the Board of Selectmen to convey by quitclaim deed Part Lot 10 owned by the Town shown on a Plan entitled "Plan of Land in Needham, MA., by John D. Marr, Town engineer" dated March 1984, to Henry W. and Janet D. Harris, 22 Oakland Avenue more specifically bounded and described as follows:

Beginning at a point in the easterly sideline of Oakland Avenue, a public way, said point being 632.84 feet northerly of northerly sideline of May Street, a public way: thence running N-00°-57'-06"-E a distance of 12.01 feet; thence turning and running S-890-02'-54"-E a distance of 100.0 feet to a point in the westerly sideline of Pickering Street, a public way; thence turning and running by said sideline S-000-57'-06"-W a distance of 12.01 feet to the point of curvature of a curve having a radius of 20.00 feet; thence running southwesterly, westerly, and northwesterly by said curve distance of 31.42 feet to the point of tangency of said curve; said point being in the northerly sideline of Kingsbury Street, a public way; thence running N-890-02'-54"-W a distance of 60.00 feet to the point of curvature of a curve having a radius of 20.00 feet; thence running northwesterly, northerly and northeasterly by said curve a distance of 31.42 feet to the point of beginning. Said parcel contains 3028 square feet more or less. Said parcel is shown on a plan filed as Plan No. 428 of 1966, Plan book No. 220 at the Norfolk County Registry of Deeds; or take any other action relative thereto.

MOVED: That the Town authorize the Board of Selectmen to convey by quitclaim deed Part Lot 10 owned by the Town shown on a Plan entitled "Plan of Land in Needham, MA., by John D. Marr, Town engineer" dated March 1984, to Henry W. and Janet D. Harris, 22 Oakland Avenue more specifically bounded and described as follows:

Beginning at a point in the easterly sideline of Oakland Avenue, a public way, said point being 632.84 feet northerly of northerly sideline of May Street, a public way; thence running N-00°-57'-06"-E a distance of 12.01 feet; thence turning and running S-890-02'-54"-E a distance of 100.0 feet to a point in the westerly sideline of Pickering Street, a public way; thence turning and running by said sideline S-00°-57'-06"-W a distance of 12.01 feet to the point of curvature of a curve having a radius of 20.00 feet; thence running southwesterly, westerly, and northwesterly by said curve distance of 31.42 feet to the point of tangency of said curve; said point being in the northerly sideline of Kingsbury Street, a public way; thence running N-890-02'-54"-W a distance of 60.00 feet to the point of curvature of a curve having a radius of 20.00 feet; thence running northwesterly, northerly and northeasterly by said curve a distance of 31.42 feet to the point of beginning. Said parcel contains 3028 square feet more or less. Said parcel is shown on a plan filed as Plan No. 428 of 1966, Plan book No. 220 at the Norfolk County Registry of Deeds.

Upon request from Mrs. Joanne Hull Roth, Mrs. Marcia M. Carleton, Chairman, Board of Selectmen, presented an explanation of Article 20. She advised Mr. Peter B. Johnson that once the land is conveyed to the owners of 22 Oakland Avenue, said parcel could not be divided into two lots.

After a brief discussion, Mr. James M. Colman moved the previous question and it was so voted by voice vote.

ACTION: The main motion, which requires a two-thirds vote, was presented; however, the Moderator was in doubt as to the voice vote. The motion was again presented by failed to pass by a count of hands; it was Yes 27 - No 158.

ARTICLE 21

To see if the Town will appropriate a sum of money to purchase or lease purchase a Ladder truck for the Fire Department to replace Ladder truck #1; said sum to be expended by and supervised under the direction of the Board of Selectmen; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$214,990. to purchase a Ladder truck for the Fire Department to replace Ladder truck #1; said sum to be expended by and supervised under the direction of the Board of Selectmen; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$214,990. as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 9 and payable within a period of not more than five (5) years.

Mr. Norman P. Jacques presented the proposal on behalf of the Board of Selectmen.

ACTION: The main motion was presented and carried by the required two-thirds vote. The hand count was Yes 178 - No 10.

At 11:00 P.M. Mr. Paul H. Attridge moved that the meeting stand adjourned to Wednesday, May 9, 1984, at 7:30 P.M. at the Newman Middle School and it was so voted.

Theodora K. Bertolet Town Clerk

* * * *

ADJOURNED ANNUAL TOWN MEETING

May 9, 1984

Pursuant to adjournment of the Annual Town Meeting held May 7, 1984, the Inhabitants of the Town of Needham qualified to vote in Town Affairs met in the Newman Middle School on Wednesday, May 9, 1984, at 7:30 P.M.

Check lists were used and 265 voters were checked on the list as being present, including 228 Town Meeting Members.

The Moderator, in absence of a clergyman, gave the invocation.

The Moderator declared a quorum to be present and requested the Town Clerk to so record.

The Moderator announced that the proponents of Articles 31 and 32 requested unanimous consent to postpone Articles 31 and 32. When presented, unanimous consent was not given to postpone Articles 31 and 32.

Mr. Norman P. Jacques moved to postpone Article 16 to a time certain, specifically to Monday, May 14, 1984 upon completion of Article 11 and preceeding Article 41.

Mr. Jacques' motion to postpone was presented and carried by voice vote.

ARTICLE 22

To see if the Town will vote to amend Section 3.2. Schedule of Use Regulations of the Zoning By-Law as follows:

- By adding the words "provided the subject property contains a minimum of two and one half (2-1/2) acres" to the end of the entry which reads "Farm, greenhouse, nursery, truck garden";
- 2. By adding the words "provided the subject property contains a minimum of two and one half (2-1/2) acres" to the end of the entry which reads "Salesroom or stand for agricultural and horticultural products provided that all products sold are grown or produced on the premises of the farm, greenhouse, nursery or truck garden";

or take any other action relative thereto.

MOVED: That the Town amend Section 3.2. Schedule of Use Regulations of the Zoning By-Law as follows:

- By adding the words "provided the subject property contains a minimum of two and one half (2-1/2) acres" to the end of the entry which reads "Farm, greenhouse, nursery, truck garden";
- 2. By adding the words "provided the subject property contains a minimum of two and one half (2-1/2) acres" to the end of the entry which reads "Salesroom or stand for agricultural and horticultural products provided that all products sold are grown or produced on the premises of the farm, greenhouse, nursery or truck garden";

 $\mbox{Mr.}$ Stanley R. Tippett presented the proposal on behalf of the Planning Board.

Mr. Norman P. Jacques addressed this article on behalf of the Board of Selectmen. He explained that an article to rezone the Thompson property failed to pass Town Meeting last year and the property has since been turned into a nursery. This article is intended to prevent future incidents of this nature.

After an extended discussion, Mr. Edward W. Guzowski moved the previous question and it was so voted by voice vote.

ACTION: The main motion, which requires a two-thirds vote, was presented and carried by a count of hands; it was Yes 162

ARTICLE 23

To see if the Town will vote to amend the Zoning By-law by deleting Section 3.3. Permitted Uses in Flood Plain Districts and Subsections 3.3.1., 3.3.2., 3.3.3., 3.3.4., and 3.3.5. and replace them with the following:

"3.3. Uses in Flood Plain District

Within Flood Plain Districts, the requirements of the underlying district continue to apply as well as the provisions of Massachusetts General Law, Chapter 131, subject to the following provisions:

3.3.1. Prohibited Uses

The following uses are prohibited, regardless of other requirements:

- Manufacture, use, transport, storage or disposal of toxic or hazardous materials;
- Sanitary landfill, junkyard, salvage yard, and other solid waste disposal;
- c. Encroachments including fill, new construction, substantial improvements (the cost of which exceeds 50 percent of the market value of the structure), or other development unless certification by a registered professional engineer is provided demonstrating that encroachments shall not result in any increase in flood levels in the Town during the occurrence of a 100-year flood;
- d. Swimming pools.

3.3.2. Permitted Uses

- Uses directly related to the conservation of water, plants, and wildlife;
- b. Outdoor recreation activities and facilities, including unpaved play areas, nature study, boating, fishing and hunting where otherwise legally permitted which do not require removal or transfer of earth;
- c. Wildlife management areas, landings, foot, bicycle and/or horse paths and bridges, provided such uses do not affect the natural flow pattern of any water course:
- d. Grazing and farming, including truck gardening and harvesting of crops;

- e. Forestry and nurseries;
- f. Removal from a watercourse of silt and other accumulated debris which tends to interfere with the natural flow patterns of the water course;
- g. Dwellings for sustained human habitation lawfully existing which shall not hereafter be enlarged or extended to increase ground coverage.

3.3.3. Uses Requiring a Special Permit

The Board of Appeals may grant a special permit for the following:

- a. All new construction and substantial improvements (the cost of which exceeds 50 percent of the market value of the structure before the improvements) of residential structures which have the lowest floor, including basement or cellar, elevated to or above the flood plain elevation defined on the Town of Needham Zoning Map (the 100 year flood plain elevation). No new construction or substantial improvement shall be permitted unless it can be demonstrated by the applicant that the cumulative effect of the proposed development will not increase the water surface elevation of the 100 year flood;
- b. All new construction and substantial improvements (the cost of which exceeds 50 percent of the market value of the structure before the improvement) of non residential structures which have the lowest floor, including basement or cellar, elevated to or above the flood plain elevation defined on the Town of Needham Zoning Map (the 100 year flood elevation) or are floodproofed and watertight to the applicable flood elevation. In the case where watertight floodproofing is permitted, a registered professional engineer or architect shall certify to the Building Inspector that the methods used are adequate to withstand flood depth pressures and velocities impact and the uplift of forces and other factors associated with the 100 year flood. No new construction or substantial improvement shall be permitted unless it is demonstrated by the applicant that the cumulative effect of the proposed development will not increase the water surface elevation of the 100 year flood;
- c. Small non residential structures of less than 100 square feet of floor area used in connection with recreation or the growing, harvesting, storage or sale of crops raised on the premises;
- d. Any driveway and walkway ancillary to uses otherwise permitted by this Section;
- Tennis courts or other uses requiring a similarly prepared surface;
- f. Sewer and water pumping station.

3.3.4. Special Permit Criteria

In granting a special permit, the Board of Appeals shall consider, among other factors, the following:

 Geographic location of proposed building and security of driveway or walkway access during flooding;

- b. Foundation elevations of proposed building and security of foundation during flooding, including assurance that foundations would not be undermined and that the proposed building would not be floated-off, swept away, or battered during flooding;
- c. Disposal of sewage from the proposed building and containment of sewage during flooding:
- Safety of water, sewage, gas, electric, and fuel utilities from breaking, igniting, electrocution or other dangers during flooding;
- Soil structure and the general character of development in the neighborhood.
- f. The preservation of the natural water channel plus sufficient width of overbank areas for the passage of flood flows.
- g. The retention of existing floodwater storage capacity."

or take any other action relative thereto.

MOVED: That the Town amend the Zoning By-law by deleting Section 3.3. Permitted Uses in Flood Plain Districts and Subsections 3.3.1., 3.3.2., 3.3.3., 3.3.4., and 3.3.5. and replace them with the following:

"3.3. Uses in Flood Plain District

Within Flood Plain Districts, the requirements of the underlying district continue to apply as well as the provisions of Massachusetts General Law, Chapter 131, subject to the following provisions:

3.3.1. Prohibited Uses

The following uses are prohibited, regardless of other requirements:

- Manufacture, use, transport, storage or disposal of toxic or hazardous materials;
- Sanitary landfill, junkyard, salvage yard, and other solid waste disposal;
- c. Encroachments including fill, new construction, substantial improvements (the cost of which exceeds 50 percent of the market value of the structure), or other development unless certification by a registered professional engineer is provided demonstrating that encroachments shall not result in any increase in flood levels in the Town during the occurrence of a 100-year flood;
- d. Swimming pools.

3.3.2. Permitted Uses

- Uses directly related to the conservation of water, plants, and wildlife;
- b. Outdoor recreation activities and facilities, including unpawed play areas, nature study, boating, fishing and hunting where otherwise legally permitted which do not require removal or transfer of earth;

- c. Wildlife management areas, landings, foot, bicycle and/or horse paths and bridges, provided such uses do not affect the natural flow pattern of any water course:
- Grazing and farming, including truck gardening and harvesting of crops;
- e. Forestry and nurseries:
- Removal from a watercourse of silt and other accumulated debris which tends to interfere with the natural flow patterns of the water course;
- g. Dwellings for sustained human habitation lawfully existing which shall not hereafter be enlarged or extended to increase ground coverage.

3.3.3. Uses Requiring a Special Permit

The Board of Appeals may grant a special permit for the following:

- a. All new construction and substantial improvements (the cost of which exceeds 50 percent of the market value of the structure before the improvements) of residential structures which have the lowest floor, including basement or cellar, elevated to or above the flood plain elevation defined on the Town of Needham Zoning Map (the 100 year flood plain elevation). No new construction or substantial improvement shall be permitted unless it can be demonstrated by the applicant that the cumulative effect of the proposed development will not increase the water surface elevation of the 100 year flood;
- b. All new construction and substantial improvements (the cost of which exceeds 50 percent of the market value of the structure before the improvement) of non residential structures which have the lowest floor, including basement or cellar, elevated to or above the flood plain elevation defined on the Town of Needham Zoning Map (the 100 year flood elevation) or are floodproofed and watertight to the applicable flood elevation. In the case where watertight floodproofing is permitted, a registered professional engineer or architect shall certify to the Building Inspector that the methods used are adequate to withstand flood depth pressures and velocities impact and the uplift of forces and other factors associated with the 100 year flood. No new construction or substantial improvement shall be permitted unless it is demonstrated by the applicant that the cumulative effect of the proposed development will not increase the water surface elevation of the 100 year flood;
- c. Small non residential structures of less than 100 square feet of floor area used in connection with recreation or the growing, harvesting, storage or sale of crops raised on the premises;
- d. Any driveway and walkway ancillary to uses otherwise permitted by this Section;
- Tennis courts or other uses requiring a similarly prepared surface;
- f. Sewer and water pumping station.

3.3.4. Special Permit Criteria

In granting a special permit, the Board of Appeals shall consider, among other factors, the following:

- Geographic location of proposed building and security of driveway or walkway access during flooding;
- b. Foundation elevations of proposed building and security of foundation during flooding, including assurance that foundations would not be undermined and that the proposed building would not be floated-off, swept away, or battered during flooding;
- Disposal of sewage from the proposed building and containment of sewage during flooding;
- Safety of water, sewage, gas, electric, and fuel utilities from breaking, igniting, electrocution or other dangers during flooding;
- e. Soil structure and the general character of development in the neighborhood.
- f. The preservation of the natural water channel plus sufficient width of overbank areas for the passage of flood flows.
- g. The retention of existing floodwater storage capacity."

Mr. John H. Cogswell presented the proposal on behalf of the Planning board.

The following motion to amend was offered by Mr. Hertz N. Henkoff:

 Delete Section 3.3. Uses in Flood Plain District in its entirety and replace it with the following:

3.3. Uses in Flood Plain District

The purpose of the Flood Plain District is to protect the streams, rivers, and other watercourses in the Town and their adjoining lands; to protect the health and safety of persons and property against the hazards of flooding; to preserve and maintain the ground water table for water supply purposes; to protect the community against detrimental use and development of lands adjoining such water courses; to conserve the watershed areas of the Town for the health, safety, welfare of the public; and to preserve the balance of the components of the ecosystem of the watercourses and adjoining land.

The Flood Plain District shall be considered as overlying other use districts established by this By-law. Within the Flood Plain District, the requirements of the underlying district continue to apply insofar as they comply with the provisions of this section. In the event there is a conflict or difference between the provisions of the overlying and underlying district the more restrictive shall apply. Compliance with these provisions shall not be as satisfying the provisions of Massachusetts General Laws Chapter 131.

- Add the words "replacement of soil with impervious material", after the word "fill" in Subsection 3.3.1.c.
- At the end of Subsection 3.3.3 add the following "g. Any use not expressly permitted or prohibited."

Mr. Henkoff's motion to amend was presented and carried unanimously by voice vote.

ACTION: The main motion, as amended, which requires a two-thirds vote, was presented and carried unanimously by voice vote.

VOTED: That the Town amend the Zoning By-law by deleting Section 3.3. Permitted Uses in Flood Plain Districts and Subsections 3.3.1., 3.3.2., 3.3.3., 3.3.4., and 3.3.5. and replace them with the following:

3.3. Uses in Flood Plain District

The purpose of the Flood Plain District is to protect the streams, rivers, and other watercourses in the Town and their adjoining lands; to protect the health and safety of persons and property against the hazards of flooding to preserve and maintain the ground water table for water supply purposes; to protect the community against detrimental use and development of lands adjoining such water courses; to conserve the watershed areas of the Town for health, safety, welfare of the public, and to preserve the balance of the components of the ecosystem of the watercourses and adjoining land.

The Flood Plain District shall be considered as overlying other use districts established by this By-law. Within the Flood Plain District, the requirements of the underlying district continue to apply insofar as they comply with the provisions of this section. In the event there is a conflict or difference between the provisions of the overlying and underlying district the more restrictive shall apply. Compliance with these provisions shall not be construed as satisfying the provisions of Massachusetts General Laws Chapter 131.

3.3.1. Prohibited Uses

The following uses are prohibited, regardless of other requirements:

- a. Manufacture, use, transport, storage or disposal of toxic or hazardous materials;
- Sanitary landfill, junkyard, salvage yard, and other solid waste disposal;
- c. Encroachments including fill, replacement of soil with impervious material, new construction, substantial improvements (the cost of which exceeds 50 percent of the market value of the structure), or other development unless certification by a registered professional engineer is provided demonstrating that encroachments shall not result in any increase in flood levels in the Town during the occurrence of a 100-year flood:
- d. Swimming pools.

3.3.2. Permitted Uses

- Uses directly related to the conservation of water, plants, and wildlife;
- b. Outdoor recreation activities and facilities, including unpaved play areas, nature study, boating, fishing and hunting where otherwise legally permitted which do not require removal or transfer of earth;

- c. Wildlife management areas, landings, foot, bicycle and/or horse paths and bridges, provided such uses do not affect the natural flow pattern of any water course:
- d. Grazing and farming, including truck gardening and harvesting of crops;
- e. Forestry and nurseries;
- f. Removal from a watercourse of silt and other accumulated debris which tends to interfere with the natural flow patterns of the water course;
- g. Dwellings for sustained human habitation lawfully existing which shall not hereafter be enlarged or extended to increase ground coverage.

3.3.3. Uses Requiring a Special Permit

The Board of Appeals may grant a special permit for the following:

- a. All new construction and substantial improvements (the cost of which exceeds 50 percent of the market value of the structure before the improvements) of residential structures which have the lowest floor, including basement or cellar, elevated to or above the flood plain elevation defined on the Town of Needham Zoning Map (the 100 year flood plain elevation). No new construction or substantial improvement shall be permitted unless it can be demonstrated by the applicant that the cumulative effect of the proposed development will not increase the water surface elevation of the 100 year flood;
- b. All new construction and substantial improvements (the cost of which exceeds 50 percent of the market value of the structure before the improvement) of non residential structures which have the lowest floor, including basement or cellar, elevated to or above the flood plain elevation defined on the Town of Needham Zoning Map (the 100 year flood elevation) or are floodproofed and watertight to the applicable flood elevation. In the case where watertight floodproofing is permitted, a registered professional engineer or architect shall certify to the Building Inspector that the methods used are adequate to withstand flood depth pressures and velocities impact and the uplift of forces and other factors associated with the 100 year flood. No new construction or substantial improvement shall be permitted unless it is demonstrated by the applicant that the cumulative effect of the proposed development will not increase the water surface elevation of the 100 year flood;
- c. Small non residential structures of less than 100 square feet of floor area used in connection with recreation or the growing, harvesting, storage or sale of crops raised on the premises;
- Any driveway and walkway ancillary to uses otherwise permitted by this Section;
- Tennis courts or other uses requiring a similarly prepared surface;
- f. Water and Sewer pumping station.
- g. Any use not expressly permitted or prohibited.

3.3.4. Special Permit Criteria

In granting a special permit, the Board of Appeals shall consider, among other factors, the following:

- Geographic location of proposed building and security of driveway or walkway access during flooding;
- b. Foundation elevations of proposed building and security of foundation during flooding, including assurance that foundations would not be undermined and that the proposed building would not be floated-off, swept away, or battered during flooding;
- Disposal of sewerage from the proposed building and containment of sewerage during flooding;
- d. Safety of water, sewerage, gas, electric, and fuel utilities from breaking, igniting, electrocution or other dangers during flooding;
- e. Soil structure and the general character of development in the neighborhood.
- f. The preservation of the natural water channel plus sufficient width of overbank areas for the passage of flood flows.
- g. The retention of existing floodwater storage capacity."

RTICLE 24

To see if the Town will vote to amend the Zoning By-law as follows:

 Delete Section 4 INTENSITY REGULATIONS in its entirety and replace it with the following:

"4. DIMENSIONAL REGULATIONS

4.1. Basic Requirements

4.1.1. Applicability

No building or structure in any district shall be located, constructed, changed, enlarged or permitted and no use of premises in any district shall be permitted which does not conform to the density and dimensional regulations as set forth herein.

4.1.2. Exemptions for Recorded Lots

Nothing contained in section 4.2. shall prevent the construction or placing of buildings or structures permissible as accessory uses under the provisions of this By-law, nor shall it prevent the construction or placing of a building or structure upon a lot having less area or frontage, or both, than required in section 4.2. if, at such time as the minimum area and frontage requirements for the Zone in which such lot is located were established or increased, such lot had less area or frontage, or both, than provided by such new or increased requirements; and if such less area or frontage, or both, did not result from an attempt to circumvent the intent of the By-law, and if at the effective date of such new or increased requirements on January 10, 1963, whichever date is later, the owner did not have adjoining land available to increase the area or frontage, or both, of said lot to meet said new or increased requirement, or to make said lot less nonconforming as to frontage or area or both.

A lot in a residential district having an area or frontage less than that required by section 4.2. may be developed for a single residential use, provided that such lot complies with the specific exemptions of General Laws, Chapter 40A, Section 6.

4.1.3. Reduction of Area and Frontage Requirements

No lot shall be reduced in area or frontage if it already has or will be caused to have less area of frontage than required by this section, except by a taking by eminent domain or a conveyance for a public purpose.

4.1.4. Change of Subdivision Plans

Where the plan of a subdivision has been approved by the Planning Board or by a Board of Survey, or where a plan of the subdivision of land has been recorded in the Registry of Deeds by a former owner of said land prior to March 26, 1925, and where either a minimum area or frontage for building lots has since been established for the district in which said land lies, or the minimum area or frontage for building lots applicable to said district has since been increased, the Planning Board may, upon the application of the present owner of said land, approve a change in said subdivision plan whereby the area and frontage of the building lots shown thereon may be increased although the area and frontage of said building lots as changed shall not then be as large as the required minimum area of frontage for building lots currently applicable to the zoning district in which said land lies. The approval of such change shall not, however, affect the location or grade of streets as shown on said plan or profile; nor shall it impose additional obligations upon the owner of said land with respect to the development thereof.

4.1.5. Minimum Required Lot Width

Building lots in all zoning districts shall be required to have no less than 50% of the minimum frontage for the district in which said lot is located as specified in Sections 4.2.1., 4.3.1., 4.4.1., and 4.5.1. for a distance which extends from the front lot line throughout the building or structure.

4.2. Dimensional Regulations for Single Residence A, Single Residence B, General Residence, and Institutional Districts

4.2.1. Table of Regulations

No building or structure shall be constructed, altered, or relocated on any lot except in conformance with these regulations.

| District | Minimum Lot Area (sq.ft.) | Minimum Frontage (feet) | Minimum Front Setback (feet) | Maximum Stories | Maxi- mum Height (feet) |
|-------------------------|---------------------------------|-------------------------------|---------------------------------------|--------------------|----------------------------------|
| Single Re- sidence A | | 150 | 30 | 2-1/2 | 35 |
| Single Residence B | 10,000 | 80 | 20 | 2-1/2 | 35 |
| General Residence | 10,000 | 80 | 20 | 2-1/2 | 35 |
| Instituti- onal | 43,560 | 150 | 30 | 2-1/2 | 35 |

4.2.2. Height Limitation Exceptions

The maximum height regulation in section 4.2.1. shall not apply to schools and municipal buildings which may contain three (3) stories or may be as high as forty (40) feet.

The limit of height of towers, steeples, spires or domes, chimneys, ventilators, skylights, tanks, bulkheads, radio and television antennae and antennae towers and the like shall be fifty-five (55) feet, provided they are accessory to the principal permitted use of the lot and are in no way used for living purposes. The Board of Appeals may grant a special permit for living purposes. The Board of Appeals may grant a special permit so heights greater than fifty-five (55) feet provided such greater height would not be hazardous or detrimental to the neighborhood. These limitations of height in feet shall not apply to towers, steeples, spires or domes of religious and government buildings.

4.2.3. Minimum Side and Rear Line Setbacks

No part of any principal permitted building or structure hereafter erected on a lot having a frontage of one hundred (100) feet or more shall be constructed, altered or relocated within fifteen (15) feet of the side or rear lines of said lot; no part of any principal permitted building or structure hereafter erected on a lot having frontage of less than one hundred (100) feet shall be constructed, altered or relocated within ten (10) feet of the side or rear lines of said lot.

No accessory building or structure, excepting fences, shall be constructed, altered or relocated so that any part thereof shall be less than ten (10) feet from any other building or structure or less than five (5) feet from the side or rear lines of the lot on which such building or structure is located.

4.2.4. Flexible Development Consistent with the Subdivision Control Law

- a. General. The intent of Section 4.2.4. is to facilitate sensitive use of Town resources through allowing flexibility in meeting the basic objectives of the intensity of use requirements of Sections 4.2.1., 4.2.2., and 4.2.3. These provisions shall apply in all Single Residence, General Residence, and Institutional Districts.
- b. <u>Dimensional Requirements</u>. Notwithstanding the provisions of Section 4.2.1., the Planning Board may by special permit and in accordance with the Subdivision Control Law authorize the division of a parcel into lots to be governed by the following alternative frontage and lot area regulations rather than those otherwise applicable, provided that the parcel being divided has an area of at least four (4) times the minimum lot area requirement in that district.
 - (i) Number of Lots. The number of building lots allowed on any parcel shall be the number of lots into which the parcel could be divided and built upon under the normally applicable dimensional and waste disposal regulations. That number may, at the owner's option, be determined prior to application by the Building Inspector following consultation with the Planning Board, or by an alternative "conventional" plan certified to comply with normal applicable regulations by both a Registered Land Surveyor and a Professional Engineer. In addition, any number of non-building lots reserved for open space or recreation may be created.

- (ii) Lot Frontage. Except on existing streets the minimum frontage for any building lot shall be 2/3 the normally applicable minimum lot frontage. If the building lot width at the building line exceeds 2/3 of the normally applicable minimum lot frontage, the frontage may be further reduced to 40 feet. The frontage for any building lots having frontage only on an existing street shall be not less than the normal frontage requirement.
- (iii) Lot Area. The area of any individual building lot created shall be at least 70% of the normally applicable minimum lot area requirement.
- (iv) Setback. A setback shall be provided along all boundaries of the development except along existing streets. Within the setback, no structures shall be erected and vision obscuring vegetation shall be preserved or planted. The depth of the setback shall equal 100 feet in Single Residence A and Institutional Districts and 60 feet in single Residence B and General Residence Districts.
- c. Special Permit Consideration. A special permit for flexibile development shall be granted only if the Planning Board determines the following:
 - Such alternative development better serves By-Law purposes than would development under otherwise applicable requirements.
 - (ii) Traffic circulation and safety would be improved through a reduction in length of streets or creation of fewer or better located or designed driveways and street egresses from the development onto existing streets.
 - (iii) Visual intrusion would be reduced by preserving some visual buffering between proposed dwellings and previously existing streets.
 - (iv) At least one of the following three amenities will be provided:
 - protecting natural features by reducing the volume of cut and fill for roads and construction sites or the area of vegetation displaced or disturbed, or the area of environmentally sensitive lands disturbed by construction, or

- maintaining water quality within Aquifer Protection Districts by reducing the number of on-site disposal systems or the amount of impermeable surfaces within the development, or
- serving recreation and conservation needs by reserving common land in a condition appropriate to meet those needs.
- d. Documentation. All lots created under the provisions of Section 4.2.4. Flexible development shall be shown on a recorded plan, indicating that Section 4.2.4. applies, and that no additional building lots are to be created through future land division of such lots. A restriction enforceable by the Town shall be recorded at the Registry of Deeds ensuring both the Town and the developer that no additional building lots shall be created and that areas designated for open space or recreational use are to be retained in that use.

4.3. Dimensional Regulations for Apartment Districts

4.3.1. Table of Regulations

No apartment or multi-family building or group of buildings shall be constructed, altered or relocated on any lot except in conformance with these regulations.* (See table at bottom of page.)

4.3.2. Driveway Openings

- a. In that portion of a lot between an apartment house or houses and the exterior line of any way upon which the lot abuts, there may be opened not more than two (2) driveway openings onto each such way. Said driveway openings shall not exceed twenty-five (25) feet in width and shall not be less than 150 feet from another such opening or within 50 feet of each other if the driveway openings do not exceed fifteen (15) feet in width. In no event shall a driveway opening be within fifty (50) feet from the sideline of an intersecting way. When there are two (2) driveways of varying widths, the required distance between them will be governed by the driveway with the greatest width.
- b. In order to preserve the residential character of the Town, additional driveway opening may be provided if the following conditions are met:
 - (1) The lot area shall have a minimum of two (2) acres;
 - (2) Such additional openings shall not exceed fifteen (15) feet in width, with the distance between to be recommended by the Planning Board through its Site Plan Review, as per Section 7.4. of this By-Law;

| * | Minimum Lot Area | Maximum Frontage | Dwellings Units | Floor Area | | Setback (ft.) | | Maxim Height | |
|-----|---------------------|---------------------|--------------------|---------------|-------|------------------|------|-----------------|--------|
| | (s.f.) | (ft.) | (Per Acre) | Ratio | Front | Side | Rear | (stories) | (feet) |
| A-1 | 20,000 | 120 | 18 | 0.5 | 25 | 20 | 20 | 3 | 40 |
| A-2 | 43,560 | 150 | 8 | 0.3 | 40 | 40 | 40 | 3 | 40 |
| A-3 | 43,560 | 150 | 4 | 0.3 | 40 | 40 | 40 | - 2-1/2 | 35 |

^{**} no more than three (3) floors to be used for human habitations see height limitation exceptions in section 4.6.2.

- Such additional openings shall not serve more than four (4) parking spaces, including garages;
- (4) The total number of openings on any given way shall not exceed the quotient of the total lot frontage on such way divided by 1-3/4 of the required lot frontage in that density zone.

4.3.3. Open Space

Except for driveways and walks, the front setback area shall be kept open and in lawn or landscaped, unparked on and unbuilt upon. The area between a lot line and line five (5) feet from and parallel thereto shall be kept open and in lawn or landscape, unparked on and unbuilt upon.

4.3.4. Building Location

No part of a building or structure shall be located less than twenty (20) feet from any part of any other building or

4.4. Dimensional Requirements for Business Districts

4.4.1. Minimum Lot Area and Frontage

| Minimum Lot Area | Minimum Frontage |
|------------------|------------------|
| 10,000 Sq. Ft. | 80 Feet |

4.4.2. Maximum Lot Coverage

No building or structure shall be constructed, reconstructed, extended, enlarged or arranged so that it covers more than the percentage of the total lot area as specified in Tables I and II herein. No lot or building or structure thereon shall be changed in size as to violate these provisions.

| | | | TABLE | <u> </u> | TABLE II | | | |
|---|---|---|--|--|--|---|--|--|
| | | of a Par | Beyond 300 ft.* of a Municipal Parking Lot Number of Stories | | | Within 300 ft.* of a Municipal Parking Lot Number of Stories | | |
| | Lot Type | 1 | 1 2 | | 1 | 2 | 3 | |
|) | Interior Lot Corner Lot | 25% 35% | N/A N/A | N/A N/A | 55% 65% | N/A N/A | N/A N/A | |
|) | Interior Lot Corner Lot | 40% 50% | 25% 35% | 25% 35% | 65% 75% | 45% 55% | 45% 55% | |
|) | Interior Lot Corner Lot | 40% 50% | 35% 45% | 25% 35% | 60% 70% | 45% 55% | 35% 45% | |
| |) |) Interior Lot) Corner Lot)) Interior Lot) Corner Lot)) | Beyo of a Par Numb Lot Type 1 Interior Lot 25% Corner Lot 35% Interior Lot 40% Corner Lot 50% Interior Lot 40% | Beyond 300 of a Municip Parking Lo Number of S | Beyond 300 ft.* of a Municipal Parking Lot Number of Stories 1 2 3 | Beyond 300 ft.* with of a Municipal Parking Lot Number of Stories Numb Lot Type 1 2 3 1 Interior Lot 25% N/A N/A 55% Corner Lot 35% N/A N/A 65% Interior Lot 40% 25% 25% 65% 75% Interior Lot 50% 35% 35% 35% 75% | Beyond 300 ft.* of a Municipal Parking Lot Number of Stories Number of Stories Parking Lot Number of Stories Number of | |

N/A - not applicable

structure on the same lot, provided, however, that (a) any apartment house or other building used for dwelling purposes and permitted in that apartment district may be connected by a covered walkway, corridor, or breezeway to (i) any other apartment house or other such building on the same lot or (ii) any garage on the same lot permitted as an accessory use to the building to which it is so connected, and (b) at least seventy-five (75) percent of the perimeter of each building so connected to another building be accessible.

4.3.5. Setbacks for Other Uses

Front, side, and rear line setbacks for any permitted building or structure, other than an apartment house (or a structure accessory thereto), shall be the same as required in sections 4.2.1. and 4.6.4.

4.4.3. Height Limitation

The limit of height of a building or structure shall be three (3) stories not to exceed forty (40) feet, provided that in no event shall any building contain more than three floors used for habitation.

4.4.4. Minimum Front Setback

There shall be a minimum front setback of ten (10) feet for all lots zoned in a business district prior to April 15, 1952 and of twenty (20) feet for all lots changed to a business district thereafter. The setback area shall be kept open and in lawn and landscaped, unpaved and unparked on, except for walks and driveways as defined in section 4.4.5., and a sign or flagpole permitted in section 5.5. (See section 4.6.3. for further restrictions.)

^{*} as measured by a straight line from the nearest sideline of a lot to the nearest side line of a municipal parking lot.

4.4.5. Driveway Openings

In that portion of a lot contained within the required front setback, there may be constructed not more than two (2) driveways for every one hundred fifty (150) feet or less of frontage on each way. Driveways shall be located so as to minimize conflict with traffic on streets and where good visibility and sight distances are available to observe approaching pedestrian and vehicular traffic. The width of a driveway for one-way traffic shall be a minimum of twelve (12) feet and a maximum of eighteen (18) feet, as measured at its narrowest point. The width of a driveway for two-way traffic shall be a minimum of eighteen (18) feet and a maximum of twenty-five (25) feet, as measured at its narrowest point.

4.4.6. Enclosed Parking

Whenever off-street parking is provided underground and/or within a building itself, the maximum area coverage of the building may be increased up to the limits of the required setbacks provided that the ratio of the maximum area coverage of the building to the enclosed off-street parking area plus remaining open space shall not be less than the percentage ratios specified in Table I of Section 4.4.2. For buildings which cover less than the maximum area, the percentage of open space shall be computed as the sum of the remaining open space plus the area of enclosed parking.

4.4.7. Business Use in Other Districts

Whenever a use regulated by the provisions of this section is to be located or expanded in other than a business district, whether permitted by a Board of Appeals special permit or variance or otherwise, the percentage area requirements specified in Table I or II in Section 4.4.2. shall be applicable, unless a variance has also been granted from the provisions of this Section.

4.4.8. Side and Rear Setbacks Adjoining Residential Districts

When an area change to a business district after April 15, 1952 adjoins a residential district, no building or structure for business use shall be placed or constructed within fifty (50) feet of the residential district boundary, and within said strip, which shall be suitably landscaped, there shall be no accessory parking or storage, except that the Board of Appeals may grant a special permit for fences, off-street parking or loading, or service drives.

4.5. Dimensional Regulations for Industrial and Industrial Park Districts

4.5.1. Basic Requirements

| District | Minimum Lot Area (Square Feet) | Minimum Lot Frontage (Feet) | Height Limitation |
|--------------------|---|--------------------------------------|-----------------------|
| Industrial | 10,000 | 80 | 3 stories (40 ft.) |
| Industrial Park | 43,560 | 150 | 3 stories (40 ft.) |

4.5.2. Front and Side Setbacks

There shall be a minimum front setback of ten (10) feet for all lots zoned to a manufacturing district prior to April 15, 1952 and of twenty (20) feet for all lots zoned to a manufacturing, industrial or industrial park district thereafter. (See section 4.6.3. for further restrictions.)

4.5.3. Maximum Lot Coverage

Any lot on which there did not exist a building or structure devoted to manufacturing uses on June 26, 1952 shall not be covered thereafter by buildings or structures in excess of fifty (50) percent of the lot area. Any lot on which there did exist a building or structure devoted to manufacturing uses on June 26, 1952 shall not be covered thereafter by buildings or structures in excess of seventy-five (75) percent of the lot area if it is a corner lot or sixty-five (65) percent of the lot area if it is any other lot. No lot on which there exists any building or structure shall be so reduced in size as to increase the covered portions thereof in the aggregate above the percentages respectively required by this section.

4.5.4. Height Limitation

The limit of height of a building or structure shall be three (3) stories not to exceed forty (40) feet, provided that in no event shall any building contain more than three (3) floors used for habitation.

4.5.5. Side and Rear Setbacks Adjoining Residential Districts

Where an area changed to a manufacturing, industrial, or industrial park district after April 15, 1955 adjoins a residential district, no building or structure for manufacturing use shall be placed or constructed within fifty (50) feet of the residential district boundary, and within said strip, which shall be suitably landscaped, there shall be no accessory use including parking or storage, except that the Board of Appeals may grant a special permit for fences, off-street parking or loading, or service drives.

4.6. Special Conditions

4.6.1. Specific Front Setbacks

Notwithstanding the front setback provisions herein, in the following locations the front setbacks indicated below shall apply:

- a. On the northwesterly side of Highland Avenue between Cross street and Arbor Street, there shall be a twenty (20) foot building setback line;
- b. On the northwesterly side of Highland Avenue from the southerly portion of Highland Circle and extending southwesterly to property of the Commonwealth of Massachusetts, there shall be a twenty (20) foot building setback line;
- c. On the southeasterly side of Highland Avenue from Highland Terrace and extending southwesterly to property of the Commonwealth of Massachusetts, there shall be a twenty (20) foot building setback line;
- d. On both sides of Chestnut Street from Great Plain Avenue to the northerly line of School Street, there shall be a five (5) foot building setback line;

- e. On the northerly side of Kendrick Street from Hunting Road to the land now owned by the City of Newton, there shall be a fifty (50) foot building setback line;
- f. On the easterly side of Gould Street from Highland Avenue northerly to land of the New York, New Haven and Hartford Railroad Company, there shall be a fifty (50) foot building setback line;
- g. On the northerly side of Highland Avenue from Gould Street northeasterly to the property of the Commonwealth of Massachusetts, there shall be a fifty (50) foot building setback line.

4.6.2. Height Limitation Exceptions in Business, Apartment, Industrial and Industrial Park Districts

In Business, Industrial and Industrial Park districts the limitation of height in feet in sections 4.4.2. and 4.5.4. shall not apply to towers, steeples, spires or domes, chimneys, ventilators, skylights, tanks, bulkheads, water tanks or scenery lofts which shall be at every point fifty (50) feet from the center line of any street and shall not cover more than twenty-five (25) percent of the area of the building upon which each is erected. No radio or television antenna or antennae tower shall exceed eighty (80) feet in height except that the Board of Appeals may grant a special permit in each instance for a height greater than eighty (80) feet.

In Apartment districts the limitation of height in feet in section 4.3.1. shall not apply to the structures enumerated herein except that the height shall not exceed fifty-five (55) feet.

4.6.3. Minimum Side Setbacks for a Dwelling or Institutional Building in Any District

No part of any single or two-family dwelling or institutional building hereafter erected in any district on a lot having a frontage of one hundred (100) feet or more shall be placed or constructed within fifteen (15) feet of the side lines of said lot. No part of any such dwelling or institutional building hereafter erected on a lot in any district having a frontage of less than one hundred (100) feet shall be placed or constructed within ten (10) feet of the side lines of said lot.

4.6.4. Dimensional Controls for Exempt Uses

Any use exempt under Section 1.2. <u>Basic Requirements</u>, as amended, of this By-law shall be subject to the issuance of a special permit from the Board of Appeals which shall include reasonable rules and regulations in accordance with Chapter 40A, Section 3.

Dimensional regulations applicable to all exempt uses in all zoning districts shall be as follows:

- a. A minimum of 50% of the total lot area shall remain as open space, unpaved and suitably landscaped;
- b. The maximum building coverage on any one lot shall not be more than 25%;
- c. All other dimensional regulations of the district in which the lot is located, A, B or C shall be applicable.

4.6.5. Reduction in Dimensional Regulations by Special Permit

In Single Residence A, Single Residence B, General Residence, Business, Industrial, and Industrial Park Districts, the minimum front setback and the minimum side and rear line setback requirements may be reduced by not more than 25% by special permit granted by the Board of Appeals where the Board finds that the special permit may be granted without substantial detriment to the public good and without nullifying or substantially derogating from the intent and purpose of this By-law and subject to the provisions of Section 7.5.2."

- Amend Section 3.2. <u>Schedule of Use Regulations</u> by deleting the column title "SR" and replace it with the new title "SRA".
- Amend Section 3.2. <u>Schedule of Use Regulations</u> by inserting a new column title "SRB" which will contain the same entries of the "SRA" column.
- 4. Amend Section 3.2. <u>Schedule of Use Regulations</u> by deleting the column title "M" and replace it with the new title "IND".
- 5. Amend Section 3.2.2. Schedule of Use Regulations by inserting a new column titled "IND P" which will contain the same entries of the "IND" column, except that an asterisk will be placed next to the column with the following explanation at the end of the Schedule of Use Regulations;

*"Not withstanding the provisions of this section the following identified and described uses shall be prohibited in the Industrial Park District.

Retail store and/or retail salesroom
Retail trade or shop for the making of articles
to be sold at retail on the premises
Retail - craft, consumer, or commercial service
establishments - except offices and banks
Theatres, movie theatres, bowling alleys, skating
rinks, billiard rooms, and similar commercial
amusement or entertainment places
Boarding houses."

 Amend Section 2.1. <u>Classes of Districts</u> by deleting it in its entirety and inserting the following;

"2.1. Classes of Districts

AP

For purposes of this By-Law the Town of Needham is divided into the following classes of districts:

Aquifer Protection"

FP Flood Plain Single Residence A SRA SRB Single Residence B General Residence GR Apartment A-1 A-1 A-2 Apartment A-2 Apartment A-3 A-3 Institutional В Business IND Industrial IND P Industrial Park

- 7. Amend Section 6.1.2. by deleting it in its entirety and replacing it with the following:
 - "6.1.2. There shall be permitted as an accessory use on residential property in the Single Residence A, Institutional, and Industrial Park Districts garage space for not more than three (3) cars and in the Single Residence B, General Residence, Business and Industrial districts garage space for not more than two (2) cars."
- 8. Amend Section 5.1.1.1. General Provisions by deleting the word "Manufacturing" and insert the words "Industrial and Industrial Park" in its place.
- Amend Section 5.1.1.3. Manufacturing District by deleting the word "Manufacturing" and insert the words "Industrial and Industrial Park" in its place.
- 10. Amend Section 5.1.2. Required Parking by deleting the word "Manufacturing" as it appears under the column titled "Number of Off-street Parking Spaces" in the entries numbered 7, 13, and 14 and in the last sentence and insert the words ("Industrial and Industrial Park") in its place.
- 11. Amend Section 5.1.3. Parking Plan and Design Requirements, paragraph e. Driveway Openings by deleting the word "Manufacturing" and inserting the words "Industrial and Industrial Park" in its place and by deleting the words "Section 4.5.4." and inserting the words "Section 4.4.5." in its place.

or take any other action relative thereto.

MOVED: That the Town amend the Zoning By-law as follows:

Delete Section 4 <u>INTENSITY REGULATIONS</u> in its entirety and replace it with the following:

"4. DIMENSIONAL REGULATIONS

4.1. Basic Requirements

4.1.1. Applicability

No building or structure in any district shall be located, constructed, changed, enlarged or permitted and no use of premises in any district shall be permitted which does not conform to the density and dimensional regulations as set forth herein.

4.1.2. Exemptions for Recorded Lots

Nothing contained in section 4.2. shall prevent the construction or placing of buildings or structures permissible as accessory uses under the provisions of this By-law, nor shall it prevent the construction or placing of a building or structure upon a lot having less area or frontage, or both, than required in section 4.2. if, at such time as the minimum area and frontage requirements for the Zone in which such

lot is located were established or increased, such lot had less area or frontage, or both, than provided by such new or increased requirements; and if such less area or frontage, or both, did not result from an attempt to circumvent the intent of the By-law, and if at the effective date of such new or increased requirements on January 10, 1963, whichever date is later, the owner did not have adjoining land available to increase the area or frontage, or both, of said lot to meet said new or increased requirement, or to make said lot less nonconforming as to frontage or area or both.

A lot in a residential district having an area or frontage less than that required by section 4.2. may be developed for a single residential use, provided that such lot complies with the specific exemptions of General Laws, Chapter 40A, Section 6.

4.1.3. Reduction of Area and Frontage Requirements

No lot shall be reduced in area or frontage if it already has or will be caused to have less area of frontage than required by this section, except by a taking by eminent domain or a conveyance for a public purpose.

4.1.4. Change of Subdivision Plans

Where the plan of a subdivision has been approved by the Planning Board or by a Board of Survey, or where a plan of the subdivision of land has been recorded in the Registry of Deeds by a former owner of said land prior to March 26, 1925, and where either a minimum area or frontage for building lots has since been established for the district in which said land lies, or the minimum area or frontage for building lots applicable to said district has since been increased, the Planning Board may, upon the application of the present owner of said land, approve a change in said subdivision plan whereby the area and frontage of the building lots shown thereon may be increased although the area and frontage of said building lots as changed shall not then be as large as the required minimum area of frontage for building lots currently applicable to the zoning district in which said land lies. The approval of such change shall not, however, affect the location or grade of streets as shown on said plan or profile; nor shall it impose additional obligations upon the owner of said land with respect to the development thereof.

4.1.5. Minimum Required Lot Width

Building lots in all zoning districts shall be required to have no less than 50% of the minimum frontage for the district in which said lot is located as specified in Sections 4.2.1., 4.3.1., 4.4.1., and 4.5.1. for a distance which extends from the front lot line throughout the building or structure.

4.2. Dimensional Regulations for Single Residence A, Single Residence B, General Residence, and Institutional Districts

4.2.1. Table of Regulations

No building or structure shall be constructed, altered, or relocated on any lot except in conformance with these regulations.

| District | Minimum Lot Area (sq.ft.) | Minimum Frontage (feet) | Minimum Front Setback (feet) | Maximum Stories | Maxi- mum Height (feet) |
|--------------------------|---------------------------------|-------------------------------|---------------------------------------|--------------------|----------------------------------|
| Single Residence | 43,560 | 150 | . 30 | 2-1/2 | 35 |
| Single Residence B | 10,000 | 80 | 20 | 2-1/2 | 35 |
| General Residence | 10,000 | 80 | 20 | 2-1/2 | 35 |
| Instituti- onal | 43,560 | 150 | 30 | 2-1/2 | 35 |

4.2.2. Height Limitation Exceptions

The maximum height regulation in section 4.2.1. shall not apply to schools and municipal buildings which may contain three (3) stories or may be as high as forty (40) feet.

The limit of height of towers, steeples, spires or domes, chimneys, ventilators, skylights, tanks, bulkheads, radio and television antennae and antennae towers and the like shall be fifty-five (55) feet, provided they are accessory to the principal permitted use of the lot and are in no way used for living purposes. The Board of Appeals may grant a special permit for living purposes. The Board of Appeals may grant a special permit so heights greater than fifty-five (55) feet provided such greater height would not be hazardous or detrimental to the neighborhood. These limitations of height in feet shall not apply to towers, steeples, spires or domes of religious and government buildings.

4.2.3. Minimum Side and Rear Line Setbacks

No part of any principal permitted building or structure hereafter erected on a lot having a frontage of one hundred (100) feet or more shall be constructed, altered or relocated within fifteen (15) feet of the side or rear lines of said lot; no part of any principal permitted building or structure hereafter erected on a lot having frontage of less than one hundred (100) feet shall be constructed, altered or relocated within ten (10) feet of the side or rear lines of said lot.

No accessory building or structure, excepting fences, shall be constructed, altered or relocated so that any part thereof shall be less than ten (10) feet from any other building or structure or less than five (5) feet from the side or rear lines of the lot on which such building or structure is located.

4.2.4. Flexible Development Consistent with the Subdivision Control Law

a. General. - The intent of Section 4.2.4. is to facilitate sensitive use of Town resources through allowing flexibility in meeting the basic objectives of the intensity of use requirements of Sections 4.2.1., 4.2.2., and 4.2.3. These provisions shall apply in all Single Residence, General Residence, and Institutional Districts.

- b. Dimensional Requirements. Notwithstanding the provisions of Section 4.2.1., the Planning Board may by special permit and in accordance with the Subdivision Control Law authorize the division of a parcel into lots to be governed by the following alternative frontage and lot area regulations rather than those otherwise applicable, provided that the parcel being divided has an area of at least four (4) times the minimum lot area requirement in that district.
 - (i) Number of Lots. The number of building lots allowed on any parcel shall be the number of lots into which the parcel could be divided and built upon under the normally applicable dimensional and waste disposal regulations. That number may, at the owner's option, be determined prior to application by the Building Inspector following consultation with the Planning Board, or by an alternative "conventional" plan certified to comply with normal applicable regulations by both a Registered Land Surveyor and a Professional Engineer. In addition, any number of non-building lots reserved for open space or recreation may be created.
 - (ii) Lot Frontage. Except on existing streets the minimum frontage for any building lot shall be 2/3 the normally applicable minimum lot frontage. If the building lot width at the building line exceeds 2/3 of the normally applicable minimum lot frontage, the frontage may be further reduced to 40 feet. The frontage for any building lots having frontage only on an existing street shall be not less than the normal frontage requirement.
 - (iii) Lot Area. The area of any individual building lot created shall be at least 70% of the normally applicable minimum lot area requirement.
 - (iv) Setback. A setback shall be provided along all boundaries of the development except along existing streets. Within the setback, no structures shall be erected and vision obscuring vegetation shall be preserved or planted. The depth of the setback shall equal 100 feet in Single Residence A and Institutional Districts and 60 feet in Single Residence B and General Residence Districts.
 - c. Special Permit Consideration. A special permit for flexibile development shall be granted only if the Planning Board determines the following:
 - (i) Such alternative development better serves By-Law purposes than would development under otherwise applicable requirements.
 - (ii) Traffic circulation and safety would be improved through a reduction in length of streets or creation of fewer or better located or designed driveways and street egresses from the development onto existing streets.
 - (iii) Visual intrusion would be reduced by preserving some visual buffering between proposed dwellings and previously existing streets.

- (iv) At least one of the following three amenities will be provided:
 - protecting natural features by reducing the volume of cut and fill for roads and construction sites or the area of vegetation displaced or disturbed, or the area of environmentally sensitive lands disturbed by construction, or
 - maintaining water quality within Aquifer Protection Districts by reducing the number of on-site disposal systems or the amount of impermeable surfaces within the development, or
 - serving recreation and conservation needs by reserving common land in a condition appropriate to meet those
- d. Documentation. All lots created under the provisions of Section 4.2.4. Flexible development shall be shown on a recorded plan, indicating that Section 4.2.4. applies, and that no additional building lots are to be created through future land division of such lots. A restriction enforceable by the Town shall be recorded at the Registry of Deeds ensuring both the Town and the developer that no additional building lots shall be created and that areas designated for open space or recreational use are to be retained in that use.

4.3. Dimensional Regulations for Apartment Districts

4.3.1. Table of Regulations

No apartment or multi-family building or group of buildings shall be constructed, altered or relocated on any lot except in conformance with these regulations.* (See table below.)

- b. In order to preserve the residential character of the Town, additional driveway opening may be provided if the following conditions are met:
 - (1) The lot area shall have a minimum of two (2) acres:
 - (2) Such additional openings shall not exceed fifteen (15) feet in width, with the distance between to be recommended by the Planning Board through its Site Plan Review, as per Section 7.4. of this By-Law;
 - Such additional openings shall not serve more than four (4) parking spaces, including garages;
 - (4) The total number of openings on any given way shall not exceed the quotient of the total lot frontage on such way divided by 1-3/4 of the required lot frontage in that density zone.

4.3.3. Open Space

Except for driveways and walks, the front setback area shall be kept open and in lawn or landscaped, unparked on and unbuilt upon. The area between a lot line and line five (5) feet from and parallel thereto shall be kept open and in lawn or landscape, unparked on and unbuilt upon.

4.3.4. Building Location

No part of a building or structure shall be located less than twenty (20) feet from any part of any other building or structure on the same lot, provided, however, that (a) any apartment house or other building used for dwelling purposes and permitted in that apartment district may be connected by a covered walkway, corridor, or breezeway to (i) any other apartment house or other such building on the same lot or (ii) any garage on the same lot permitted as an accessory use to the building to which it is so connected, and (b) at least seventy-five (75) percent of the perimeter of each building so connected to another building be accessible.

| * | Minimum Lot Area | Maximum Frontage | Dwellings Units | Floor Area | Setbacks (ft.) | | | Maximum Height** | |
|-----|---------------------|---------------------|--------------------|---------------|-------------------|------|------|---------------------|--------|
| | (s.f.) | (ft.) | (Per Acre) | Ratio | Front | Side | Rear | (stories) | (feet) |
| A-1 | 20,000 | 120 | 18 | 0.5 | 25 | 20 | 20 | 3 | 40 |
| A-2 | 43,560 | 150 | 8 | 0.3 | 40 | 40 | 40 | 3 | 40 |
| A-3 | 43,560 | 150 | 4 | 0.3 | 40 | 40 | 40 | 2-1/2 | 35 |

^{**} no more than three (3) floors to be used for human habitations see height limitation exceptions in section 4.6.2.

4.3.2. Driveway Openings

a. In that portion of a lot between an apartment house or houses and the exterior line of any way upon which the lot abuts, there may be opened not more than two (2) driveway openings onto each such way. Said driveway openings shall not exceed twenty-five (25) feet in width and shall not be less than 150 feet from another such opening or within 50 feet of each other if the driveway openings do not exceed fifteen (15) feet in width. In no event shall a driveway opening be within fifty (50) feet from the sideline of an intersecting way. When there are two (2) driveways of varying widths, the required distance between them will be governed by the driveway with the greatest width.

4.3.5. Setbacks for Other Uses

Front, side, and rear line setbacks for any permitted building or structure, other than an apartment house (or a structure accessory thereto), shall be the same as required in sections 4.2.1. and 4.6.4.

4.4. <u>Dimensional Requirements for Business Districts</u>

4.4.1. Minimum Lot Area and Frontage

Minimum Lot Area Minimum Frontage

10,000 Sq. Ft.

80 Feet

4.4.2. Maximum Lot Coverage

No building or structure shall be constructed, reconstructed, extended, enlarged or arranged so that it covers more than the percentage of the total lot area as specified in Tables I and II herein. No lot or building or structure thereon shall be changed in size as to violate these provisions.

(12) feet and a maximum of eighteen (18) feet, as measured at its narrowest point. The width of a driveway for two-way traffic shall be a minimum of eighteen (18) feet and a maximum of twenty-five (25) feet, as measured at its narrowest point.

| | | | T | | TABLE I | | TABLE II Within 300 ft.* of a Municipal Parking Lot Number of Stories | | |
|---|------------------|----------------------------|------------|---|------------|------------|--|------------|--|
| | | | of a Par | Beyond 300 ft.* of a Municipal Parking Lot Number of Stories | | | | | |
| Uses | | Lot Type | 1 | 2 | 3 | 1 | 2 | 3 | |
| Auditorium, Theaters Bowling Alleys, Skating Rinks, Places of Assembly Billiard Rooms |) | Interior Lot Corner Lot | 25% 35% | N/A N/A | N/A N/A | 55% 65% | N/A N/A | N/A N/A | |
| Private Clubs, Restaurants and Other Food Establishments Funeral Parlors |)))) | Interior Lot Corner Lot | 40% 50% | 25% 35% | 25% 35% | 65% 75% | 45% 55% | 45% 55% | |
| Other Uses Permitted in Business Districts |) | Interior Lot Corner Lot | 40% 50% | 35% 45% | 25% 35% | 60% 70% | 45% 55% | 35% 45% | |

N/A - not applicable

4.4.3. Height Limitation

The limit of height of a building or structure shall be three (3) stories not to exceed forty (40) feet, provided that in no event shall any building contain more than three floors used for habitation.

4.4.4. Minimum Front Setback

There shall be a minimum front setback of ten (10) feet for all lots zoned in a business district prior to April 15, 1952 and of twenty (20) feet for all lots changed to a business district thereafter. The setback area shall be kept open and in lawn and landscaped, unpaved and unparked on, except for walks and driveways as defined in section 4.4.5., and a sign or flagpole permitted in section 5.5. (See section 4.6.3. for further restrictions.)

4.4.5. Driveway Openings

In that portion of a lot contained within the required front setback, there may be constructed not more than two (2) driveways for every one hundred fifty (150) feet or less of frontage on each way. Driveways shall be located so as to minimize conflict with traffic on streets and where good visibility and sight distances are available to observe approaching pedestrian and vehicular traffic. The width of a driveway for one-way traffic shall be a minimum of twelve

4.4.6. Enclosed Parking

Whenever off-street parking is provided underground and/or within a building itself, the maximum area coverage of the building may be increased up to the limits of the required setbacks provided that the ratio of the maximum area coverage of the building to the enclosed off-street parking area plus remaining open space shall not be less than the percentage ratios specified in Table I of Section 4.4.2. For buildings which cover less than the maximum area, the percentage of open space shall be computed as the sum of the remaining open space plus the area of enclosed parking.

4.4.7. Business Use in Other Districts

Whenever a use regulated by the provisions of this section is to be located or expanded in other than a business district, whether permitted by a Board of Appeals special permit or variance or otherwise, the percentage area requirements specified in Table I or II in Section 4.4.2. shall be applicable, unless a variance has also been granted from the provisions of this Section.

4.4.8. Side and Rear Setbacks Adjoining Residential Districts

When an area change to a business district after April 15, 1952 adjoins a residential district, no building or structure for business use shall be placed or constructed within fifty (50)

^{*} as measured by a straight line from the nearest sideline of a lot to the nearest side line of a municipal parking lot.

feet of the residential district boundary, and within said strip, which shall be suitably landscaped, there shall be no accessory parking or storage, except that the Board of Appeals may grant a special permit for fences, off-street parking or loading, or service drives.

4.5. Dimensional Regulations for Industrial and Industrial Park Districts

4.5.1. Basic Requirements

| District | Minimum Lot Area (Square Feet) | Minimum Lot Frontage (Feet) | Height Limitation |
|--------------------|---|--------------------------------------|-----------------------|
| Industrial | 10,000 | 80 | 3 stories (40 ft.) |
| Industrial Park | 43,560 | 150 | 3 stories (40 ft.) |

4.5.2. Front and Side Setbacks

There shall be a minimum front setback of ten (10) feet for all lots zoned to a manufacturing district prior to April 15, 1952 and of twenty (20) feet for all lots zoned to a manufacturing, industrial or industrial park district thereafter. (See section 4.6.3. for further restrictions.)

4.5.3. Maximum Lot Coverage

Any lot on which there did not exist a building or structure devoted to manufacturing uses on June 26, 1952 shall not be covered thereafter by buildings or structures in excess of fifty (50) percent of the lot area. Any lot on which there did exist a building or structure devoted to manufacturing uses on June 26, 1952 shall not be covered thereafter by buildings or structures in excess of seventy-five (75) percent of the lot area if it is a corner lot or sixty-five (65) percent of the lot area if it is any other lot. No lot on which there exists any building or structure shall be so reduced in size as to increase the covered portions thereof in the aggregate above the percentages respectively required by this section.

4.5.4. Height Limitation

The limit of height of a building or structure shall be three (3) stories not to exceed forty (40) feet, provided that in no event shall any building contain more than three (3) floors used for habitation.

4.5.5. Side and Rear Setbacks Adjoining Residential Districts

Where an area changed to a manufacturing, industrial, or industrial park district after April 15, 1955 adjoins a residential district, no building or structure for manufacturing use shall be placed or constructed within fifty (50) feet of the residential district boundary, and within said strip, which shall be suitably landscaped, there shall be no accessory use including parking or storage, except that the Board of Appeals may grant a special permit for fences, off-street parking or loading, or service drives.

4.6. Special Conditions

4.6.1. Specific Front Setbacks

Notwithstanding the front setback provisions herein, in the following locations the front setbacks indicated below shall apply:

- a. On the northwesterly side of Highland Avenue between Cross street and Arbor Street, there shall be a twenty (20) foot building setback line;
- b. On the northwesterly side of Highland Avenue from the southerly portion of Highland Circle and extending southwesterly to property of the Commonwealth of Massachusetts, there shall be a twenty (20) foot building setback line:
- c. On the southeasterly side of Highland Avenue from Highland Terrace and extending southwesterly to property of the Commonwealth of Massachusetts, there shall be a twenty (20) foot building setback line;
- d. On both sides of Chestnut Street from Great Plain Avenue to the northerly line of School Street, there shall be a five (5) foot building setback line;
- On the northerly side of Kendrick Street from Hunting Road to the land now owned by the City of Newton, there shall be a fifty (50) foot building setback line;
- f. On the easterly side of Gould Street from Highland Avenue northerly to land of the New York, New Haven and Hartford Railroad Company, there shall be a fifty (50) foot building setback line;
- g. On the northerly side of Highland Avenue from Gould Street northeasterly to the property of the Commonwealth of Massachusetts, there shall be a fifty (50) foot building setback line.

4.6.2. Height Limitation Exceptions in Business, Apartment, Industrial and Industrial Park Districts

In Business, Industrial and Industrial Park districts the limitation of height in feet in sections 4.4.2. and 4.5.4. shall not apply to towers, steeples, spires or domes, chimneys, ventilators, skylights, tanks, bulkheads, water tanks or scenery lofts which shall be at every point fifty (50) feet from the center line of any street and shall not cover more than twenty-five (25) percent of the area of the building upon which each is erected. No radio or television antenna or antennae tower shall exceed eighty (80) feet in height except that the Board of Appeals may grant a special permit in each instance for a height greater than eighty (80) feet.

In Apartment districts the limitation of height in feet in section 4.3.1. shall not apply to the structures enumerated herein except that the height shall not exceed fifty-five (55) feet.

4.6.3. Minimum Side Setbacks for a Dwelling or Institutional Building in Any District

No part of any single or two-family dwelling or institutional building hereafter erected in any district on a lot having a frontage of one hundred (100) feet or more shall be placed or constructed within fifteen (15) feet of the side lines of said lot. No part of any such dwelling or institutional building hereafter erected on a lot in any district having a frontage of less than one hundred (100) feet shall be placed or constructed within ten (10) feet of the side lines of said lot.

4.6.4. Dimensional Controls for Exempt Uses

Any use exempt under Section 1.2. <u>Basic Requirements</u>, as amended, of this By-law shall be subject to the issuance of a special permit from the Board of Appeals which shall include reasonable rules and regulations in accordance with Chapter 40A, Section 3.

Dimensional regulations applicable to all exempt uses in all zoning districts shall be as follows:

- a. A minimum of 50% of the total lot area shall remain as open space, unpaved and suitably landscaped;
- b. The maximum building coverage on any one lot shall not be more than 25%;
- c. All other dimensional regulations of the district in which the lot is located, A, B or C shall be applicable.

4.6.5. Reduction in Dimensional Regulations by Special Permit

In Single Residence A, Single Residence B, General Residence, Business, Industrial, and Industrial Park Districts, the minimum front setback and the minimum side and rear line setback requirements may be reduced by not more than 25% by special permit granted by the Board of Appeals where the Board finds that the special permit may be granted without substantial detriment to the public good and without nullifying or substantially derogating from the intent and purpose of this By-law and subject to the provisions of Section 7.5.2."

- Amend Section 3.2. Schedule of Use Regulations by deleting the column title "SR" and replace it with the new title "SRA".
- Amend Section 3.2. <u>Schedule of Use Regulations</u> by inserting a new column title "SRB" which will contain the same entries of the "SRA" column.
- Amend Section 3.2. <u>Schedule of Use Regulations</u> by deleting the column title "M" and replace it with the new title "IND".
- 5. Amend Section 3.2.2. Schedule of Use Regulations by inserting a new column titled "IND P" which will contain the same entries of the "IND" column, except that an asterisk will be placed next to the column with the following explanation at the end of the Schedule of Use Regulations:

*"Not withstanding the provisions of this section the following identified and described uses shall be prohibited in the Industrial Park District.

Retail store and/or retail salesroom
Retail trade or shop for the making of articles
to be sold at retail on the premises
Retail - craft, consumer, or commercial service
establishments - except offices and banks
Theatres, movie theatres, bowling alleys, skating
rinks, billiard rooms, and similar commercial
amusement or entertainment places
Boarding houses."

 Amend Section 2.1. <u>Classes of Districts</u> by deleting it in its entirety and inserting the following:

"2.1. Classes of Districts

For purposes of this By-Law the Town of Needham is divided into the following classes of districts:

FP - Flood Plain
SRA - Single Residence A
SRB - Single Residence B
GR - General Residence

A-I - Apartment A-I
A-2 - Apartment A-2
A-3 - Apartment A-3
I - Institutional
B - Business
IND - Industrial
IND P - Industrial Park
AP - Aquifer Protection"

- Amend Section 6.1.2. by deleting it in its entirety and replacing it with the following:
 - "6.1.2. There shall be permitted as an accessory use on residential property in the Single Residence A, Institutional, and Industrial Park Districts garage space for not more than three (3) cars and in the Single Residence B, General Residence, Business and Industrial districts garage space for not more than two (2) cars."
- Amend Section 5.1.1.1. General Provisions by deleting the word "Manufacturing" and insert the words ("Industrial and Industrial Park") in its place.
- Amend Section 5.1.1.3. Manufacturing District by deleting the word "Manufacturing" and insert the words "Industrial and Industrial Park" in its place.
- 10. Amend Section 5.1.2. <u>Required Parking</u> by deleting the word "Manufacturing" as it appears under the column titled "Number of Off-street Parking Spaces" in the entries numbered 7, 13, and 14 and in the last sentence and insert the words ("Industrial and Industrial Park") in its place.
- 11. Amend Section 5.1.3. Parking Plan and Design Requirements, paragraph e. Driveway Openings by deleting the word "Manufacturing" and inserting the words "Industrial and Industrial Park" in its place and by deleting the words "Section 4.5.4." and inserting the words "Section 4.4.5." in its place.

Mrs. Susan Glazer moved that Articles 24 and 25 be discussed together but voted on separately.

 $\ensuremath{\mathsf{Mrs.}}$ Glazer's motion was presented and carried by voice vote.

 $\mbox{Mrs.}$ Glazer presented the proposals on behalf of the Planning Board.

ACTION: The main motion, which requires a two-thirds vote, was presented and carried by voice vote.

ARTICLE 25:

To see if the Town will vote to amend the Zoning Map of the Town of Needham as follows:

- By deleting the delineation of the A, B, and C Density Zones in their entirety;
- By changing the designation of all Single Residence District land within the former A Density Zone as described in Article 3 of the 1970 Special Town Meeting to a Single Residence A (SRA) District;

- By changing the designation of all land within the former B and C Density zones as described in Article 75 of the 1954 Annual Town Meeting and Article 3 of the 1970 Special Town Meeting to a Single Residence B (SRB) District;
- 4. By changing the designation of all Manufacturing District land in the former B Density Zone as described in Article 3 of the 1970 Special Town Meeting to an Industrial Park District:
- By changing the designation of all Manufacturing District land in the former A Density Zone as described in Article
 of the 1970 Special Town Meeting to an Industrial District;

or take any other action relative thereto.

MOVED: That the Town amend the Zoning Map of the Town of Needham as follows:

- By deleting the delineation of the A, B, and C Density Zones in their entirety;
- By changing the designation of all Single Residence District land within the former A Density Zone as described in Article 3 of the 1970 Special Town Meeting to a Single Residence A (SRA) District;
- By changing the designation of all land within the former B and C Density zones as described in Article 75 of the 1954 Annual Town Meeting and Article 3 of the 1970 Special Town Meeting to a Single Residence B (SRB) District
- By changing the designation of all Manufacturing District land in the former B Density Zone as described in Article 3 of the 1970 Special Town Meeting to an Industrial Park District;
- By changing the designation of all Manufacturing District land in the former A Density Zone as described in Article 3 of the 1970 Special Town Meeting to an Industrial District;

The following motion to amend was offered by Mr. Stanley R. Tippett:

- Insert the words "Single Residence District" after the word "all" in the first line of paragraph 3;
- 2. Delete the word "Park" in the last line of paragraph 4;
- Insert the word "Park" after the word "Industrial" in the last line of paragraph 4.

Mr. Tippett's motion to amend was presented and carried unanimously by voice vote.

ACTION: The main motion, as amended, which requires a two-thirds vote, was presented and carried unanimously by voice vote.

VOTED: That the Town amend the Zoning Map of the Town of Needham as follows:

 By deleting the delineation of the A, B, and C Density Zones in their entirety;

- By changing the designation of all Single Residence District land within the former A Density Zone as described in Article 3 of the 1970 Special Town Meeting to a Single Residence A (SRA) District;
- By changing the designation of all Single Residence District land within the former B and C Density zones as described in Article 75 of the 1954 Annual Town Meeting and Article 3 of the 1970 Special Town Meeting to a Single Residence B (SRB) District;
- 4. By changing the designation of all Manufacturing District land in the former B Density Zone as described in Article 3 of the 1970 Special Town Meeting to an Industrial District:
- By changing the designation of all Manufacturing District land in the former A Density Zone as described in Article 3 of the 1970 Special Town Meeting to an Industrial Park District;

ARTICLE 26:

To see if the Town will vote to amend the Zoning By-Law as follows:

- Amend Section 5.1.1.2. Business Districts, by deleting the word "must" from the first sentence and inserting the word "shall" in its place;
- Amend Section 5.1.1.3. Industrial and Industrial Park Districts, by deleting the words "net building area" in the second sentence and inserting the words "net building floor area" in its place;
- Amend Section 5.1.2. Required Parking by deleting the words "or a variance" in the last sentence and inserting the words "or is permitted by variance" in its place;
- 4. Amend Section 5.1.3. Parking Plan and Design Requirements by deleting paragraph d. Landscaping in its entirety and insert the following in its place;
 - "d. Landscaping For all parking lots requiring 10 or more spaces, landscaped areas shall be provided. Such areas shall be at least 5% of the total lot area and shall include trees and shrubs. In Business Districts one tree shall be provided for every 10 spaces or fraction thereof. Such trees shall be located within the parking lot area and shall be at least 2" trunk diameter, with not less than 40 square feet of unpaved soil or other permeable surface area per tree. Planting beds shall be at least 4 feet wide:
- 5. Amend Section 5.1.3. Parking Plan and Design Requirements paragraph f. Compact Cars by deleting the fourth word "spaces" and inserting the word "areas" in its place;
- 6. Amend Section 6.1.3. by deleting the words "provided the Board of Appeals" and inserting the words "by the Board of Appeals, provided the Board" in its place;
- Amend Section 4.4.6. Enclosed Parking by deleting it in its entirety and inserting the following in its place:

"4.4.6. Enclosed Parking

Whenever off-street parking is provided underground and/or within a building itself, the

maximum coverage of the building may be increased up to the limits of the required setbacks as provided herein. The lot coverage of the building may be increased above the maximum allowed percentage by one square foot for each square foot of parking space (excluding driveways and aisles) that is underground and/or within the building itself."5

or take any other action relative thereto.

MOVED: That the Town amend the Zoning By-Law as follows:

- Amend Section 5.1.1.2. Business Districts, by deleting the word "must" from the first sentence and inserting the word "shall" in its place;
- Amend Section 5.1.1.3. Industrial and Industrial Park Districts, by deleting the words "net building area" in the second sentence and inserting the words "net building floor area" in its place;
- 3. Amend Section 5.1.2. Required Parking by deleting the words "or a variance" in the last sentence and inserting the words "or is permitted by variance" in its place;
- 4. Amend Section 5.1.3. Parking Plan and Design Requirements by deleting paragraph d. Landscaping in its entirety and insert the following in its place;
 - "d. Landscaping For all parking lots requiring 10 or more spaces, landscaped areas shall be provided. Such areas shall be at least 5% of the total lot area and shall include trees and shrubs. In Business Districts one tree shall be provided for every 10 spaces or fraction thereof. Such trees shall be located within the parking lot area and shall be at least 2" trunk diameter, with not less than 40 square feet of unpaved soil or other permeable surface area per tree. Planting beds shall be at least 4 feet wide;
- 5. Amend Section 5.1.3. Parking Plan and Design Requirements paragraph f. Compact Cars by deleting the fourth word "spaces" and inserting the word "areas" in its place;
- 6. Amend Section 6.1.3. by deleting the words "provided the Board of Appeals" and inserting the words "by the Board of Appeals, provided the Board" in its place;
- Amend Section 4.4.6. <u>Enclosed Parking</u> by deleting it in its entirety and inserting the following in its place:

"4.4.6. Enclosed Parking

Whenever off-street parking is provided underground and/or within a building itself, the maximum coverage of the building may be increased up to the limits of the required setbacks as provided herein. The lot coverage of the building may be increased above the maximum allowed percentage by one square foot for each square foot of parking space (excluding driveways and aisles) that is underground and/or within the building itself."

Mr. Richard C. Sarinka presented the proposal on behalf of the Planning Board.

ACTION: The main motion, which requires a two-thirds vote, was presented and carried unanimously by voice vote.

ARTICLE 27:

To see if the Town will vote to amend the Needham Zoning By-Law as follows:

Amend Section 3.2. by deleting the row which reads

"Wholesale or retail store or salesroom N N N N Y Y"

and replace it with the following: SRA SRB GR A-1, 2, 3 I B IND IND P

"Retail establishments serving the general public containing 5750 or more gross square feet of floor

N N N N N Y SP N

Retail establishments serving the general public containing less than 5750 gross square feet of floor area or incidental retail sales which are accessory to a permitted principal use which does not involve 50% of the total floor area or 5750 square feet of the principal use, whichever is lesser. In multi-tenanted structures the provisions of this section will individually apply to each tenant or use and not to the aggregate total of the structure.

NN NN YYN";

or take any other action relative thereto.

MOVED: That the Town amend the Needham Zoning By-Law as follows:

Amend Section 3.2. by deleting the row which reads

"Wholesale or retail store or salesroom N N N N Y Y"

and replace it with the following: SRA SRB GR A-1, 2, 3 I B IND IND P

"Retail establishments serving the general public containing 5750 or more gross square feet of floor area

N N N N N Y SP N

Retail establishments serving the general public containing less than 5750 gross square feet of floor area or incidental retail sales which are accessory to a permitted principal use which does not involve 50% of the total floor area or 5750 square feet of the principal use, whichever is lesser. In multi-tenanted structures the provisions of this section will individually apply to each tenant or use and not to the aggregate total of the

structure. N N N N N Y Y N".

Mrs. Susan Glazer moved that Articles 27 and 28 be

discussed together but voted on separately.

Mrs. Glazer's motion was presented and carried unanimously by voice vote.

Mr. Norman Homsy presented the proposal on behalf of the Planning Board.

ACTION: The main motion, which requires a two-thirds vote, was presented and carried by voice vote.

ARTICLE 28:

To see if the Town will vote to amend the Zoning By-Law as follows:

Amend Section 3.2. (Schedule of Use Regulations) at the entry which reads "Wholesale or retail store or salesroom" by deleting the letter "Y" under the column "M" and replacing it with the letter "SP" so it will read:

SR GR A-I, 2, 3 I B M

"Wholesale or retail store or salesroom

N N N N Y SP";

or take any other action relative thereto.

MOVED: That the Town amend the Zoning By-Law as follows:

Amend Section 3.2. (Schedule of Use Regulations) at the entry which reads "Wholesale or retail store or salesroom" by deleting the letter "Y" under the column "M" and replacing it with the letter "SP" so it will read:

SR GR A-1, 2, 3 I B M

"Wholesale or retail store or salesroom

N N N N Y SP".

 $\mbox{Mr.}$ Stanley R. Tippett moved to refer Article 28 to the Planning Board.

After a brief discussion, Mr. Tippett moved to withdraw his motion to refer.

Mr. Tippett's motion to withdraw was presented and carried unanimously by voice vote.

ACTION: The main motion was presented but it failed to pass.

ARTICLE 29:

To see if the Town will vote to amend Section 3.2. Schedule of Use Regulations, of the Zoning By-Law of the Town of Needham, to read that no permit be granted for a heliport located within 3000 feet of a residential district;

or take any other action relative thereto.

MOVED: That the Town amend Section 3.2. Schedule of Use Regulations, of the Zoning By-Law of the Town of Needham, to read that no permit be granted for a heliport located within 3000 feet of a residential district.

 $\mbox{Mr.}$ Stanley R. Tippett moved to refer Article 29 to the Planning Board for further study.

Mr. Andrew Picariello presented the proposal on behalf of the petitioners.

Mr. Norman Homsy addressed this proposal on behalf of the Planning Board which favors Mr. Tippett's motion to refer.

Speaking in opposition to the proposal were Messrs. Chet Curtis and Richard Hodkins of WCVB-TV and Town Meeting Members Francis G. Denneen and James Hugh Powers.

After an extended discussion, Mr. Robert A. Downs moved the previous question on the main motion and the motion to amend and it was so voted by voice vote.

Mr. Tippett's motion to refer was presented and the Moderator was in doubt as to the voice vote. The motion was again presented and carried by a count of hands. It was Yes 116 - No 93.

At 10:55 P.M. Mr. Francis A. Facchetti moved that the meeting stand adjourned to Monday, May 14, 1984, at 7:30 P.M. at the Newman Middle School and it was so voted.

Theordora K. Bertolet Town Clerk

* * *

ADJOURNED ANNUAL TOWN MEETING

May 14, 1984

Pursuant to adjournment of the Annual Town Meeting held May 9, 1984, the Inhabitants of the Town of Needham qualified to vote in Town Affairs met in the Newman Middle School on Monday, May 14, 1984, at 7:30 P.M. Check lists were used and 309 voters were checked on the list, including 236 Town Meeting Members.

Rev. Paul Clayton, Pastor, Needham Congregational Church, gave the invocation.

The Moderator declared a quorum to be present and requested the Town Clerk to so record.

ARTICLE 11

To see if the Town will vote to amend the Consolidated Personnel By-Law of the Town by striking out Section 17 thereof in its entirety and by substituting therefore a new Classification and Standard Rates of Compensation of the Paid Appointive Service.

NOTE: Any revisions to Section 17 will be provided to Town Meeting Members as early as possible before May 7, 1984.

SECTION 17. CLASSIFICATION and STANDARD RATES of COMPENSATION of the PAID APPOINTIVE SERVICE. Except as otherwise required by State Law, the classes of positions in this paid appointive service by the Town other than those in the service of the School Department and Glover Memorial Hospital and the Standard Rates of compensation thereof effective July 1, 1984, and the compensation of positions classified by the Director of Civil Service effective July 1, 1984 may be found in the Consolidated Personnel By-Law which is incorporated herein by reference.

MOVED: That the Town amend the Consolidated Personnel By-Law of the Town by striking out Section 17 thereof in its entirety and by substituting therefore a new Classification and Standard Rates of Compensation of the Paid Appointive Service.

SECTION 17. CLASSIFICATION and STANDARD RATES of COMPENSATION of the PAID APPOINTIVE SERVICE. Except as otherwise required by State Law, the classes of positions in this paid appointive service by the Town other than those in the service of the School Department and Glover Memorial Hospital and the Standard Rates of Compensation thereof effective July 1, 1984, and the compensation of positions classified by the Director of Civil Service effective July 1, 1984.

| CLASS TITLE | GRADE or SCHEDULE |
|---|-------------------|
| Accounting Clerk | S-7 |
| Accounts Payable Clerk Activity Instructor or | S-9 |
| Supervisor (P.T.) | Schedule C |
| Administrative Assessor | S-25 |
| Administrative Assistant, DPW | S-20 |
| Administrative Clerk, Assessors | S-11 |
| Administrative Clerk, Building | S-8 |
| Administrative Clerk, DPW | S-11 |
| Administrative Clerk, Health | S-9 |
| Administrative Clerk, Park & | |
| Recreation | S-9 |
| Administrative Clerk, Personnel | S-7 |
| Administrative Clerk, Planning | S-7 |
| Administrative Clerk, Retirement | t S-9 |
| Administrative Clerk, Selectmen | S-9 |
| Administrative Clerk, Town Clerk | s-7 |

| Administrative Clerk, Treasurer/ | S-11 |
|---|--------------------------|
| Tax Collector Animal Inspector (P.T.) | Schedule C |
| Arts & Crafts Workshop | 00.100000 |
| Assistant (P.T.) | Schedule C |
| Arts & Crafts Workshop Director (P.T.) | Schedule C |
| Assistant Administrative Assessor | S-18 |
| Assistant Cataloger | S-8 |
| Assistant Children's Librarian | S-8 |
| Assistant Director of Public Library Assistant Pool Supervisor (P.T.) | S-18 Schedule C |
| Assistant Recreation Supervisor | Schedule C |
| (P.T.) | Schedule C |
| Assistant Superintendent (Fire | |
| Alarm) Assistant Town Clerk | FA-2 S-10 |
| Associate Director of Council | 5-10 |
| on Aging | S-9 |
| Athletic Official or Referee (P.T.) | Schedule C |
| Branch Librarian | S-10 |
| Building Inspector (Substitute) (P.T.) | Schedule C |
| Bus Driver | Schedule C |
| Call Firefighter (P.T.) | Schedule C |
| Canvasser (P.T.) | Schedule C Schedule C |
| Captain of Lifeguards (P.T.) Captain of Swim Instructors (P.T.) | Schedule C |
| Caseworker | S-20 |
| Cataloger | S-15 |
| Children's Librarian | S-15 S-11 |
| Circulation Supervisor Civil Engineer, Grade I | S-10 |
| Civil Engineer, Grade II | S-14 |
| Civil Engineer, Grade III (2) (12) | S-17 |
| Civil Engineer, Grade IV (2) (12) Clerk | S-21 S-1 |
| Clerk (P.T.) | Schedule C |
| Clerk, DPW | S-7 |
| Clerk, Health | S-5 S-5 |
| Clerk, Park & Recreation Clerk, Payroll & Bookkeeping, DPW | S-7 |
| Clerk, Police | S-7 |
| Clerk, Treasurer & Tax Collector | S-7 |
| Clerk, Veterans' Benefits | S-5 |
| Clerk, Youth Commission Clerk, Typist, Treasurer & Tax | S-5 |
| Collector | S-5 |
| Committee Secretary (P.T.) | Schedule C |
| Committee Secretary, Board of | S = h = d l = . C |
| Appeals (P.T.) Computer Operator | Schedule C S-11 |
| Council on Aging Executive Director | S-15 |
| Custodial Worker | S-5 |
| Data Processing Manager | S-24 Schedule C |
| Day Camp Director (P.T.) Day Camp Counselor (P.T.) | Schedule C |
| Deputy Fire Chief (10) | F-4 |
| Director of Civil Defense | Schedule C |
| Director of Finance | S-33 |
| Director of Parks & Recreation Director of Public Library | S-24 S-24 |
| Director of Public Works (8) | S-35 |
| Division Superintendent (Highway) (1) | S-25 |
| Division Superintendent (Park) (1) | S-25 S-25 |
| Division Superintendent (Sewer) (1) Division Superintendent (Water) | S-25 |
| Dividion Dupot intendents (mater) | |
| Dog Officer | S-11 |
| Dog Officer Employment Counselor Equipment Mechanic | |

Property Transfer and Land Records

Clerk, Assessors

Public Works Craftsman

Public Works Dispatcher

Department)

Public Health Nurse

Provisional Appointee (Police

| Equipment Welder | W-6 | Public Works Inspector | S-14 |
|---|-------------------|--|-----------------------|
| Executive Clerk | S-10 | Public works Specialist | W-5 |
| Executive Secretary, Selectmen | S-33 | Pumping Station Operator | W-4 |
| Excise Tax Clerk, Assessors Finance Committee Executive | S-7 | Racquet Sports Camp Director (P.T.) Racquet Sports Camp Assistant | Schedule C |
| Secretary (P.T.) | Schedule C | (P.T.) | Schedule C |
| Fire Captain (10) | F-3 | Records Clerk, D.P.W. | S-7 |
| Fire Chief | F-5 | Recreation Supervisor (P.T.) | Schedule C |
| Firefighter (5) (10) (13) | F-1 | Reference Librarian | S-15 |
| Fire Lieutenant (10) | F-2 | Reference Librarian (P.T.) | Schedule C |
| Garage and Equipment Supervisor | S-22 | Reference Supervisor | S-16 |
| Garage Mechanic | W-4 | Registrar of Voters (P.T.) | Schedule C |
| General Foreman - Highway, Sewer, | " | Sanitarian | S-19 |
| Water Division | S-20 | Sanitarian (Substitute) (P.T.) | Schedule C |
| Gymnastics Workshop Director (P.T.) | Schedule C | Sealer of Weights & Measures (P.T.) | Schedule C |
| Gymnastics Workshop Assistant (P.T.) | Schedule C | Senior Building Custodian | S-11 |
| Heavy Motor Equipment Operator | W-4 | Senior Clerk | S-4 |
| Inspector of Buildings | S-23 | Senior Programmer | S-20 |
| Inspector of Plumbing | S-18 | Senior Sailing Instructor (P.T.) | Schedule C |
| Inspector of Plumbing Inspector of Wires | S-18 | Shovel Operator | W-6 |
| · | S-7 | Storekeeper | W-2 |
| Junior Building Custodian | Schedule C | Student Draftsman and Rodman (P.T.) | Schedule C |
| Junior Building Custodian (P.T.) | Schedule C | Swim Instructor (P.T.) | Schedule C |
| Junior Sailing Instructor (P.T.) Key Punch Operator | S-6 | Switchboard Operator | S-3 |
| Key Punch Operator Junior | S-6 S-4 | Temporary Janitor (P.T.) | Schedule C |
| Key Punch Operator, Junior | S-9 | Temporary Laborer (P.T.) | Schedule C |
| Key Punch Operator, Senior | 3-9 ₩-1 | Tennis Court Monitor (P.T.) | Schedule C |
| Laborer Sonior | W-1 W-2 | Tennis Specialist (P.T.) | Schedule C |
| Laborer, Senior | W-2 S-3 | Tennis Supervisor (P-T-) | Schedule C |
| Library Assistant I | | Town Comptroller | S-24 |
| Library Assistant I (P.T.) | Schedule C | Town Counsel (P.T.) | Schedule C |
| Library Assistant II | S-5 Schedule C | | S-27 |
| Library Assistant II (P.T.) | Schedule C | Town Engineer (1) | S-24 |
| Library Page (P.T.) | Schedule C | Town Treasurer & Tax Collector | Schedule C |
| Lifeguard (P.T.) | Schedule C | Traffic Supervisor (P.T.) Tree Climber | W-4 |
| Lineman | FA-I | () | Schedule C |
| Maintenance Man | W-3 | Veterans' Agent (P.T.) | W-3 |
| Master Mechanic | W-8 | Water Meter Reader | Schedule C |
| Memorial Park Supervisor | S-18 | Wiring Inspector (Substitute P.T.) | W-6 |
| Meter Repairman | W-4 Sahadula C | Working Foreman (15) | w-6 S-15 |
| Minibus Coordinator | Schedule C | Youth Coordinator | S-13 S-24 |
| Motor Equipment Operator | W-2 | Youth Coordinator | 3-27 |
| Nutritionist | S-15 | | |
| Patrolman (3) (6) (7) (9) | | COURDING A FOOTNOT | TO C |
| (10) (14) | P-2 | SCHEDULE A FOOTNOT | <u>/ES</u> |
| Personnel Director (16) | S-24 | the state of the s | in a to and |
| Planning Director | S-26 | (1) Additional \$100 per month when | assigned to and |
| Playground Director (P.T.) | Schedule C | performing the duties of Assistant | Director of Public |
| Playleader (P.T.) | Schedule C | Works. | |
| Plumbing and Gas Inspector | | (2) Additional \$100 per month when | n assigned to and |
| (Substitute) (P.T.) | Schedule C | performing the duties of Office Mana | ager as designated by |
| Police Chief | P-5 | the Director of Public Works. | |
| Police Lieutenant (10) (11) (6) | P-4 | (3) Additional \$900 per year when assigned | ed to and performing |
| Police Maintenance Man | S-11 | the duties of Detective as designated | by the Police Chief. |
| Police Matron (P.T.) | Schedule C | (4) Additional \$40 per month when | n assigned to and |
| Police Sergeant (3) (4) (6) (7) | | performing the duties of Static | on Commander as |
| (9) (10) | P-3 | designated by the Police Chief. | |
| Pool Booth Attendant (P.T.) | Schedule C | (5) Additional \$75 per month when | n assigned to and |
| Pool Maintenance Worker (P.T.) | Schedule C | | ment Mechanic as |
| Pool Supervisor (P.T.) | Schedule C | designated by the Fire Chief. | |
| Principal Clerk | S-6 | (6) Additional 5% of base salary when a | assigned permanently |
| Programmer | S-18 | to the night shifts as designated by the | |
| Programmer Programmer/Computer Operator | S-15 | (7) Additional \$50 per month when | assigned to and |
| | S-7 | performing the duties of a Specialist | t - Youth Officer as |
| Property Betterment Clerk, Assessors | 3-1 | designated by the Police Chief | |

S-9

P-I

S-15

W-4

W-4

assigned to and st - Youth Officer as designated by the Police Chief. (8) Said Director shall be the Superintendent of Public Works

within the meaning of Section 20 to 30, inclusive, of the Needham Special Home Rule Charter Act (Acts of 1971,c.403), and shall be appointed in the manner and shall exercise the powers and duties of such Superintendent, specified in said act.

Rate

- (9) Additional \$1,000 per year when assigned to and performing the duties of Principal Prosecuting Officer as designated by the Police Chief.
- (10) The following additional amounts when certified and acting as Emergency Medical Technician: Patrolman, Police Sergeant, Firefighter, Fire Lieutenant, Fire Captain 0235 of base rate per year; Deputy Fire Chief \$465 per year.
- (11) Additional \$700 per year when assigned to and performing the duties of Acting Police Chief as designated by the Police Chief.
- (12) Additional \$50 per month when assigned to and performing the duties of Assistant Town Engineer as designated by the Director of Public Works.
- (13) Additional \$75 per month when assigned to and performing the duties of Fire Inspector as designated by the Fire Chief.
- (14) Additional \$50 per month when assigned to and performing the duties of Safety Officer as designated by the Police Chief.
- (15) Additional \$75 per month when assigned to and performing the duties of Deputy Tree Warden.
- (16) Additional \$600 per year when assigned to and performing the duties of Workman's Compensation Agent.

SCHEDULE B-I

| Grade | Minimum | 2nd Step | 3rd Step | 4th Step | Maximum |
|-------|---------|----------|----------|--------------------|--------------------|
| S-35 | 38,941. | 40,370. | 41,794. | 43,241. | 44,739. |
| S-34 | 37,523. | 38,941. | 40,371. | 41,794. | 43,241. |
| S-33 | 36,095. | 37,523. | 38,941. | 40,371. | 41,794. |
| S-32 | 34,794. | 36,095. | 37,523. | 38,941. | 40,371. |
| S-31 | 33,582. | 34,794. | 36,095. | 37,523. | 38,941. |
| S-30 | 32,314. | 33,582. | 34,794. | 36,095. | 37,523. |
| S-29 | 31,145. | 32,314. | 33,582. | 34,794. | 36,095. |
| S-28 | 29,974. | 31,145. | 32,314. | 34,582. | 34,794. |
| S-27 | 28,936. | 29,974. | 31,145. | 32,314. | 33,582. |
| S-26 | 27,896. | 28,936. | 29,974. | 31,145. | 32,314. |
| S-25 | 26,873. | 27,896. | 28,936. | 29,974. | 31,145. |
| S-24 | 25,954. | 26,873. | 27,896. | 28,936. | 29,974. |
| S-23 | 25,038. | 25,954. | 26,873. | 27,896. | 28,936. |
| S-22 | 24,127. | 25,038. | 25,954. | 26,873. | 27,896. |
| S-21 | 23,225. | 24,129. | 25,038. | 25,954. | 26,873. |
| S-20 | 22,442. | 23,225. | 24,129. | 25,038. | 25,954. |
| S-19 | 21,652. | 22,442. | 23,225. | 24,129. | 25,038. |
| S-18 | 20,881. | 21,652. | 22,442. | 23,225. | 24,129. |
| S-17 | 20,110. | 20,881. | 21,652. | 22,442. | 23,225. |
| S-16 | 19,459. | 20,110. | 20,881. | 21,652. | 22,442. |
| S-15 | 18,806. | 19,459. | 20,110. | 20,831. | 21,652. |
| S-14 | 18,152. | 18,806. | 19,459. | 20,110. | 20,881. |
| S-13 | 17,502. | 18,152. | 18,806. | 19,459. | 20,110. |
| S-12 | 16,848. | 17,502. | 18,152. | 18,806. | 19,459. |
| S-11 | 16,195. | 16,848. | 17,502. | 18,152. | 18,806. |
| S-10 | 15,680. | 16,195. | 16,848. | 17,502. | 18,152. |
| S-9 | 15,155. | 15,680. | 16,195. | 16,848. | 17,502. |
| S-8 | 14,639. | 15,155. | 15,680. | 16,195. | 16,848. |
| S-7 | 14,120. | 14,639. | 15,155. | 15,680. 15,155. | 16,195. 15,680. |
| S-6 | 13,602. | 14,120. | 14,639. | | |
| S-5 | 13,079. | 13,602. | 14,120. | 14,639. | 15,155. 14,639. |
| S-4 | 12,682. | 13,079. | 13,602. | 13,602. | 14,120. |
| S-3 | 12,298. | 12,682. | 13,079. | 13,079. | 13,602. |
| S-2 | 11,913. | 12,298. | | 12,682. | 13,079. |
| S-1 | 11,523. | 11,913. | 12,298. | 12,002. | 13,073. |

SCHEDULE B-2 Police Salary Schedule

| Grade P-5 | Minimum | 2nd Step 39,378. | 3rd Step 40,692. | 4th Step 41,996. | Maximum 43,308. |
|--------------|---------|---------------------|---------------------|---------------------|--------------------|
| P-4 | | 27,2700 | 28,820. | 29,860. 24,744. | 30,965. |
| P-3 P-2 | | 19,427. | 23,882. 20,154. | 20,881. | 21,654. |
| P-I | | | 19,427. | 20,154. | 20,881. |

** SCHEDULE B-3 Fire Salary Schedule

| Grade F-5 | Minimum | 2nd Step 37,501. | 3rd Step 38,753. | 4th Step 39,997. | Maximum 41,248. |
|--------------|---------|---------------------|---------------------|---------------------|--------------------|
| F-4 | | 25,120. | 25,958. | 26,790. | 27,628. |
| F-3 | | | | 24,999. | 25,779. |
| F-2 | | 21,564. | 22,282. | 22,999. | 23,716. |
| F-1 | 18,126. | 18,751. | 19,377. | 19,998. | 20,623. |

SCHEDULE B-4 Fire Alarm Salary Schedule

| Grade | Minimum | 2nd Step | 3rd Step | 4th Step | Maximum |
|-------|---------|----------|----------|----------|---------|
| FA-2 | 21,983. | 22,750. | 23,638. | 24,526. | 25,424. |
| FA-I | 19,063. | 19,699. | 20,455. | 21,210. | 21,983. |

SCHEDULE B-5 Hourly Wage Schedule

| Grade | Minimum | 2nd Step | 3rd Step | 4th Step | Maximum |
|-------|---------|----------|----------|----------|---------|
| W-8 | 9.09 | 9.44 | 9.78 | 10.14 | 10.54 |
| W-7 | 8.80 | 9.09 | 9.44 | 9.78 | 10.14 |
| W-6 | 8.45 | 8.80 | 9.09 | 9.44 | 9.78 |
| W-5 | 8.13 | 8.45 | 8.80 | 9.09 | 9.44 |
| W-4 | 7.83 | 8.13 | 8.45 | 8.80 | 9.09 |
| W-3 | 7.54 | 7.83 | 8.13 | 8.45 | 8.80 |
| W-2 | 7.31 | 7.54 | 7.83 | 8.13 | 8.45 |
| W-1 | 7.06 | 7.31 | 7.54 | 7.83 | 8.13 |

**See amendment of SCHEDULE B-3 as voted under Article 46 on May 21, 1984.

SCHEDULE C Rates for Part-Time and Seasonal Position Classes

| | | Rate |
|---|---|----------|
| * | Activity Instructor or Supervisor (P.T.) | |
| | Group A (per session) | 15.00 |
| | Group B (per session) | 18,00 |
| | Group C (per session) | 21.00 |
| | Group D (per session) | 25.00 |
| | Group E (per session) | 32.00 |
| | Animal Inspector (P.T.) (per annum) | 2,359.00 |
| | Arts and Crafts Workshop Assistant | |
| | (P.T.) (per hour) | 4.10 |
| | Arts and Crafts Workshop Director | |
| | (P.T.) (per hour) | 4.50 |
| | Assistant Pool Supervisor (P.T.) (per hour) | 5.00 |
| | Assistant Recreation Supervisor | |
| | (P.T.) (per hour) | 4.75 |

| * | Athletic Official or Referee | 5.00 | Fourth Year | 5.05 |
|---|---|-------------|--|------------------|
| | Group A (per session) | 5.00 | Fifth Year | 5.40 |
| | Group B (per session) | 7.50 | Tennis Court Monitor (P.T.) (per hour) | 4.10 |
| | Group C (per session) | 10.00 | Tennis Specialist (P.T.) (per hour) | 4.50 |
| | Group D (per session) | 12.50 | Tennis Supervisor (P.T.) (per hour) | 4.75 |
| | Group E (per session) | 15.00 | Town Counsel (P.T.) (per annum) | 32,241.00 |
| * | Building Inspector (substitute) (P.T.) | | Traffic Supervisor (P.T.) (per month) | 385.00 |
| | (per diem) | 41.00 | Veterans' Agent (P.T.) (per annum) | 10,338.00 |
| | (or per inspection) | 12.00 | * Wiring Inspector (substitue P.T.) | |
| | Bus Driver (P.T.) (per hour) | 4.50 | (Per diem) | 41.00 |
| * | Call Firefighter (P.T.) (per annum) | 877.00 | (or per inspection) | 12.00 |
| | Canvasser (P.T.) (per hour) | 4.10 | 1 | |
| | Captain of Lifeguards (P.T.) (per hour) | 5.00 | * No increase | |
| | Captain of swim Instructors (P.T.) | | | |
| | (per hour) | 5.00 | Mrs. Alleen Wenckus, Chairman, present | ed the proposal |
| | Clerk (P.T.) (per hour) | 3.50 | on behalf of the Personnel Board. Sh | |
| | Committee Secretary (P.T.) (per hour) | 6.30 | negotiations have been completed with four o | |
| | Committee Secretary - Board of Appeals | 0.50 | units. Agreements have been ratified by the | |
| | (P.T.) (per hour) | 7.10 | | |
| | | 4.10 | Superior Officer's Association, Deputy | |
| | Day Camp Director (P.T.) (per hour) | | Association, Needham Police Union and N | weednam Public |
| * | Day Camp Director (P.T.) (per hour) Director of Civil Defense (per annum) | 4.50 | Works Association. | |
| | Finance Committee Executive Secretary | 1,500.00 | ACTION TO A | |
| | | 6 4 0 0 0 0 | ACTION: The motion was presented and carr | ied unanimously |
| | (P.T.) (per annum) | 6,490.00 | by voice vote. | |
| | Gymnastics Workshop Assistant | 4.10 | | |
| | (P.T.) (per hour) | 4.10 | | |
| | Gymnastics Workshop Director | | | |
| | (P.T.) (per hour) | 4.50 | ARTICLE 16 | |
| | Junior Building Custodian (P.T.) (per hour) | 6.15 | To see if the Town will vote to raise and | |
| | Junior Sailing Instructor (P.T.) (per hour) | 4.40 | sum of \$25,000 to apply the final cover to a | |
| | Library Assistant I (P.T.) (per hour) | 5.05 | Sanitary Landfill in accordance with Sta | te Regulations; |
| | Library Assistant II (P.T.) (per hour) | 5.70 | determine how such sum shall be raised and he | ow expended; or |
| | Library Page (P.T.) (per hour) | 3.50 | take any other action relative thereto. | |
| | Lifeguard (P.T.) (per hour) | 4.80 | | |
| | Minibus Coordinator (P.T.) (per annum) | 5,973.00 | MOVED: That the Town appropriate the sun | n of \$25,000 to |
| | Playground Director (P.T.) (per hour) | 4.25 | apply the final cover to a portion of the Sani | tary Landfill in |
| | Playleader (P.T.) (per hour) | 3.95 | accordance with State Regulations; said sum | to be expended |
| * | Plumbing and Gas Inspector (substitute) | | by the Board of Selectmen and raised from | the current tax |
| | (P.T.) (per diem) | 41.00 | levy. | |
| | (or per inspection) | 12.00 | | |
| | Police Matron (P.T.) (per hour) | 3.50 | Mr. Norman P. Jacques moved that Article | es 16 and 41 be |
| | (or minimum) | 8.00 | discussed together but voted on separately. | |
| | Pool Booth Attendant (P.T.) (per hour) | 4.25 | | |
| | Pool Maintenance Worker (P.T.) (per hour) | 4.40 | Mr. Jacques' motion was presented | and carried |
| | Pool Supervisor | 5.65 | unanimously by voice vote. | |
| | Racquet Sports Camp Assistant (P.T.) | | | |
| | (per hour) | 4.10 | Mr. Jacques presented the proposal on beha- | alf of the Board |
| | Racquet Sports Camp Director (P.T.) | | of selectmen. | and or the board |
| | (per hour) | 4.25 | | |
| | Recreation Supervisor (P.T.) (per hour) | 5.45 | Mr. Philip M. Wiggin, Chairman, addressed | the proposal on |
| | Reference Librarian (P.T.) (per hour) | 8.20 | behalf of the Solid Waste Disposal Study Comm | |
| * | Registrar of Voters (P.T.) (per annum) | 400.00 | benair of the bond waste Disposar Study Comin | nttee. |
| * | Sanitarian (substitute P.T.) (per diem) | 27.00 | After an extended discussion, Mr. Den | nis Y Condon |
| | Sealer of Weights and Measures (P.T.) | | moved the previous question and it was so | voted by voice |
| | (per annum) | 5,437.00 | vote. | voice by voice |
| | Senior Sailing Instructor (P.T.) | 2,427.00 | vote. | |
| | (per hour) | 4.75 | ACTION: The motion was presented and carri | ed upanimously |
| | Student Draftsman and Rodman (P.T.) | 74/2 | by voice vote. | ied dilaminously |
| | (per hour) | | 5, 10.00 10101 | |
| | First Year Student | 6.25 | | |
| | Second Year Student | | | |
| | Third Year Student | 6.75 | The moderator appropriate that | |
| | Fourth Year Student | | The moderator announced that unanimou | |
| | | 7.00 | requested to advance Article 41 at this time | and it was so |
| | Fifth Year Student | 7.25 | voted. | |
| | Swim Instructor (P.T.) (per hour) | 4.80 | 1 A TYPE T A L | |
| | Temporary Janitor (P.T.) (per hour) | 3.50 | ARTICLE 41 | |
| | Temporary Laborer (per hour) | | To see if the Town will vote to continue t | he Solid Waste |
| | First Year | 4.15 | Disposal Study Committee, established by vo | te of the 1966 |
| | Second Year | 4.45 | Annual Town Meeting under Article 73 and last | st continued by |
| | Third Year | 4.75 | vote under Article 57 of the 1983 Annual | Town Meeting: |
| | | | | |

direct and authorize said Committee to continue to investigate all methods of collection and disposal of solid waste; said Committee to report to the Capital Budget Sub-Committee and to the next Annual Town Meeting or sooner; or take any other action relative thereto.

MOVED: That the Town continue the Solid Waste Disposal Study Committee, established by vote of the 1966 Annual Town Meeting under Article 73 and last continued by vote under Article 57 of the 1983 Annual Town Meeting; direct and authorize said Committee to continue to investigate all methods of collection and disposal of solid waste; said Committee to report to the Capital Budget Sub-Committee and to the next Annual Town Meeting or sooner.

ACTION: The main motion was presented and carried unanimously by voice vote.

ARTICLE 30 To see if the Town will vote to amend the Needham Zoning By-Law by deleting paragraph 2.3.3. including sub-paragraphs (a) and (b), and by substituting in place thereof the following new paragraphs.

"2.3.3. All that land along or sloping toward Fuller Brook that is at or below the following elevations:

- a. one hundred thirty seven (137) feet above mean sea level for the area south of Great Plain Avenue and upstream along Fuller Brook from a line described as follows: beginning at a point 100 feet south of the south sideline of Great Plain Avenue on the property line between 1600 and 1594 Great Plain Avenue, and thence 500 feet southerly at a bearing of 26° west of south.
- b. one hundred thirty four and seventy five hundredths (134.75) feet above mean sea level downstream from the line defined above and upstream from the center of a single lane gravel way which is an extension of the old Powder House Road.
- c. one hundred thirty three and five tenths (133.5) feet above mean sea level upstream from a line described by the Needham-Wellesley Town Line and downstream from the center of the gravel way described above.";

or take any other action relative thereto.

MOVED: That the Town amend the Needham Zoning By-Law by deleting paragraph 2.3.3. including sub-paragraphs (a) and (b), and by substituting in place thereof the following new paragraphs.

- "2.3.3. All that land along or sloping toward Fuller Brook that is at or below the following elevations:
 - a. one hundred thirty seven (137) feet above mean sea level for the area south of Great Plain Avenue and upstream along Fuller Brook from a line described as follows: beginning at a point 100 feet south of the south sideline of Great Plain Avenue on the property line between 1600 and 1594 Great Plain Avenue, and thence 500 feet southerly at a bearing of 260 west of south.

- b. one hundred thirty four and seventy five hundredths (134.75) feet above mean sea level downstream from the line defined above and upstream from the center of a single lane gravel way which is an extension of the old Powder House Road.
- c. one hundred thirty three and five tenths (133.5) feet above mean sea level upstream from a line described by the Needham-Wellesley Town Line and downstream from the center of the gravel way described above."

Mr. Stanley R. Tippett moved to refer Article 30 to the Planning Board who will report back at the next Annual Town Meeting or sooner.

Unanimous consent was given to allow Dr. Jerome B. Carr to address this proposal on behalf of the petitioners.

Mr. Stanley R. Tippett addressed the proposal on behalf of the Planning Board. Mr. Tippett stated that the Planning Board recommends that this proposal be referred to the Planning Board for further study because the Town should have its own technical evidence to back up any changes in the flood plain boundary.

Mrs. Marcia M. Carleton, Chairman of the Board of Selectmen, and Mrs. Elise B. Wellington, President of the League of Women Voters, also spoke in favor of Mr. Tippett's motion to refer.

Mr. Edward W. Guzowski moved the previous question as to the main motion and the motion to refer and it was so voted unanimously by voice vote.

Mr. Tippett's motion to refer was presented and carried by voice vote.

The moderator announced that unanimous consent was requested by Mr. Philip A. Trussell to advance Article 32 at this time and it was so voted.

ARTICLE 32

To see if the Town will vote to appropriate a sum of money for the reconstruction of the track facility at Memorial Park; said sum to be expended by and supervised under the Track Study Committee, or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$160,000 for the reconstruction of the track facility at Memorial Park; said sum to be expended by and supervised under the Track Study Committee; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$160,000 as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 25, and payable within a period of not more than five (5) years.

A motion to amend was offered by Mr. Arthur M. Tiernan, Jr. to strike after the word "the" at the end of the third line the words "Track Study Committee" and add the words "Memorial Park Trustees".

Speaking in favor of the proposal were Messrs. James Mahoney, Chairman, Track Study Committee, Philip A. Trussell, member of the Track Study Committee, Kevin O'Malley, High School Boys Track Coach, and students Lisa Hourihan and Peter Loomis.

A second motion to amend was offered by Mrs. Eleanor Ryan Devlin, President of the Needham Track Club, to delete the sum of \$160,000 in the first and six lines and replace it with the sum of \$140,000.

Mrs. Devlin stated that the Needham Track Club supports the proposal to install a new all-weather track but does not support the proposed fence which would enclose the track.

A third motion to amend was offered by Mr. Arthur M. Tiernan, Jr. to delete the sum of \$160,000 in the first and six lines and replace it with the sum of \$20,000, to delete the word "reconstruction" in the second line and replace it with the word "refurbishing", and to delete the balance of the motion which begins with the words "said sum to be expended by and supervised under the Track Study Committee; " and replace them with the following words: "said sum to be expended by and supervised under the Memorial Park Trustees; said sum to be raised from the current tax levy."

Mr. Tiernan stated that under the Town Charter, Memorial Park is under the jurisdiction and control of the Memorial Park Trustees and expressed concern over the leaglity of this article. He also stated that New England Power Service Company of Boston has offered to donate the cinders necessary to refurbish the existing track.

Mr. David Tobin, Acting Town Counsel, advised that the appropriateion should be expended by the Memorial Park Trustees as spelled out in the Town Charter.

Mr. Terence W. McGuire, Veterans' Agent, expressed concern that Memorial Park had been designated as a permanent memorial to the Veterans of all wars under the jurisdiction of the Memorial Park Trustees according to the Town Charter.

Mr. James Connolly, Director, Senior Baseball League, spoke in opposition to the proposal.

Mr. William M. Powers addressed the proposal on behalf of the Finance Committee. he stated that the Finance Committee supports the amended motion to spend \$20,000 to refurbish the existing track and to continue the Track Study Committee.

Mr. Francis G. Denneen moved the previous question as to all motions and it was so voted by voice vote.

Mr. Tiernan's second motion to amend was presented and carried by voice vote.

ACTION: The main motion, as amended, was presented and carried by voice vote.

VOTED: That the Town appropriate the sum of \$20,000 for the refurbishing of the track facility at Memorial Park; said sum to be expended by and supervised under the Memorial Park Trustees; said sum to be raised from the current tax levy.

ARTICLE 31

To see if the Town will vote to continue to the next Annual Town Meeting the Track Study Committee established under Article 33 of the 1982 Annual Town Meeting, and last continued under Article 35 of the 1983 Annual Town Meeting; said Committee to report its doings and recommendations to the next Annual Town Meeting or sooner; or take any other action relative thereto.

MOVED: That the Town continue to the next Annual Town Meeting the Track Study Committee established under Article 33 of the 1982 Annual Town Meeting, and last continued under Article 35 of the 1983 Annual Town Meeting; said Committee to report its doings and recommendations to the next Annual Town Meeting or sooner.

ACTION: The main motion was presented and carried by voice vote.

At 11:00 P.M. Mr. James M. Colman moved that the meeting stand adjourned to Wednesday, May 16, 1984 at 7:30 P.M. at the Newman Middle School, and it was so voted.

Theordora K. Bertolet Town Clerk

* * *

ADJOURNED ANNUAL TOWN MEETING

May 16, 1984

Pursuant to adjournment of the Annual Town Meeting held May 14, 1984, the Inhabitants of the Town of Needham qualified to vote in Town Affairs met in the Newman Middle School on Wednesday, May 16, 1984, at 7:30 P.M.

Check lists were used and 289 voters were checked on the list, which included 231 Town Meeting Members.

Rev. Robert Hennessey, Assistant Pastor, St. Joseph's Roman Catholic Church, gave the invocation.

The Moderator declared a quorum to be present and requested the Town Clerk to so record.

Mrs. Marcia M. Carleton moved that the Annual Town Meeting stand adjourned until such time that the Special Town Meeting called for this evening at 7:30 P.M. is either adjourned or dissolved. It was so voted.

SPECIAL TOWN MEETING

May 16, 1984

Pursuant to a warrant issued by the Selectmen on April 24, 1984, this meeting was called for May 16, at 7:30 P.M. The call to the meeting and the officer's return were read by the Town Clerk.

The Moderator declared a quorum to be present and requested the Town Clerk to so record.

Unanimous consent was given to omit the reading of the articles and to refer to them by number only. The same parliamentary rules as outlined for the Annual Town Meeting were adopted.

ARTICLE I

To see if the Town will vote to amend Article XIX of its General By-Laws under Section 5 thereof, entitled Permitted Signs, by inserting the following sub-section:

"5.1(g) One temporary sign per lot, erected for non-commercial, public or political purposes, unlighted and not over 4 sq. ft. in area, which is either attached to a structure not over 6 ft. above the ground immediately below said sign or free standing not over 3 ft. in height above the ground. No sign permit is required. The sign must be removed immediately upon the expiration of 30 days from its placement or the passage of the event referred to, if any, whichever first occurs."

MOVED: That the Town amend Article XIX of its General By-Laws under Section 5 thereof, entitled Permitted Signs, by inserting the following sub-section:

"5.1(g) One temporary sign per lot, erected for non-commercial, public or political purposes, unlighted and not over 4 sq. ft. in area, which is either attached to a structure not over 6 ft. above the ground immediately below said sign or free standing not over 3 ft. in height above the ground. No sign permit is required. The sign must be removed immediately upon the expiration of 30 days from its placement or the passage of the event referred to, if any, whichever first occurs."

Mr. Phillip Garrity, Jr., addressed this proposal on behalf of the Board of Selectmen. He stated that he signed this motion only because the Town is being sued by Town Meeting Member Daniel P. Matthews, Philip Lindsay and the Civil Liberties Union. He further stated that he personally will vote to defeat this article.

Town Meeting Members Donald F. Russell, James A. Brett and Richard L. Malconian also spoke in opposition to this article.

Town Meeting Member Ron Sockol expressed concern with spending \$50,000 to \$60,000 to fight the suit.

Mr. Daniel P. Matthews spoke in favor of this article. Also speaking in favor of this proposal were Selectman Sally B. Davis and Town Meeting Member Jeffrey I. Meropol.

After an extended discussion, Mr. Leon B. Levitan moved the previous question and it was so voted by voice vote.

Mrs. Emily M. Salaun was sworn in as teller by the Moderator.

ACTION: The main motion was presented, but failed to pass by a count of hands. It was Yes 74 - No 145.

ARTICLE 2

To see if the Town will vote to appropriate a sum of money for the purpose of supplementing some of the line item amounts appropriated under budget Article 13 of the

1983 Annual Town Meeting which are found to be insufficient to meet the normal costs incurred for the respective services identified with said line items; determine how said sum is to be raised, whether from the free cash account, by transfer of the anticipated unused sums from budget items appropriated under said Article 13, or by any other means and how expended; or take any other action relative thereto.

MOVED: That the sum of \$206,834 be appropriated for the purpose of supplementing some of the line item amounts appropriated under budget Article 13 of the 1983 Annual Town Meeting which are found to be insufficient to meet the normal costs incurred for the respective services identified with said line items; said items and the method of raising the respective sums for each of said items as determined and recommended by the FINANCE COMMITTEE are hereinafter more specifically identified and allocated:

| 002 | Telephone Charges | \$ 4,510. |
|-----|----------------------------------|-----------|
| 009 | Workmen's Compensation | 21,000. |
| 010 | Property & Casualty Insurance | 3,000. |
| 011 | Uniformed Medical | 3,059. |
| 021 | Tellers & Canvassers | 500. |
| 025 | Special Legal Fees | 10,000. |
| 026 | Personnel Salaries | 3,900. |
| 038 | Comptroller, Salaries | 3,465. |
| 039 | Comptroller, Expenses | 900. |
| 170 | Data Processing, Police Computer | 21,000. |
| 084 | Police, Uniforms | 1,000. |
| 089 | Fire, Overtime Salaries | 67,000. |
| 120 | DPW, Sewer Salaries | 17,500. |
| 121 | DPW, Sewer Expenses | 15,000. |
| 147 | Veterans' Benefits | 34,500. |
| 150 | Council on Aging, Salaries | 500. |

The above sums to be raised by transfer from the following line items appropriated under Article 13 of the 1983 ATM:

| 001 | Selectmen Salaries | \$ 9,400. |
|-----|-------------------------------|-----------|
| 003 | Selectmen Expenses | 8,000. |
| 007 | General Insurance | 7,000. |
| 008 | Group Insurance | 7,000. |
| 012 | Street Lighting | 2,000. |
| 013 | Unemployment Compensation | 50,000. |
| 033 | Director of Finance, Salaries | 6.700. |
| 047 | Data Processing, Salaries | 4,500. |
| 048 | Data Processing, Expenses | 2,500. |
| 074 | Police, Overtime Salaries | 2,500. |
| 076 | Police, Inservice Training | 8,000. |
| 088 | Fire, Regular Salaries | 10,000. |
| 111 | DPW, Garage Salaries | 2,000. |
| 114 | DPW, Highway Salaries | 5,000. |
| 117 | DPW, Park Salaries | 27,000. |
| 125 | DPW, Water Salaries | 25,000. |
| 130 | Minibus Contract | 3,234. |
| 131 | Hospital, Salaries | 25,000. |
| 165 | Library, Expenses | 2,000. |
| | • • • | |

ACTION: The main motion was presented and carried unanimously by voice vote.

ARTICLE 3

To see if the Town will vote to petition the General Court to enact legislation to remove the position of the Chief of Police from the provisions of Chapter 31 of the General Laws. Said legislation shall not impair the Civil Service status of the incumbent Police Chief; or take any other action relative thereto.

MOVED: That the Town petition the General Court to enact legislation to remove the position of the Chief of Police from the provisions of Chapter 31 of the General Laws. Said legislation shall not impair the Civil Service status of the incumbent Police Chief.

Mr. Francis A. Facchetti presented this proposal on behalf of the Board of Selectmen. He stated that the reason for inclusion of this article is to give future Boards of Selectmen the ability to hire a Chief of Police from outside the Needham Police Department if no qualified individual exists within the department.

Police Chief Louis Roman spoke in opposition to this article. Also speaking in opposition to this proposal were Town Meeting Members Peter W. Carre, Michael B. Cohen, Francis G. Denneen and Rosalind Mortimer-Maddox.

Mr. James M. Colman moved the previous question and it was so voted by voice vote.

ACTION: The main motion was presented, but failed to pass by voice vote.

ARTICLE 4

To see if the Town will vote to appropriate the sum of \$14,765.78 for the payment of charges incurred prior to Fiscal Year 1984 by the following departments:

| Department | Line Item | Description | Amount |
|------------|--------------|--|-------------|
| Selectmen | 009 | Adjusted premium for Workmens Compensation | |
| | | Self Ins. for FY 1983 | \$14,675.78 |
| Selectmen | 009 | Medical treatment for Employee-Workmens | |
| | | Compensation Total | \$14,765.78 |

said sum to be raised from the free cash certified account; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$14,765.78 for the payment of charges incurred prior to Fiscal Year 1984 by the following departments:

| Department | Line Item | Description | Amount |
|------------|--------------|--|-------------------------|
| Selectmen | 009 | Adjusted premium for Workmens Compensation Self Ins. for FY 1983 | \$14,675.78 |
| Selectmen | 009 | Medical treatment for Employee-Workmens Compensation Total | \$1 4,765.78 |

said sum to be raised by the transfer of \$11,766 from line item 130, Minibus Contract, as appropriated in Article 13 of the 1983 Annual Town Meeting, and \$3,000 from item 320, Debt Service, as appropriated in Article 16 of the 1983 Annual Town Meeting.

ACTION: The main motion was presented and carried unanimously by voice vote.

ARTICLE 5

To see if the Town will vote to appropriate a sum of money to repair and replace sections of the railing and snow guard on the roof of Town Hall; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$30,000 to repair and replace sections of the railing and snow guard on the roof of Town Hall; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$30,000 as authorized by Mass. G. L. Chapter 44, section 7, Clause 3A and payable within a period of not more than five (5) years; said sum to be expended under the supervision of the Board of Selectmen.

ACTION: The main motion was presented and carried unanimously by voice vote.

At 8:55 P.M. Mrs. Marcia M. Carleton moved that this Special Town Meeting stand dissolved, and it was so unanimously voted.

* * * *

The Moderator called the Annual Town Meeting to order.

ARTICLE 33

To see if the Town will appropriate a sum of money to resurface the roof of the building at Memorial Park, and repair the roof line at the rear of the building, to be expended under the direction of the Memorial Park Trustees; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$30,000 to resurface the roof of the building at Memorial Park, and repair the roof line at the rear of the building, to be expended under the direction of the Memorial Park Trustees; said sum to be raised from the current tax levy.

Mr. William M. Powers addressed the proposal on behalf of the Finance Committee.

A motion to amend was offered by Mr. Powers to add after "Trustees" the words "and with the supervision of the Department of Public Works".

After a brief discussion, Mr. Edward W. Guzowski moved the previous question as to the main motion and the motion to amend, and it was so voted by voice vote.

Mr. Powers' motion to amend was presented and carried by voice vote.

ACTION: The main motion, as amended, was presented and carried by voice vote.

VOTED: That the Town appropriate the sum of \$30,000 to resurface the roof of the building at Memorial Park, and repair the roof line at the rear of the building, to be expended under the direction of the Memorial Park Trustees

and with the supervision of the Department of Public Works; said sum to be raised from the current tax levy.

ARTICLE 34:

To see if the Town will vote to direct the Board of Selectmen to seek and support the termination of the cummuter rail service at the Needham Junction Station in order to promote the safety of the Townspeople, avoid traffic congestion at the several street crossings, and preserve the center of Needham from the disruption, noise and parking congestion of the cummuter rail service; or take any other action relative thereto.

MOVED: That the Town direct the Board of Selectmen to seek and support the termination of the cummuter rail service at the Needham Junction Station in order to promote the safety of the Townspeople, avoid traffic congestion at the several street crossings, and preserve the center of Needham from the disruption, noise and parking congestion of the cummuter rail service.

Mr. John T. Mahoney addressed this proposal on behalf of the petitioners.

Mrs. Kathleen M. Lewis, on behalf of the petitioners, moved to refer to a committee to be composed of the Chief of Police, the Superintendent of Public Works, Robert Kettlety and Harvey Katz and one other to be appointed by the Moderator; or in event that one of previous four fail to accept appointment or cease to serve then such appointment is to be filled by the Moderator, and to report to the next Annual Town Meeting or sooner.

Mr. James L. Kenefick, President, Transportation Committee, addressed this proposal on behalf of the Transportation Committee and urged rejection of this article.

Also speaking in opposition to this proposal were Messrs. Norman P. Jacques on behalf of the Board of Selectmen and James Hugh Powers, Town Meeting Member.

Mr. John D. Fountain spoke in favor of the proposal.

Mr. James M. Colman moved the previous question as to the main motion and the motion to refer and it was so voted.

Mrs. Lewis' motion to refer was presented, but failed to pass by voice vote. $\label{eq:mrs}$

ACTION: The main motion was presentd, but failed to pass by voice vote.

At 10:35 P.M. Mr. Stephen W. Merritt moved that the meeting stand adjourned to Monday, May 21, 1984 at 7:30 P.M. at the Newman Middle School.

After a brief discusson, Mr. Edward W. Guzowski moved the previous question and it was so voted.

The motion to adjourn was presented, but failed to pass by voice vote.

ARTICLE 35:

To see If the Town will vote to appropriate a sum of money to acquire data processing terminals and telecommunications equipment to allow the Needham Public Library to automate its circulation system in order to participate in the regional, automated Minuteman Library Network; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$44,218 to acquire data processing terminals and telecommunications equipment to allow the Needham Public Library to automate its circulation system in order to participate in the regional, automated Minuteman Library Network; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$44,218 as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 9 and payable within a period of not more than five (5) years; said sum to be expended under the supervision of the Public Library Trustees.

Mrs. Mary H. Dickert moved that Articles 35 and 36 be discussed together but voted on separately.

Mrs. Dickert's motion was presented and carried unanimously by voice vote.

Mrs. Dickert presented the proposal on behalf of the Needham Library Trustees.

Mrs. Bonnie Jean Tower spoke in support of the proposal on behalf of the Finance Committee.

After a brief discussion, Mr. Edward W. Guzowski moved the previous guestion and it was so voted.

ACTION: The main motion was presented and the Moderator was in doubt as to the voice vote. The main motion was again presented and carried by a count of hands. The hand count was Yes 189 - No 9.

ARTICLE 36:

To see if the Town will vote to appropriate a sum of money to be used for supplies, maintenance and related expenses in order to implement the automated circulation process at the public library; or take any other action relative thereto.

MOVED: That the Town appropriate \$51,782 to be used for supplies, maintenance and related expenses in order to implement the automated circulation process at the public library; said sum to be raised from the current tax levy and expended under the direction of the Public Library Trustees.

ACTION: The main motion was presented and carried unanimously by voice vote.

At 11:00 P.M. Mrs. Joanne Hull Roth moved that the meeting stand adjourned to Monday, May 21, 1984, at 7:30 P.M. at the Newman Middle School, and it was so voted.

Theordora K. Bertolet Town Clerk

* * * *

ADJOURNED ANNUAL TOWN MEETING

May 21, 1984

Pursuant to adjournment of the Annual Town Meeting held May 16, 1984, the Inhabitants of the Town of Needham qualified to vote in Town Affairs met in the Newman Middle School on Monday, May 21, 1984, at 7:30 P.M.

Check lists were used and 255 voters were checked on the list, which included 216 Town Meeting Members.

Mr. Paul Gardner, Practitioner of Needham First Church of Christ, Scientist, gave the invocation.

The Moderator declared a quorum to be present and requested the Town Clerk to so record.

ARTICLE 37:

To see if the Town will appropriate the sum of \$137,000. and authorize the Board of Selectmen to purchase or take by eminent domain the following parcel of land located at 86 School Street, Needham, Massachusetts, with the improvements thereon being more specifically bounded and described as follows:

Northeasterly by land of Joseph and Margaret Walsh One Hundred (100) feet:

East Southeasterly by School Street, Ninety-Three (93) feet;

Southwesterly by Lincoln Street, One Hundred (100) feet

West Northwesterly by land of Glover Memorial Hospital presently owned by the Town, Ninety-Three (93) feet;

Containing 9,300 square feet of land, more or less, supposedly owned by Edward C. Nazarro by deed duly recorded with Norfolk County Registry of Deeds, Book 5033, Page 455; the Town of Needham has an option from the seller good until July 1, 1984 to purchase said property at the agreed price and subject to other terms of the option, including those items intended to survive the transfer by deed; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$136,000. and authorize the Board of Selectmen to purchase or take by eminent domain the following parcel of land located at 86 School Street, Needham, Massachusetts, with the improvements thereon being more specifically bounded and described as follows:

Northeasterly by land of Joseph and Margaret Walsh One Hundred (100) feet;

East Southeasterly by School Street, Ninety-Three (93) feet;

Southwesterly by Lincoln Street, One Hundred (100) feet;

West Northwesterly by land of Glover Memorial Hospital presently owned by the Town, Ninety-Three (93) feet;

Containing 9,300 square feet of land, more or less, supposedly owned by Edward C. Nazarro by deed duly recorded with Norfolk County Registry of Deeds, Book 5033, Page 455; the Town of Needham has an option from the seller good until July 1, 1984 to purchase said property at the agreed price and subject to other terms of the option, including those items intended to survive the transfer by deed; said sum to be

raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$136,000 as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 3 and payable within a period of not more than five (5) years.

Mr. David F. Devine presented this proposal on behalf of the Glover Memorial Hospital Trustees. He outlined the need for administrative and storage space and urged support of this proposal.

Mr. Adam A. DelBono, resident of 69 Lincoln Street, addressed this proposal urging its support.

Mr. H. Phillip Garrity, Jr. also urged support of this proposal on behalf of the Board of Selectmen.

Mr. John F. Connell moved the previous question and it was so voted by voice vote.

ACTION: The main motion was presented and the Moderator was in doubt as to the voice vote. The motion was again presented and carried by a count of hands. It was Yes 190 - No.6

ARTICLE 38

To see if the Town will authorize the purchase or lease purchase of a computerized aximal tomography (CT) Body Scanner including the remodeling, alteration, and construction of the existing Radiology Department which is incidental to the purchase or lease purchase of this equipment; that the sum of \$422,500 be appropriated for the foregoing purposes; determine how such sum shall be raised and expended; or take any other action relative thereto.

MOVED: That the Town authorize the purchase or lease purchase of a computerized aximal tomography (CT) Body Scanner including the remodeling, alteration, and construction of the existing Radiology Department which is incidental to the purchase or lease purchase of this equipment; that the sum of \$422,500 be appropriated for the foregoing purposes; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$422,500 as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 9, and payable within a period of not more than five (5) years; said sum to be expended under the supervision of the Glover Memorial Hospital Trustees.

Mr. David Z. Webster addressed this proposal on behalf of the Glover Memorial Hospital Trustees. He stated that it is necessary for Glover Memorial Hospital to maintain a high standard of diagnostic capability.

Dr. Bruce Thayer, Surgeon at Glover Memorial Hospital, also addressed the need for the CT Scanner.

After an extended discussion, Mr. Eugene S. McMorrow moved the previous question and it was unanimously voted.

ACTION: The main motion was presented and the Moderator was in doubt as to the voice vote. The motion was again presented and carried by a count of hands. It was Yes 187 - No 8.

ARTICLE 39

To see if the Town will vote to continue the Human Service Committee initially established by vote of the Town under Article 5 of the May 18, 1983 Special Town Meeting said Committee to report to the next Annual Town Meeting or sooner; or take any other action relative thereto.

MOVED: That the Town continue the Human Service Committee initially established by vote of the Town under Article 5 of the May 18, 1983 Special Town Meeting; said Committee to report to the next Annual Town Meeting or sooner.

Mr. James A. Brett, Chairman, Human Services Committee, presented a brief review of the Committee's activities.

ACTION: The main motion was presented and carried by voice vote.

ARTICLE 40

To see if the Town will vote to continue the Communications Center Study Committee initially established by vote of the Town under Article 56 of the 1983 Annual Town Meeting; said Committee to report to the next Annual Town Meeting or sooner; or take any other action relative thereto.

MOVED: That the Town continue the Communications Center Study Committee initially established by vote of the Town under Article 56 of the 1983 Annual Town Meeting; said Committee to report to the next Annual Town Meeting or sooner.

Mr. Donald F. Russell addressed this proposal on behalf of the Communications Center Study Committee.

ACTION: The main motion was presented and carried unanimously by voice vote.

ARTICLE 41 was adopted unanimously on May 14, 1984.

ARTICLE 42 was adopted unanimously on May 7, 1984.

ARTICLE 43 was withdrawn on May 7, 1984.

ARTICLE 44

To see if the Town will vote to raise and appropriate a sum of money for the purchase or lease of new equipment for various departments; determine how such sum shall be raised and how expended; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$166,394 for the purchase of new equipment by the Department of Public Works; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$166,394 as authorized by Mass. G. L., Chapter 44, Section 7, Clause 9 and payable within a period of not more than five (5) years, and provided further that the Town authorize the Police Department to lease with an option to purchase a photocopy machine in accordance with the provisions of M.G.L., Chapter 4, Section 4; funds for said lease to be expended from line item 082, operating expenses as appropriated under Article 12 of this Town Meeting.

 $\ensuremath{\mathsf{ACTION:}}$ The main motion was presented and carried unanimously by voice vote.

ARTICLE 45

To see if the Town will vote to transfer a sum from the Free Cash Certified Account to meet, in part, appropriations made at this Town Meeting, and to authorize the Town Assessors to use such sum as available funds to meet appropriations in their computation of the tax rate for the fiscal year 1985; or take any other action relative thereto.

MOVED: That the Town authorize the transfer of \$1,986,218 from the Free Cash Certified Account to meet, in part, appropriations made at this Town Meeting, and to authorize the Town Assessors to use such sum as available funds to meet appropriations in their computation of the tax rate for the fiscal year 1985.

ACTION: The main motion was presented and carried unanimously by voice vote.

A motion to reconsider Article 33 was offered by Mr. Jon D. Schneider.

Mr. Schneider presented the proposal for reconsideration on behalf of the Finance Committee. He stated that the money appropriated in Article 33 should be raised by bonding.

 $\mbox{Mr. Schneider's motion for reconsideration was presented and carried by voice vote.$

ARTICLE 33

To see if the Town will appropriate a sum of money to resurface the roof of the building at Memorial Park, and repair the roof line at the rear of the building, to be expended under the direction of the Memorial Park Trustees; or take any other action relative thereto.

MOVED: That the Town appropriate the sum of \$30,000 to resurface the roof of the building at Memorial Park, and repair the roof line at the rear of the building, to be expended under the direction of the Memorial Park Trustees and with the supervision of the Department of Public Works; said sum to be raised from the current tax levy.

A motion to amend was offered by Mr. Schneider to strike the words "said sum to be raised from the current tax levy" and to add the words "said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$30,000 as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 3A and payable within a period of not more than five (5) years."

Mr. Schneider's motion to amend was presented and carried by voice vote.

ACTION: The main motion, as amended, was presented and carried unanimously by voice vote.

VOTED: That the Town appropriate the sum of \$30,000 to resurface the roof of the building at Memorial Park, and repair the roof line at the rear of the building, to be expended under the direction of the Memorial Park Trustees and with the supervision of the Department of Public Works; said sum to be raised by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow \$30,000 as authorized by Mass. G. L. Chapter 44, Sec. 7, Clause 3A and payable within a period of not more than five (5) years.

At this point the Moderator expressed his appreciation to the individuals who have served on various Boards and Committees.

ARTICLE 46

To see if the Town will vote to raise by taxation, transfer from available funds, by borrowing or otherwise, such sums as may be necessary for all or any of the purposes mentioned in the foregoing articles, especially to act upon all appropriations asked for, or proposed by the Selectmen, or any Town Officer or Committee; to appoint such committees as may be decided upon; and to take action upon matters which may properly come before the meeting or take any other action relative thereto.

MOVED: Under Article 46 by Mr. Paul H. Attridge, the following motion to amend Article 11:

That the Salary Schedule B-3 of Section 17 of the Consolidated Personnel By-Law, as previously voted under Article 11 of this Annual Town Meeting, be amended by striking out the dollars under Grade F-5, and replacing them as follows:

Minimum 2nd Step 3rd Step 4th Step Maximum Grade 41.996. 43,308. 40,692. 39,378.

ACTION: The motion to amend Article II was presented and carried unanimously by voice vote.

Under Article 46 by Mr. Jon D. Schneider, the following motion to amend Article 12. All increases are to be raised from the current tax levy. The balance of the funding was voted May 7, 1984:

That the following line items be increased or (decreased) from the amount shown in the printed warrant or as most recently amended May 7, 1984, to arrive at a new total as shown in the right hand column:

Line Nos.

| 01 | Selectmen Salaries | + | \$5,733 | to | \$128,196 |
|-----|---------------------|-----|---------|----|-----------|
| 14 | Garbage Removal | - | 3,096 | to | 86,904 |
| 15 | Town Clerk Salaries | + | 970 | to | 46,874 |
| 19 | Board/Registrars | | | | |
| | Salaries | 1.+ | 1,302 | to | 28,546 |
| 23 | Legal Salaries | + | 871 | to | 18,297 |
| 26 | Personnel Salaries | + | 1,687 | to | 48,953 |
| 29 | Assessors Salaries | + | 5,052 | to | 126,087 |
| 33 | Finance Department | | | | |
| | Salaries | + | 17,395 | to | 365,286 |
| 49 | Finance Committee | | | | |
| | Salaries | + | 309 | to | 6,490 |
| 52 | Cont. Retirement | | | | |
| | Salaries | + | 1,142 | to | 23,988 |
| 73 | Police Regular | | | | |
| | Salaries | + | 81,192 | to | 1,507,506 |
| 74 | Police Overtime | + | 8,396 | to | 176,320 |
| 76 | Police In-Service | | | | |
| | Training | + | 1,774 | to | 37,254 |
| 84 | Uniforms | + | 2,800 | to | 23,340 |
| 101 | Building Salaries | + | 3,879 | to | 81,458 |
| 104 | Sealer Weights/ | | | | |
| | Measures Salaries | + | 257 | to | 5,437 |
| 106 | DPW Administrative | | | | |
| | Salaries | + | 5,372 | to | 112,816 |
| 109 | DPW Engineering | | | | |
| | Salaries | + | 8,881 | to | 186,504 |
| | | | | | |

| 111 | Garage Salaries | + | 8,054 | to | 119,850 |
|-----|-------------------|----|---------|----|------------|
| 114 | Highway Salaries | + | 21,662 | to | 436,377 |
| 117 | Park Salaries | + | 15,647 | to | 329,893 |
| 120 | Sewer Salaries | + | 15,864 | to | 335,609 |
| 125 | Water Salaries | 14 | 15,094 | to | 318,507 |
| 128 | Mini-Bus Salaries | + | 284 | to | 5,973 |
| 135 | Board/Health | | | | |
| | Salaries | + | 7,401 | to | 116,554 |
| 145 | Veterans/Services | | | | |
| | Salaries | + | 851 | to | 17,871 |
| 148 | Youth Committee | | | | |
| | Salaries | + | 4,306 | to | 90,424 |
| 150 | Council on Aging | | | | |
| | Salaries | + | 1,973 | to | 41,441 |
| 152 | Planning Board | | | | |
| | Salaries | + | 2,103 | to | 44,153 |
| 161 | Library Salaries | + | 17,859 | to | 375,048 |
| 172 | Park & Recreation | | | | |
| | Salaries | + | 8,367 | to | 175,697 |
| 58 | School Salaries | + | 549,362 | to | 12,852,353 |
| 88 | Fire Salaries | + | 2,165 | to | 1,813,504 |
| | | | | | |

ACTION: The motion to amend Article 12 was presented and carried unanimously by voice vote.

VOTED: That the following sums of money be authorized and appropriated for the several specific purposes hereinafter

| pric turn purp Con | gnated, together with authority to e of new equipment with the va need in; said sums of money to be e poses under the direction of the mmittees or Officers of the Town inning July 1, 1984: | lue of old xpended onl e respectiv | equipment y for such e Boards, |
|-----------------------------|---|--|--------------------------------------|
| BOA | ARD OF SELECTMEN: Salaries | \$ | 128,196 |
| 2. | Telephone Charges Expenses | | 38,500 77,120 |

12,550

8,040

Town Meetings

Capital Outlay

TOWN CLERK:

Special Fees

5.

| WISC | LELLANEOUS | |
|------|--------------------------------------|-----------|
| 7. | Insurance, General | 250,000 |
| 8. | Accident & Health & Group Life | |
| | Insurance | 1,246,200 |
| 9. | Workmen's Compensation Self | |
| | Insurance Fund & Premium Account | 300,000 |
| 10. | Property and Casualty Self Insurance | 5,000 |
| 11. | Uniformed Services Medical Payments | 20,000 |
| 12. | Street Lighting | 301,000 |
| 13. | Unemployment Compensation | 75,000 |
| 14. | Garbage Removal | 86,904 |
| | | |

| 15. | Salaries | 46,8/4 |
|-----|------------------------|--------|
| 16. | Expenses | 3,000 |
| 17. | Travel Out of State | 55 |
| ВОА | RD OF REGISTRARS: | |
| 19. | Salaries | 28,546 |
| 20. | Expenses | 17,795 |
| 21. | Tellers and Canvassers | 15,340 |

| 22. | Capital Outlay | 1,770 |
|-----|----------------|--------|
| LEG | AL: | |
| 23. | Salaries | 18,297 |
| 24. | Expenses | 6,000 |
| 25. | Special Fees | 35,000 |

| PER | SONNEL: | | 62. | Cafeteria Assistance | 0 |
|----------|---------------------------------------|------------|------|---------------------------------------|-----------|
| 26. | Salaries | 48,953 | 63. | Pupil Transportation | 374,500 |
| | (Raised by transfer of \$10,000 from | | 64. | Operation and Maintenance of Plant | 1,067,780 |
| | the Parking Meter Fund and balance | | 65. | Community Service | 70,685 |
| | of \$38,953 from the current tax | | 66. | Fixed Assets | 0 |
| | levy.) | | 67. | Tuitions | 433,755 |
| 27. | Expenses | 6,640 | 68. | Out of State Travel | 2,000 |
| 28. | Capital Outlay | 0 | 71. | Capital Outlay-Renovation of Physical | |
| | | | | Properties (Raised by \$239,000 | |
| | ESSORS: | | | from sale of schools.) | 239,000 |
| 29. | Salaries | 126,087 | 72. | Vocational Education | 271,396 |
| 30. | Expenses | 18,300 | | | |
| 31. | Revaluation Update | 0 | | LIC SAFETY: | |
| 32. | Capital Outlay | 1,885 | POL | | |
| | | | 73. | | 1,507,506 |
| | ARTMENT OF FINANCE: | | | (Raised by transfer of \$15,000 | |
| 33. | Salaries | 365,286 | | from the Parking Meter Fund, | |
| 34. | Audit | 24,500 | | \$190,000 from federal revenue | |
| 35. | Financial Consultant | 0 | | sharing funds and the balance | |
| 36. | Expenses | 210,359 | | of \$1,302,506 from the current | |
| 37. | Capital Outlay | 38,250 | | tax levy.) | |
| | | | 74. | Salaries - overtime | 176,320 |
| ACC | COUNTING | | 75. | Education and Career Incentive | 10,075 |
| 38. | Salaries | Line 33 | 76. | Inservice Training | 37,254 |
| 39. | Expenses | Line 36 | 77. | Capital Outlay | 69,000 |
| 40. | Capital Outlay | 0 | 78. | Travel Out of State | 500 |
| | | | 79. | Auto Maintenance | 20,500 |
| TRE | ASURER: | | 80. | Building Maintenance | 21,588 |
| 41. | Salaries | Line 33 | 81. | Communications | 27,468 |
| 42. | Expenses | Line 36 | 82. | Operating Expenses | 90,833 |
| 43. | Capital Outlay | Line 37 | 84. | Uniforms | 23,340 |
| | | | 85. | Crime Check Committee | 250 |
| DEB | T AND INTEREST: | | 87. | F.B.I. Academy | 1,646 |
| 44. | Maturing Bonds and Notes | 255,000 | | | |
| 45. | Bond and Note Interest | 146,333 | FIRI | 10 | |
| 46. | Temporary Loan Interest | 5,000 | 88. | Salaries - regular | 1,813,504 |
| | | | | (Raised by transfer of \$210,000 | |
| DAT | A PROCESSING: | | | from federal revenue sharing funds | |
| | Salaries | Line 33 | | and the balance of \$1,603,504 from | |
| 48. | Expenses | Line 36 | | the current tax levy.) | |
| , 0, | 27,000 | | 89. | Salaries - overtime | 428,427 |
| FIN | ANCE COMMITTEE: | | 90. | Education and Career Incentive | 20,825 |
| 49. | Salaries | 6,490 | 91. | Inservice Training | 44,435 |
| 50. | Expenses | 1,000 | 92. | Capital Outlay | 8,145 |
| 51. | Reserve Fund | 250,000 | 93. | Travel Out of State | 500 |
| 21. | (Raised by Transfer of \$250,000 | 250,000 | 94. | Building Maintenance | 42,306 |
| | from overlay surplus reserve) | | 95. | Equipment and Supplies | 50,100 |
| | rom overlay surplus reserve) | | 96. | Service Expenses | 24,740 |
| CON | TRIBUTORY RETIREMENT: | | 97. | Equipment Maintenance | 32,440 |
| 52. | Salaries | 23,988 | | Leased Equipment | 46,096 |
| 53. | Contributions | 1,911,281 | | | , |
| 54. | | 18,591 | CIV | IL DEFENSE: | |
| 24. | Expenses | 10,771 | 98. | Salaries | 1,500 |
| NICE | N-CONTRIBUTORY RETIREMENT: | | 99. | Expenses | 13,438 |
| | | 222,730 | | Capital Outlay | 1,400 |
| | Chapter 32 Retirements | 395,000 | 100. | Capital Outlay | 1,400 |
| 57. | Past Service Liability | 377,000 | BIII | LDING: | |
| PT 500 0 | · · | | | Salaries | 81,458 |
| | ICATION: | 12 952 252 | | | 2,210 |
| 58. | Salaries | 12,852,353 | 102 | . Expenses | 2,210 |
| | (raised by \$231,000 from sale | | CE A | LER OF WEIGHTS & MEASURES: | |
| | of schools and \$12,621,353 from | | | | 5 / 27 |
| 50 | the current tax levy.) | 54. 262 | | Salaries | 5,437 |
| 59. | Administration | 54,360 | 105 | Expenses | 1,515 |
| 60. | Instruction | 698,510 | P1 | DI IC PACH ITIES. | |
| | (Raised by \$511 from Dwight School | | | BLIC FACILITIES: | |
| | Fund, \$90,000 from P.L. 874 | | | BLIC WORKS: | |
| | [Federally Impacted Community Funds] | | | ninistration: | 110.011 |
| | and the balance of \$607,999 from the | | | . Salaries | 112,816 |
| | current tax levy.) | | | • Expenses | 8,045 |
| 61. | Other School Services | 79,609 | 108 | . Travel Out of State | 800 |

| Engineering: | 101 701 | DEVELOPMENT: | |
|--|-----------|---|----------------------|
| 109. Salaries | 186,504 | PLANNING BOARD: | |
| 110. Expenses | 4,050 | 152. Salaries | 44,153 |
| · | | 153. Expenses | 4,000 |
| Garage and Equipment: | | 154. Capital Outlay | . 0 |
| 111. Salaries | 119,850 | 155. Travel Out of State | 0 |
| 112. Expenses | 105,325 | | |
| 113. Equipment Replacement | 111,301 | CONSERVATION: | |
| 113. Equipment replacement | , | 156. Salaries | 0 |
| Llighway | | 157. Expenses | 2,500 |
| Highway: 114. Salaries | 436,377 | 1771 Expenses | 2,500 |
| | 21,500 | BOARD OF APPEALS: | |
| 115. Salaries - Parking Meter Fund | 21,500 | 158. Salaries | 3,628 |
| 116. Expenses (including Compactor Lease | 202 252 | 159. Expenses | 3,000 |
| at \$16,800) | 383,252 | | 885 |
| | | 144. Capital Outlay | 887 |
| Park Division: | 200 000 | THE TOPICAL COLUMN STAN | |
| 117. Salaries | 329,893 | HISTORICAL COMMISSION: | 300 |
| 118. Expenses | 100,252 | 160. Expenses | 300 |
| 119. Capital Outlay | 0 | 0.11 | |
| | | CULTURAL/LEISURE SERVICES: | |
| Sewer: | | LIBRARY: | |
| 120. Salaries | 335,609 | 161. Salaries | 375,048 |
| 121. Expenses | 88,985 | (Raised by transfer of \$1,578.60 | |
| 122. House Connections | 8,500 | from Town's share of unexpended | |
| | | balance of Dog Fund; transfer of | |
| Snow and Emergency: | | \$35 and \$1,290 from Barr and | |
| 123. Overtime Salaries | 50,000 | Greenwood Funds; \$13,951 State | |
| 124. Expenses | 70,000 | Library Assistance; and balance | |
| 124. Expenses | 70,000 | of \$358,193.40 from the current | |
| NW. | | tax levy.) | |
| Water: | 210 507 | 162. Bindings | 800 |
| 125. Salaries | 318,507 | | 91,490 |
| 126. Expenses | 275,287 | 163. Books and Periodicals | |
| 127. Main Extensions/New Services | 20,000 | 164. Building Maintenance | 45,400 |
| | | 165. Expenses | 27,270 |
| Mini-bus: | | 166. Capital Outlay | 5,200 |
| 128. Salaries | 5,973 | 167. Travel Out of State | 0 |
| 129. Expenses | 1,000 | | |
| 130. Bus Contract | 31,000 | PARK AND RECREATION: | |
| | | 172. Salaries | 175,697 |
| | | 173. Expenses | 62,560 |
| HUMAN SERVICES: | | 174. Engineering Services | 0 |
| 110111111 021110201 | | 175. Capital Outlay | 0 |
| HOSPITAL: | | | |
| 131. Salaries | 7,397,000 | MEMORIAL PARK: | |
| | 4,173,000 | 176. Expenses | 470 |
| 132. Expenses | | 170. Expenses | ., . |
| 133. Capital Outlay | 657,805 | | |
| 134. Travel Out of State | 3,000 | | |
| | | HOVED Hades Astisla to No Harry 7 | Duise offered the |
| PUBLIC HEALTH: | | MOVED: Under Article 46, Mr. Harry J | . Ditt offered the |
| Board of Health: | | following Resolution: | |
| 135. Salaries | 116,554 | | |
| 136. Capital Outlay | 8,500 | That it is the sense of this Town Meet | ing that the elected |
| 137. Travel Out of State | 300 | Selectmen of Needham together wi | |
| 138. Expenses | 11,850 | appointed officials and agencies exp | |
| 141. Mental Health | 66,888 | haste the repair of the bridge on High | Rock Street for the |
| 142. Mentally Retarded | 9,282 | purpose of restoring the normal traf | fic pattern present |
| | | before the closing of said bridge. | |
| VETERANS' SERVICES: | | | |
| 145. Salaries | 17,871 | ACTION: Said Resolution was presented a | and carried by voice |
| | 1,000 | vote. | |
| 146. Expenses and Transportation | 50.000 | | |
| 147. Benefits | 50,000 | | |
| VOLUTU COMMISSIONI | | | |
| YOUTH COMMISSION: | 00 424 | MOVED Under Article 16 Mr James H | ugh Powers offered |
| 148. Salaries | 90,424 | MOVED: Under Article 46, Mr. James H | agii rowers offered |
| 149. Expenses | 4,070 | the following Resolution: | |
| 143. Capital Outlay | 3,385 | | |
| | | That it is the sense of this Town Mee | |
| COUNCIL ON AGING: | | people of the Town should be provide | d with a track and |
| 150. Salaries | 41,441 | field facility, meeting the standards | of interscholastic |
| 151. Expenses | 3,360 | competition, on a site other than M | lemorial Park; that |
| | -,- | | |

provision therefor should be made in the Capital Outlay Program of the Town, as a priority matter, as soon as this can be done prudently within the financial constraints imposed on the Town by Proposition 2-1/2; that the Board of Selectmen use their good offices to bring together the various Town agencies and private groups having any responsibility for, or interest in, a track and field facility, with a view to reconciling their differences and fashioning a proposal acceptable to the Town Meeting; and that said agencies give consideration to raising by public subscription a portion of the estimated cost of such track and field facility, so as to lessen reliance on the limited property tax levy for the financing of such project.

CTION: Said Resolution was presented and carried animously by voice vote.

OVED: Under Article 46, Mr. James Hugh Powers offered e following Resolution:

That it is the sense of the Town Meeting that the Board of Selectmen be guided by the following principles in exercising their exclusive authority under Proposition 2-1/2 (G.L. c. 59, s. 21C) to place property tax levy limit questions on the ballot at Town elections:

- (1) Such a question may be placed on the ballot whenever the Board of Selectmen determines this to be in the public interest of their own motion, or whenever so requested by the Finance Committee or School Committee, or by a resolution of the Town Meeting.
- (2) Before voting finally upon a motion to place a Proposition 2-1/2 override question on the ballot, the Board of Selectmen shall refer such a proposal to place such question on the ballot to the Finance Committee for a properly-advertized public hearing, and a report to said Board setting forth the findings and recommendations of said Committee.
- (3) A petition by legal voters of the Town under authority of Section 21C of the General Laws to place a question on the ballot in respect to the property tax levy of the Town shall be subject to the provisions of Clause (2). In addition, such petitioners shall append to their petition (a) a statement of their reasons for desiring the question to be placed on the ballot, and (b)

such explanatory information, estimates or other data as may be required by regulations adopted by the Board of Selectmen after consultation with the Finance Committee. The said Board shall cause such regulations to be printed for distribution to the public through the office of the Town Clerk.

- (4) In evaluating proposals to place Proposition 2-1/2 override questions on the ballot, the Board of Selectmen shall be deemed to have the endorsement of the Town Meeting in attaching particular importance, and in giving high priority, to override action which the Finance Committee rules to be necessary (a) to meet the debt obligations of the Town, (b) to maintain the quality of education in the public schools of the town, (c) to prevent the deterioration of the physical properties and facilities of the Town, (d) to provide essential public facilities and works, (e) to prevent serious environmental damage to the Town, and (f) to comply with state or federal mandates.
- (5) The Board of Selectmen shall cause the report of the Finance Committee under Clauses (2), (3) and/or (4) to be printed and distributed to each household in the Town, or to be published in the local press, prior to the election at which the override question or questions are to be submitted to the voters of the Town for their determination.

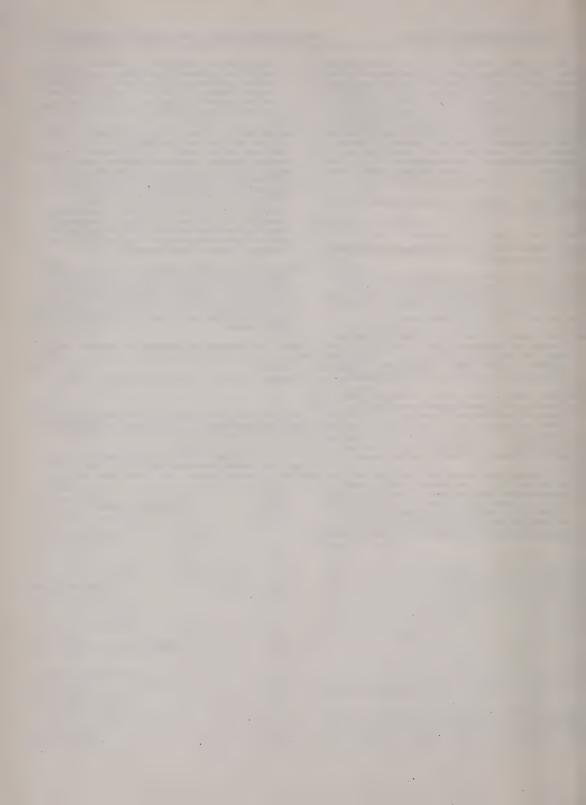
ACTION: Said Resolution was presented and carried by voice vote.

At this point Mr. Francis G. Denneen rose and congratulated the Moderator on the successful completion of 22 years of service to the Town and fairness to everybody.

At 9:30 P.M., Mrs. Marcia M. Carleton moved that the Annual Town Meeting be dissolved in memory of Madalene M. and Henry D. Hersey, Jr. and it was so unanimously voted.

Theordora K. Bertolet Town Clerk

* * * *







1984 ANNUAL
TOWN MEETING WARRANT

and

1984 ANNUAL REPORTS

of

THE FINANCE COMMITTEE

with

BUDGET RECOMMENDATIONS

PUBLIC WORKS DEPARTMENT
PLANNING BOARD

ELECTION MONDAY, APRIL 9, 1984

BUSINESS MEETING at 7:30 P.M. on MONDAY, MAY 7, 1984

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THE 73RD ANNUAL REPORT OF THE FINANCE COMMITTEE

TO THE VOTERS OF THE TOWN OF NEEDHAM:

The Finance Committee is pleased to propose a budget within the fiscal constraints of Proposition 2 1/2 which we believe will continue all current programs. The proposed operating budget reflects an increase of 4.4% after taking into account longevity and step increases to salary accounts of approximately 1.5%, but before any general wage increases. A balanced budget will be possible only through a combination of factors. On the revenue side, we have assumed the availability of proceeds from the sale of the Carter School property, a substantial increase in state aid and additional tax revenues from new construction. On the expenditure side, we plan a small reduction in the number of Town employees. We have assumed that reasonable wage settlements will be negotiated.

The Finance Committee is an arm of the Town Meeting. Established under Article II of the General By-Laws of the Town, the committee consists of nine registered voters appointed by the Moderator, none of whom may be a Town officer, agent or employee. The committee proposes a budget for consideration at the Annual Town Meeting and generally advises the Town Meeting on financial matters.

A brief overview of the budget process may be helpful. In September, 1983, the Finance Committee began work on the budget to be considered at the Annual town Meeting commencing May 7, 1984. This budget takes effect on July 1, 1984. Since Proposition 21/2 limits the available funds, the committee began with an estimate of revenues for the budget year. While the largest income item (real estate tax levy) is fixed by Proposition 21/2 at \$23,608,827, considerable judgment was required to estimate the other major items such as hospital revenues and state aid which make up the total revenue sources of approximately \$48 million. We offered guidelines to department heads concerning inflation to be used in projecting utility costs and other expenses. Departmental budgets were submitted on December 1, 1983, and the Fincom held public hearings over the next ten weeks with representatives of the departments. During this period, the School Committee and Personnel Board began negotiation of collective bargaining agreements. By the middle of February, special articles were submitted. During the last two weeks of February, the Fincom updated its income projections and proposed the budget for printing in the Town Warrant. The committee took into account its best estimate of revenues and as to what salary increases will be negotiated. This information will be updated, reviewed and necessary amendments proposed at Town Meeting. The process will be completed in September, 1984 when the Assessors obtain state approval of a tax rate.

There are a number of observations which the Finance Committee offers with respect to the proposed budget for

consideration by the citizens of Needham.

Education represents our largest single expenditure involving approximately \$16 million or 36% of the operating budget. Despite a projected drop in enrollment of 235 students (5.2% of the student population), next year's budget will rise in excess of 6%. School enrollment continues to decline not only because of the reduced birthrate, but because of the increasing number of homes occupied by citizens without school aged children. We cannot afford to maintain excess capacity in our school system. We must work for a more cost effective method to deliver quality education.

The declining school population is directly related to the growing census of senior citizens. According to the 1983 street list, there were 5,616 persons over the age of 60 in Needham with 1,058 of the citizens being over 80. We must

be sensitive to these changes in our community and be strong in our commitment to public safety, housing, fiscal restraint and other concerns of the elderly. The Finance Committee has recommended a budget which it believes balances the needs of all citizens.

The concept of capital budgets requires renewed attention. Needham no longer expects to construct large buildings. However, significant commitments must be made for maintenance and reconstruction. Our high school was built in 1930 with additions in 1954 and 1966. All other schools were constructed between 1950 and 1960 with the last addition in 1970. The School Committee has commenced work on a 6-year capital budget for roof replacements and energy projects which is likely to involve expenditures in excess of \$1.5 million. The Finance Committee applauds this effort. The water main relining and tennis court reconstruction approved at February's Town Meeting are further examples of prudent capital maintenance. We must plan for the future and resist the temptation to balance the current budget by ignoring maintenance.

Glover Hospital represents our second largest appropriation of approximately \$12 million or 29.8% of the budget. The hospital has consistently produced revenues in excess of expenditures. Massachusetts recently began an experiment to contain medical costs which, like Proposition 2 1/2, limits the revenue available to hospitals. We hope that the hospital will remain healthy in this changed environment. The hospital is a significant asset to the town through its contribution to the quality of life and its financial support. Unlike most town agencies, the hospital must compete for citizens to serve. Our hospital will remain viable only so long as it maintains its reputation for quality care and has the financial support of the Town Meeting.

All other budgets are small in comparison to the schools and the hospital. Meaningful cost reductions can only be obtained by elimination of employees which means fewer programs and services.

The proposed budget continues the current minibus systems, but with improved vehicles and 12 months of operation. This will be possible because of a \$31,000 subsidy from the MBTA which reduces the net cost to the Town from \$51,689 in 1984 to \$37,689 in 1985.

One of the few new programs is a proposed computerization of the library. This project will substantially improve control over our valuable book collection, inform patrons of the availability of books in a regional library network and, hopefully, result in meaningful savings. This proposal will be considered in a special article with substantially all the costs being covered by the appropriation of \$96,000.

Members of the Finance Committee have an unusual opportunity to observe the competence and diligence of our Town employees. We thank them and the many volunteers who serve the Town for their cooperation and dedication.

Many of us were attracted to Needham by its reputation for excellent schools, outstanding recreational facilities and quality government. We believe that this budget will continue and enhance that reputation.

Respectfully submitted,

Jon D. Schneider, Chairman Robert J. Moore, Vice Chairman Robert J. Bond Peter A. Conrad Charles E. Downe John F. Milligan William A. Powers Larry Smith Bonnie Tower

Warner B. Hartford, Executive Secretary

TRANSFERS FROM FINANCE COMMITTEE RESERVE FUND TO APPROPRIATION ACCOUNTS

July 1, 1982 - June 30, 1983

(Transfers have been summarized below by department. Detail of these transfers by line item is shown in the various operating budgets.)

| DEPARTMENT | LINE | ITEM | | |
|-------------------------------|----------------------------|--|-----|-----------------------|
| Board of Selectmen: | 003 | Expenses | \$ | 1,619.18 |
| Miscellaneous: | 00 <i>5</i> 00 <i>9</i> | Capital Outlay Workmen's Compensation | | 650.00 |
| | 011 | Uniformed Medical | | 8,601.83 |
| Board of Registrars: | 019 | Salaries | | 600.00 |
| Legal: | 024 | Expenses | | 619.88 |
| | 025 | Special Legal Fees | | 31,500.00 |
| Personnel: | 026 | Salaries | | 2,615.00 |
| Accounting: | 027 039 | Expenses Expenses | | 2,275.00 |
| Debt and Interest: | 045 | Bonds and Note Interest | | 700.00 506.33 |
| Dest and arterest | 046 | Temporary Loan Interest | | 5,111.25 |
| Data Processing: | 048 | Expenses | | 9,000.00 |
| Fire: | 088 | Salaries-regular | | 244.59 |
| | 089 | Salaries-overtime | | 50,000.00 |
| Building: | 102 | Expenses | | 4.98 |
| Snow and Emergency: | 123 | Overtime salaries | | 9,500.00 |
| 1111 | 124 | S & E expenses | | 38,780.00 |
| Hospital: Board of Health: | 131 135 | Salaries | | 27,775.10 |
| board of riealth: | 132 | Salaries Mental Health | | 1,252.30 |
| Veterans Services: | 147 | Benefits | | 5,000.00 24,250.00 |
| Youth Commission: | 148 | Salaries | | 31.88 |
| | | | | |
| TOTAL | | | \$: | 249,999.08 |
| BALANCE REMAINING | (closeout | to General Fund) | \$ | .92 |
| APPROPRIATION | | | \$: | 300,000.00 |
| | | | | |

DEBT RETIREMENT SCHEDULE

| Year | Principal Repaid | Interest Paid | Total Debt Payment | Debt End of Year |
|------|---------------------|------------------|-----------------------|---------------------|
| 1984 | 215,000 | 112,874 | 327,874 | 1,950,000 |
| 1985 | 255,000 | 104,333 | 359,333 | 1,695,000 |
| 1986 | . 255,000 | 87,281 | 342,281 | 1,440,000 |
| 1987 | 210,000 | 72,190 | 282,190 | 1,230,000 |
| 1988 | 185,000 | 60,337 | 245,337 | 1,045,000 |
| 1989 | 175,000 | 50,035 | 225,035 | 870,000 |
| 1990 | 145,000 | 41,183 | 186,183 | 725,000 |
| 1991 | 125,000 | 34.088 | 159,088 | 600,000 |
| 1992 | 100,000 | 28,500 | 128,500 | 500,000 |
| 1993 | 100,000 | 23,750 | 123,750 | 400,000 |
| 1994 | 100,000 | 19,000 | 119,000 | 300,000 |
| 1995 | 100,000 | 14,250 | 114,250 | 200,000 |
| 1996 | 100,000 | 9,500 | 109,500 | 100,000 |
| 1997 | 100,000 | 4,750 | 104,750 | . 0 |
| 1998 | 0 | 0 | 0 | 0 |

(\$1s)

OPERATING BUDGET RECOMMENDATIONS FOR FISCAL YEAR ENDING JUNE 30, 1985

Submitted by the Finance Committee

GENERAL NOTE: The salary budgets shown herein do not reflect possible pay increases which may be recommended by the Personnel Board, but do include step rate increases and longevity pay where applicable.

| (\$'s) Expended FY 83 | (\$'s) Appropriation FY 84 | Recommended Appropriation FY 85 | Amount Voted |
|---|---|--|---|
| ON | | | |
| 109,740 38,962 65,629 * 6,831 650 * | 120,999 38,500 75,639 11,800 22,000 | 122,463 38,500 77,120 12,550 8,040 | |
| 221,812 | 268,938 | 258,673 | |
| 237,126 | 250,000 | 250,000 | |
| 1,013,073 | 1,246,200 | 1,246,200 | |
| 244,362 * | 240,000 | 300,000 | |
| 6,754 | 5,000 | 5,000 | |
| 27,602 * 258,492 64,739 87,999 | 15,000 301,000 100,000 85,392 | 20,000 301,000 75,000 90,000 | |
| 1,940,147 | 2,242,592 | 2,287,200 | |
| | | | |
| | | | |
| 41,408 2,429 0 | 43,384 2,925 | 42,757 3,000 | |
| 43,837 | 46,309 | 45,812 | |
| | | | |
| 25,032 * 21,051 13,761 0 | 27,288 15,200 10,800 885 | 27,244 17,795 15,340 1,770 | |
| 59,844 | 54,173 | 62,149 | |
| | | | |
| | Expended FY 83 ION 109,740 38,962 65,629 * 6,831 650 * 221,812 237,126 1,013,073 244,362 * 6,754 27,602 * 258,492 64,739 87,999 1,940,147 41,408 2,429 0 43,837 25,032 * 21,051 13,761 0 | Expended FY 83 Appropriation FY 84 100N 109,740 120,999 38,962 38,500 65,629 75,639 6,831 11,800 650 * 22,000 221,812 268,938 237,126 250,000 1,013,073 1,246,200 244,362 * 240,000 6,754 5,000 27,602 * 15,000 258,492 301,000 64,739 100,000 87,999 85,392 1,940,147 2,242,592 41,408 43,384 2,429 2,925 0 43,837 46,309 25,032 * 27,288 21,051 15,200 13,761 10,800 0 885 | Expended FY 83 Appropriation FY 84 Appropriation FY 85 109,740 |

| | | | (\$'s) | |
|--|-----------------------------|-----------------------------------|---------------------------------|-----------------|
| | (\$'s) Expended FY 83 | (\$'s) Appropriation FY 84 | Recommended Appropriation FY 85 | Amount Voted |
| LEGAL: | | | | |
| 23. Salaries | 16,439 | 17,426 | 17,426 | |
| 24. Expenses 25. Special Fees | 6,320 * | 6,000 | 6,000 | |
| 25. Special Lees | 74,023 * | 25,000 | 35,000 | |
| * Reserve Fund - 620 | 96,782 | 48,426 | 58,426 | |
| 31,500 | | | | |
| PERSONNEL: | 27.002 4 | 00.005 | | |
| 26. Salaries27. Expenses | 37,923 * 5,709 * | 39,325 | 45,747 6,640 | |
| 28. Capital Outlay | J,709 " | 5 , 042 828 | 6,640 | |
| | 43,632 | 45 195 | 52 207 | |
| * Reserve Fund - 2,615 2,275 | 42,632 | 45,195 | 52,387 | |
| | | | | |
| OTAL: GENERAL GOVERNMENT ADMINISTRATION | 2,406,054 | 2,705,633 | 2,764,647 | |
| RECEIPTS | 191,324 | 195,000 | 195,000 | |
| NANCE .2% of Budget Total; exclusive of Debt | Service) | | | |
| SSESSORS: | | | | |
| 29. Salaries | 119,151 | 120,194 | 121,135 | |
| 30. Expenses | 10,107 | 8,350 | 18,300 | |
| 31. Revaluation Update | 000 | 75,000 | | |
| 32. Capital Outlay | 999 | 1,500 | 1,885 | |
| | 130,257 | 205,044 | 141,320 | |
| EPARTMENT OF FINANCE: | | | | |
| 33. Salaries | 36,273 | 39,804 | 370,737 | |
| 34. Audit 35. Financial Consultant | 20,500 | | 24,500 | |
| 36. Expenses | 790 | 850 | 0 228 , 950 | |
| 37. Capital Outlay | 0 | | 38,250 | |
| | 57,563 | 40,654 | 662,437 | |
| CCOUNTING: | | | | |
| 38. Salaries | 65,506 | 70,514 | Line 33 | |
| 39. Expenses 40. Capital Outlay | 8,536 * 0 | 6,892 | Line 36 | |
| | 74,042 | 77,406 | | |
| * Reserve Fund - 700 | | | | |
| REASURER: | | | | |
| 41. Salaries | 81,588 | 90,235 | Line 33 | |
| 42. Expenses 43. Capital Outlay | 28,006 584 | 28 , 250 850 | Line 36 Line 37 | |
| - Sapital Collay | | | Line 37 | |
| | 110,178 | 119,335 | | |
| EBT AND INTEREST: | | | | |
| 44. Maturing Bonds and Notes | 246,000 | 215,000 | 255,000 | |
| 45. Bond and Note Interest 46. Temporary Loan Interest | 121,205 * 9,311 * | 10 <i>5</i> ,98 <i>5</i> 4,000 | 104,333 5,000 | |
| | 376,516 | 324,985 | 364,333 | |
| * Reserve Fund - 506 5.111 | 3/6,316 | 324,985 | 364,333 | |

| | (\$' s) Expended FY 83 | (\$'s) Appropriation FY 84 | (\$'s) Recommended Appropriation FY 85 | Amount Voted |
|---|---|--|--|--|
| PROCESSING: | 130.849 | 149,741 | Line 33 | |
| Expenses | 163,721 * | 213,394 | Line 36 | |
| Reserve Fund - 9,000 | 294,570 | 363,135 | | |
| NCE COMMITTEE: | | | | |
| Salaries Expenses Reserve Fund | 5,831 925 249,999 | 6,181 1,000 250,000 | 6,181 1,000 250,000 | |
| | 256,755 | 257,181 | 257,181 | |
| TRIBUTORY RETIREMENT: Salaries Contributions Expenses | 19,818 1,556,658 13,245 | 23,808 1,732,737 15,300 | Line 33 1,911,281 Line 36 | |
| -CONTRIBUTORY RETIREMENT: | | | | |
| Chapter 32 Retirements Past Service Liability | 190,963 680,000 | 211,600 395,000 | 222,730 395,000 | |
| | 2,460,684 | 2,378,445 | 2,529,011 | |
| L: FINANCE | 3,760,565 | 3,766,185 | 3,954,282 | |
| RECEIPTS | 1,942,454 | 1,800,000 | 1,800,000 | |
| | Salaries Expenses Reserve Fund - 9,000 NCE COMMITTEE: Salaries Expenses Reserve Fund TRIBUTORY RETIREMENT: Salaries Contributions Expenses CONTRIBUTORY RETIREMENT: Chapter 32 Retirements Past Service Liability L: FINANCE | Expended FY 83 PROCESSING: Salaries 130,849 Expenses 163,721 * Reserve Fund - 9,000 NCE COMMITTEE: Salaries 5,831 Expenses 925 Reserve Fund 249,999 256,755 TRIBUTORY RETIREMENT: Salaries 19,818 Contributions 1,556,658 Expenses 13,245 CONTRIBUTORY RETIREMENT: Chapter 32 Retirements 190,963 Past Service Liability 680,000 2,460,684 LL: FINANCE 3,760,565 | Expended FY 83 Appropriation FY 84 PROCESSING: Salaries 130,849 149,741 Expenses 163,721 * 213,394 PROCESSING: Salaries 130,849 149,741 163,721 * 213,394 294,570 363,135 Reserve Fund - 9,000 NCE COMMITTEE: Salaries 5,831 6,181 Expenses 925 1,000 249,999 250,000 256,755 257,181 PRIBUTORY RETIREMENT: Salaries 19,818 23,808 Contributions 1,556,658 1,732,737 Expenses 13,245 15,300 CONTRIBUTORY RETIREMENT: Chapter 32 Retirements 190,963 211,600 Past Service Liability 680,000 395,000 2,460,684 2,378,445 LL: FINANCE 3,760,565 3,766,185 | Contributions Contribution |

ADDITIONAL FINANCE DEPARTMENT INFORMATION

he Finance Department includes:

| | Director of Finance | Accounting | Retirement Board | Treasury | Data Processing | Total |
|---|---------------------------|-----------------------|---------------------|--------------------|--------------------------------|--------------------------------|
| Line 33 Salaries Line 36 Expenses Line 37 Capital | \$38,449 850 | \$72,294 9,383 | \$22,846 18,591 | \$87,545 28,200 | \$149,603 171,926 38,000 | \$370,737 228,950 38,250 |
| | \$39,299 | \$81,927 | \$41,437 | \$115,745 | \$359,529 | \$637,937 |

| TOWN OF NEEDHAM, MASSACHUSETTS | | FISCAL YEAR 1985 BUDGET RECOM | | | |
|---|-----------------------------|----------------------------------|---|-----------------|--|
| | (\$'s) Expended FY 83 | (\$'s) Appropriation FY 84 | (\$'s) Recommended Appropriation FY 85 | Amount Voted | |
| EDUCATION (36.0% of Recommended Budget Total) | | | | | |
| 58. Salaries | 11,445,404 | 12,207,425 | 12,302,991 | | |
| 59. Administration | 73,392 | 42,040 | 54,360 | | |
| 60. Instruction | 599,576 | 646,729 | 698,510 | | |
| 61. Other School Services 62. Cafeteria Assistance | 62 , 784 | 66,690 0 | 79,609 0 | | |
| 63. Pupil Transportation | 356,521 | 381,500 | 374,500 | | |
| 64. Operation and Maintenance | | | | | |
| of Plant | 943,016 | 1,026,120 | 1,067,780 | | |
| 65. Community Service 66. Fixed Assets | 70 , 685 0 | 70,685 | 70 , 685 | | |
| 67. Tuitions | 298,674 | 296,280 | 433,755 | | |
| 68. Out of State Travel | 1,770 | 2,000 | 2,000 | | |
| 71. Capital Outlay - Renovation | 05.110 | 150.000 | | | |
| of Physical Properties 72. Vocational Education | 95,142 | 150,000 | 239,000 | | |
| 72. Vocational Education | 211,777 | 243,046 | 271,396 | | |
| TOTAL: EDUCATION | 14,158,741 | 15,132,515 | 15,594,586 | | |
| RECEIPTS (Exclusive of Cherry Sheet) | 13,177 | 13,000 | 13,000 | | |
| PUBLIC SAFETY [10.30% of Recommended Budget Total) | | | | | |
| POLICE: | | | | | |
| 73. Salaries - regular | 1,299,547 | 1,431,277 | 1,426,314 | | |
| 74 overtime | 163,987 | 180,256 | 167,924 | | |
| 75. Education and Career Incentive76. Inservice Training | 11,575 29,943 | 11,150 37,797 | 10,075 35,480 | | |
| 77. Capital Outlay | 79,051 | 44,690 | 69,000 | | |
| 78. Travel Out of State | 255 | 500 | 500 | | |
| 79. Auto Maintenance | 63,819 | 20,300 | 20,500 | | |
| 80. Building Maintenance 81. Communications | 24,188 | 20,693 | 21,588 | | |
| 82. Operating Expenses | 23,196 21,603 | 25,348 84,142 | 27,468 90,833 | | |
| 84. Uniforms | 16,453 | 18,300 | 20,540 | | |
| 85. Crime Check Committee | 0 | 250 | 250 | | |
| 86. Animal Control 87. F.B.I. Academy | 466 0 | 1,550 | 1,646 | | |
| | 1,734,083 | 1,876,253 | 1,892,118 | | |
| FIRE: 88. Salaries - regular | 1,660,781 * | 1,796,872 | 1,811,339 | | |
| 89. – overtime | 428,026 * | 411,182 | 428,427 | | |
| 90. Education and Career Incentive | 17,375 | 20,175 | 20,825 | | |
| 91. Inservice Training 92. Capital Outlay | 38,211 9,519 | 44,587 | 44,435 | | |
| 93. Travel Out of State | 400 | 23 , 200 500 | 8,145 500 | | |
| 94. Building Maintenance | 42,245 | 40,062 | 42,306 | | |
| 95. Equipment and Supplies | 41,334 | 41,385 | 50,100 | | |
| 96. Service Expenses97. Equipment Maintenance | 10,724 29,368 | 14,345 | 24,740 32.440 | | |
| 139. Leased Equipment | 27,700 | 33,550 | 32,440 46,096 | | |
| * Reserve Fund - 245 - 50,000 | 2,277,983 | 2,425,858 | 2,463,257 | | |
| CIVIL DEFENSE: | | | | | |
| 98. Salaries 99. Expenses | 1,500 13,044 | 1,500 | 1,500 | | |
| 100. Capital Outlay | 1 3,044 | 13,313 | 13,438 | | |
| | 14,544 | 14,813 | | | |
| | * 19277 | 14,017 | 16,338 | | |

| 7 | (\$'s) Expended FY 83 | (\$'s) Appropriation FY 84 | (\$'s) Recommended Appropriation FY 85 | Amount Voted |
|--|--|---|---|-----------------|
| BUILDING: 101. Salaries 102. Expenses | 72,989 1,900 * | 77 , 529 2,020 | 77,579 2,210 | |
| | 74,889 | 79,549 | 79,789 | |
| * Reserve Fund 5 | | | | |
| SEALER OF WEIGHTS & MEASURES: 104. Salaries 105. Expenses | 4,885 1,239 | 5,180 1,515 | 5,180 1,515 | |
| | 6,124 | 6,695 | 6,695 | |
| TOTAL: PUBLIC SAFETY | 4,107,623 | 4,403,168 | 4,458,197 | |
| RECEIPTS | 186,259 | 175,000 | 175,000 | |
| PUBLIC FACILITIES (8.0% of Recommended Budget Total; inc | luding .2% for Del | ot Service) | | |
| PUBLIC WORKS: | | | | |
| Administration: 106. Salaries 107. Expenses 108. Travel Out of State | 99,865 6,629 800 | 108,713 6,550 800 | 107,444 8,045 800 | |
| | 107,294 | 116,063 | 116,289 | |
| Engineering: 109. Salaries 110. Expenses | 187,930 4,225 | 177,720 4,205 | 177,623 4,050 | |
| | 192,155 | 181,925 | 181,673 | |
| Garage and Equipment: 111. Salaries 112. Expenses 113. Equipment Replacement - | 100,514 94,658 71,338 266,510 | 110,664 105,530 76,121 292,315 | 111,796 105,325 146,301 363,422 | |
| Highway: 114. Salaries 115. Salaries - Parking Meter Fund | 402,536 11,374 | 421,125 21,500 | 414,715 21,500 | |
| Compactor Lease @ \$16,800) | 338,102 | 319,290 | 383,252 | |
| | 752,012 | 761,915 | 819,467 | |
| Park Division: 117. Salaries 118. Expenses 119. Capital Outlay | 292,754 92,743 11,498 | 313,273 108,180 | 314,246 100,252 | |
| - Capital Outlay | 396,995 | 421,453 | 414,498 | |

See notes following Park and Recreation, Conservation and Memorial Park Budgets, regarding costs assignable to them but carried in the above budget.

| | (\$'s) Expended FY 83 | (\$'s) Appropriation FY 84 | (\$'s) Recommended Appropriation FY 85 | Amount Voted |
|---|-------------------------------------|--|--|-----------------|
| Sewer: 120. Salaries 121. Expenses 122. House Connections | 301,442 71,823 9,922 | 302,483 77,665 | 319,745 76,985 <u>8,500</u> | |
| | 383,187 | 387,968 | 405,230 | |
| Snow and Emergency: 123. Overtime Salaries 124. Expenses | 56,196 * 106,393 * | 50,000 70,000 | 50,000 70,000 | |
| * Reserve Fund - 9,500 - 38,780 | 162,589 | 120,000 | 120,000 | |
| Water: 125. Salaries 126. Expenses 127. Main Extensions/New Services | 303,417 223,836 19,373 | 328,275 272,994 20,000 | 303,413 275,287 20,000 | |
| | 546,626 | 621,269 | <i>5</i> 98 , 700 | |
| Total: PUBLIC WORKS | 2,807,368 | 2,902,908 | 3,019,279 | |
| 128. Salaries | 4,473 | 4,741 | 5,689 | |
| 129. Expenses 130. Bus Contract | 999 44 , 981 | 1,000 45,000 | 1,000 31,000 | |
| | 50,453 | 50,741 | 37,689 | |
| TOTAL: PUBLIC FACILITIES | 2,857,821 | 2,953,649 | 3,056,968 | |
| RECEIPTS | 1,192,293 | 1,300,000 | 1,300,000 | |
| HUMAN SERVICES: 29.8% of Recommended Budget Total; inc | cluding 0.4% for De | ebt Service) | | |
| HOSPITAL: 131. Salaries 132. Expenses 133. Capital Outlay 134. Travel Out of State | 6,565,118 * 3,688,703 285,911 1,092 | 7,087,056 4,055,081 367,750 3,000 | 7,397,000 4,246,000 684,805 3,000 | |
| * Reserve Fund - 27,775 | 10,540,824 | 11,512,887 | 12,330,805 | |
| RECEIPTS | 11,512,066 | 12,400,000 | 13,200,000 | |
| UBLIC HEALTH: | | | | |
| Joard of Health: 135. Salaries 136. Capital Outlay 137. Travel Out of State 138. Expenses 141. Mental Health 142. Mentally Retarded | 121,229 * 0 500 9,878 66,888 * | 111,004 0 300 11,850 66,888 9,282 | 109,153 8,500 300 11,850 66,888 9,282 | |
| * Reserve Fund - 1,252 5,000 | 207,777 | 199,324 | 205,973 | |
| | | | | |

| | (\$'s) Expended FY 83 | (\$'s) Appropriation FY 84 | (\$'s) Recommended Appropriation FY 85 | Amount Voted |
|--|-----------------------------|----------------------------------|---|-----------------|
| VETERANS' SERVICES: 145. Salaries 146. Expenses and Transportation 147. Benefits | 15,316 998 67,620 * | 16,876 1,000 50,000 | 17,020 1,000 50,000 | |
| * Reserve Fund - 24,250 | 83,934 | 67,876 | 68,020 | |
| YOUTH COMMISSION: 148. Salaries 149. Expenses 143 Capital Outlay | 80,173 * 3,888 | 86,693 3,730 90,423 | 86,118 4,070 885 | |
| * Reserve Fund - 32 | 0,,001 | 70,123 | 72,072 | |
| COUNCIL ON AGING: 150. Salaries 151. Expenses | 34,280 3,198 | 36,420 3,209 | 39,468 3,360 | |
| TOTAL: HUMAN SERVICES | 37,478 | 39,629 | 12,738,699 | |
| DEVELOPMENT 0.1% of Recommended Budget Total) | | | | |
| PLANNING BOARD: 152. Salaries 153. Expenses 154. Capital Outlay 155. Travel Out of State | 35,497 3,909 0 | 39,220 4,000 | 42,050 4,000 | |
| | 39,406 | 43,220 | 46,050 | |
| CONSERVATION: 156. Salaries 157. Expenses | 0 1,401 | 1,000 | 2,500 | |
| TOTAL EXPENSES | 1,401 | 1,000 | 2,500 | |
| RECEIPTS: Previously included in Gen/Gov't | 11,295 | 14,000 | 14,000 | |

The above budget does not include \$15,927 in costs assignable to the maintenance and repair of Ridge Hill buildings and grounds. These costs are carried in the Park Division budget of the Department of Public Works.

| | (\$'s) Expended FY 83 | (\$'s) Appropriation FY 84 | (\$'s) Recommended Appropriation FY 85 | Amount Voted |
|--|---|---|---|-----------------|
| BOARD OF APPEALS: 158. Salaries 159. Expenses 144. Capital Outlay | 2,690 1,739 | 3,846 3,000 | 3,628 3,000 885 | |
| | 4,429 | 6,846 | 7,513 | |
| HISTORICAL COMMISSION: 160. Expenses | 402 | 475 | 300 | |
| TOTAL: DEVELOPMENT | 45,638 | 51,541 | 56,363 | |
| CULTURAL/LEISURE SERVICES (I.9% of Recommended Budget Total; included) | ding 0.2% for De | ebt Service) | | |
| LIBRARY: 161. Salaries 162. Bindings 163. Books and Periodicals 164. Building Maintenance 165. Expenses 166. Capital Outlay 167. Travel Out of State | 323,759 285 87,298 44,444 22,592 4,384 | 352,024 800 88,000 42,900 26,425 875 | 357,189 800 91,490 45,400 27,270 5,200 | |
| | 482,762 | 511,024 | 527,349 | |
| RECEIPTS | 20,328 | 20,000 | 20,000 | |
| PARK AND RECREATION: 172. Salaries 173. Expenses 174. Engineering Services 175. Capital Outlay | 158,721 58,881 0 5,962 | 169,997 61,860 0 | 167,330 62,560 0 | |
| RECEIPTS | 223,564 103,555 | 231,857 101,757 | 229 , 890 104 , 977 | |

The above budget does not include \$146,845 in costs assignable to the operation and maintenance of facilities under the control of the Park and Recreation Commission. These costs are carried in the Park Division budget of the Department of Public Works.

| MEMORIAL PARK: | | | |
|----------------|-----|-----|-----|
| 176. Expenses | 450 | 470 | 470 |

The above budget does not include \$59,560 in costs assignable to the operation and maintenance of facilities under the control of the Memorial Park Trustees. These costs are carried in the Park Division budget of the Department of Public Works.

| TOTAL: CULTURAL/LEISURE SERVICES | 706,776 | 743,351 | 757,709 |
|----------------------------------|------------|------------|------------|
| GRAND TOTAL: ALL BUDGETS | 38,997,292 | 41,666,181 | 43,381,451 |

WARRANT ARTICLE INDEX

| Article | Page | Descriptive Title | Cost |
|---------|------|--|----------------------|
| 1 | 12 | Annual Town Election | N/A |
| 2 | 12 | Ballot Question | N/A |
| 3 | 12 | Advisory Petition: Commuter Rail | N/A |
| 4 | 13 | Committee/Officer Reports | N/A |
| 5 | 13 | Borrowing Authorization | N/A |
| 6 | 13 | Dog Fund Receipts | 1,578.60 |
| 7 | 13 | Appropriation for 1985 State Decennial Census | 10,200.00 |
| 8 | 13 | Elected Officials' Salaries | 35,953.00 |
| 9 | 13 | New Job Classification | N/A |
| 10 | 13 | Accelerated Step Rate Hirings | N/A |
| 11 | 13 | Classifications & Standard Rates | N/A |
| 12 | 13 | Operating Budget | 43,381,451.00 |
| 13 | 14 | Funds Expenditure Authorization | N/A |
| 14 | 14 | Street Acceptance/Alden Road, Canavan Circle, Lantern Lane | N/A |
| 15 | 14 | Street Acceptance/Gayland Road | XXX |
| 16 | 14 | Sanitary Landfill Closing | 25,000.00 |
| 17 | 14 | Upgrade Great Plain Avenue Sewer Station | 40,000.00 |
| 18 | 14 | Charles River Water Station No. 5 | 20,000.00 |
| 19 | 14 | Water Main Rehabilitation Continuation | XXX |
| 20 | 14 | Convey Land Corner of Oakland Avenue and Kingsbury Street | N/A |
| 21 | 15 | Lease/Purchase of Fire Equipment | XXX |
| 22 | 15 | Nurseries | Zoning |
| 23 | 15 | Flood Plain Regulations | Zoning |
| 24 | 16 | Elimination of Density Zones in The Zoning By-Law | Zoning |
| 25 | 22 | Elimination of Density Zones in The Zoning Map | Zoning |
| 26 | 22 | Zoning Cleanups | Zoning |
| 27 | 23 | Retail Uses in The Manufacturing District | Zoning |
| 28 | 23 | Schedule of Use Regulations Relative to Retail Uses | ~ . |
| | | in The Manufacturing District (Petition) | Zoning |
| 29 | 23 | Heliport (Petition) | Zoning |
| 30 | 23 | Flood Plain Boundary (Petition) | Zoning |
| 31 | 24 | Track Study Committee | N/A |
| 32 | 24 | Reconstruction of Track Facility | XXX |
| 33 | 24 | Resurface Roof of Building at Memorial Park | XXX |
| 34 | 24 | Termination of Commuter Rail Service at Needham | A.T. /: A |
| | | Junction Station (Petition) | N/A |
| 35 | 24 | Appropriation for Automated Minuteman Library Network | XXX |
| 36 | 24 | Appropriation for Supplies, Maintenance & Related | |
| | | Expenses for Article 35 Purposes | XXX |
| 37 | 24 | Hospital Purchase of 86 School Street | 137,000.00 |
| 38 | 25 | Purchase or lease of Cat Scanner | 422,500.00 |
| 39 | 25 | Human Service Committee | Continue |
| 40 | 25 | Communications Center Study Committee | Continue Continue |
| 41 | 25 | Solid Waste Disposal Study Committee | Continue |
| 42 | 25 | Future School Needs Committee | |
| 43 | 25 | Charter Amendment | N/A xxx |
| 44 | 25 | Purchase or Lease of New Equipment | XXX |
| 45 | 25 | Transfer of Free Cash | N/A |
| 46 | 26 | Omnibus Article | 14/71 |

NOTE: xxx depicts undetermined costs at time of printing.

WARRANT FOR THE ANNUAL TOWN MEETING Monday, April 9, 1984 TOWN OF NEEDHAM COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss.

To either of the constables in the Town of Needham in said County. Greeting:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the Inhabitants of the Town of Needham qualified to vote in elections and in Town Affairs to meet in their respective voting places in said town namely:

Precinct A--Hillside School

Precinct B--Hillside School

Precinct C--Newman Middle School

Precinct D--High Rock School

Precinct E--Pollard Middle School

Precinct F--Stephen Palmer Community Room

Precinct G--Broad Meadow School

Precinct H--Broad Meadow School

Precinct I--Mitchell School--Kindergarten

Precinct J--Mitchell School--Gymnasium

on MONDAY, THE NINTH DAY OF APRIL, 1984.

from forty-five minutes after six o'clock in the forenoon, until eight o'clock in the afternoon, then and there to act upon the following articles, viz:

ARTICLE 1: ANNUAL TOWN ELECTION

To choose by ballot the following Town Officers:

One Moderator for One Year;

Two Selectmen for Three Years;

One Assessor for Three Years;

Two members of School Committee for Three Years;

One Trustee of Memorial Park for Three Years;

Three Trustees of Needham Public Library for Three Years:

One member of Board of Health for Three Years;

One member of Planning Board for Five Years;

One member of Needham Housing Authority for Five

Years; One Commssioner of Trust Funds for Three Years;

One member of Park and Recreation Commission for Three Years:

One member of Park and Recreation Commission for One Year;

Two Constables for Three Years;

Five Town Meeting Members from Precinct A for Three Years:

One Town Meeting Member from Precinct A for Two Years;

One Town Meeting Member from Precinct A for One Year; Thirteen Town Meeting Members from Precinct B for Three Years;

Five Town Meeting Members from Precinct C for Three

Seven Town Meeting Members from Precinct D for Three Years;

Two Town Meeting Members from Precinct D for Two Years:

One Town Meeting Member from Precinct D for One Year; Ten Town Meeting Members from Precinct E for Three Years;

Nine Town Meeting Members from Precinct F for Three Years;

One Town Meeting Member from Precinct F for Two Years;

Seven Town Meeting Members from Precinct G for Three Nine Town Meeting Members from Precinct H for Three

Years; Seven Town Meeting Members from Precinct I for Three

One Town Meeting Member from Precinct I for Two Years; Three Town Meeting Members from Precinct J for Three

ARTICLE 2: BALLOT QUESTION

To submit the following question upon the official ballot to the voters of the Town:

"Shall licenses be granted in the Town of Needham

for the sale therein of all alcoholic beverages

by clubs and veterans' organizations?"

(Summary)

Chapter 3 of the Acts of 1977 required the State Secretary to cause the foregoing question to be placed on the official ballot to be used in the Town of Needham at the biennial state election to be held in the year 1978 and at each biennial state election thereafter until the voters of said Town have voted in the affirmative three consecutive times (emphasis supplied).

The biennial state election vote in 1978 and 1980 was in the affirmative. However the biennial state election vote in

1982 was in the negative.

By special General Court authority, the Town of Needham has been authorized to vote on the above ballot question at the Town's 1984 Annual Town Meeting election. The State Secretary will cause the same question to be placed on the official ballot to be used in Needham at the 1984 biennial state election. Unless the three consecutive votes as indicated above are in the affirmative, the sale of all alcoholic beverages at clubs and veterans organizations will cease to be legal. Thereafter, ten percent of the registered voters of the Town of Needham have the right by official petition to have the same question appear on the ballot at any subsequent biennial election. One vote in the affirmative will allow the Local Licensing Board to issue legal licenses for the sale of alcoholic beverages until a majority of the registered voters vote in the negative.

ARTICLE 3: ADVISORY PETITION: COMMUTER RAIL

To submit the following question upon the official ballot to the voters of the Town:

NOTE: The following is a non-binding advisory question:

QUESTION 2 - Non-binding

"Shall the present express bus service from Needham to Boston be continued instead of restoring commuter rail service from Needham to South Station?"

AND at the Newman Middle School in said Town on MONDAY, THE SEVENTH DAY OF MAY, 1984 at 7:30 P.M.

ARTICLE 4: COMMITTEE/OFFICER REPORTS

To hear and act on the reports of Town Officers and

INSERTED BY: Board of Selectmen

ARTICLE 5: BORROWING AUTHORIZATION

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money, from time to time in anticipation of the revenue of the financial year beginning July 1, 1984 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within a year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17; or take any other action relative thereto.

INSERTED BY: Board of Selectmen
FINANCE COMMITTEE RECOMMENDS THAT:

This article be adopted.

ARTICLE 6: DOG FUND RECEIPTS

To see what disposition the Town will make of monies received pursuant to General Laws, Chapter 140, Section 172 as the Town's share of the unexpended balance of the Dog Fund; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT:

This article be adopted and the sum of \$1,578.60 be appropriated for use by the Public Library.

ARTICLE 7: APPROPRIATION FOR 1985 STATE DECENNIAL CENSUS

To see if the Town will raise or appropriate or transfer from available funds a sum of money, and if so, what sum for the purpose of conducting the 1985 State Decennial Census, pass any vote or take any action relative thereto.

INSERTED BY: Board of Selectmen
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 8: ELECTED OFFICIALS' SALARIES

To see if the Town will vote to fix the compensation of the following elected officers of the Town as of July 1, 1984 as required by the General Laws, Chapter 41, Section 108, and as recommended by the Personnel Board, and subject to the longevity provisions of paragraph (j) of Section 20 of the Consolidated Personnel By-Law as follows:

NOTE: The following are the rates presently being paid. Any revisions to these rates will be provided to Town Meeting Members as early as possible before May 7, 1984.

Assessor, Chairman \$1,800.
Assessor, others 1,500.
Selectman, Chairman 1,800.
Selectmen, others 1,500.
Town Clerk 23,353.;

or take any other action relative thereto.

INSERTED BY: Personnel Board FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 9: NEW JOB CLASSIFICATION

To see if the Town will vote to ratify, confirm and approve the action of the Personnel Board authorized by Section 15 of the Consolidated Personnel By-Law in establishing new classifications and the compensation therefor. Said action taken by the Personnel Board occurred since the 1983 Annual Town Meeting; or take any other action relative thereto.

INSERTED BY: Personnel Board
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 10: ACCELERATED STEP RATE HIRINGS

To see if the Town will vote to ratify, confirm and approve the action of the Personnel Board authorized by Section 20 of the Consolidated Personnel By-Law approving the employment of certain municipal employees at a step rate greater than the minimum rate established for the prospective positions involved, said action taken by the Personnel Board occurred since the 1983 Annual Town Meeting; or take any other action relative thereto.

INSERTED BY: Personnel Board
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 11: CLASSIFICATIONS & STANDARD RATES

To see if the Town will vote to amend the Consolidated Personnel By-Law of the Town by striking out Section 17 thereof in its entirety and by substituting therefore a new Classification and Standard Rates of Compensation of the Paid Appointive Service.

NOTE: Any revisions to Section 17 will be provided to Town Meeting Members as early as possible before May 7, 1984.

SECTION 17. CLASSIFICATION and STANDARD RATES of COMPENSATION of the PAID APPOINTIVE SERVICE. Except as otherwise required by State Law, the classes of positions in this paid appointive service by the Town other than those in the service of the School Department and Glover Memorial Hospital and the Standard rates of compensation thereof effective July 1, 1984, and the compensation of positions classified by the Director of Civil Service effective July 1, 1984 may be found in the Consolidated Personnel By-Law which is incorporated herein by reference.

INSERTED BY: Personnel Board FINANCE COMMITTEE RECOMMENDS THAT:

Recommendation deferred.

ARTICLE 12: OPERATING BUDGET

To see what sums of money the Town will vote to raise and appropriate for the necessary Town charges and expenses.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT:

The amounts appropriated be as recommended in the "Operating Budget Recommendations". (See page 3.)

ARTICLE 13: FUNDS EXPENDITURE AUTHORIZATION

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contract for the expenditure of any funds allotted or to be allotted by the Commonwealth and/or County for the construction, reconstruction and improvement of Town roads; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: This article be adopted.

ARTICLE 14: STREET ACCEPTANCE

To see if the Town will vote to accept the following streets or portions thereof, constructed by developers under the requirements of the Subdivision Control Law and as laid out by the Board of Selectmen according to plans on file with the Town Clerk.

ALDEN ROAD

Easterly End of the 1968 acceptance of Alden Road to the Westerly End of the 1977 acceptance of Alden Road - 343 Feet

CANAVAN CIRCLE From the 1984 Alden Road acceptance, 255 Feet Southerly

LANTERN LANE

Easterly End of the 1980 acceptance to 475 Feet Southeasterly.

including the taking or acceptance of easements as shown on said plans; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 15: STREET ACCEPTANCE

To see if the Town will vote to accept the following street or portion thereof as laid out by the Board of Selectmen and according to a plan on file with the Town

GAYLAND ROAD - End of the 1937 acceptance, southeasterly to Warren Street, including the taking or acceptance of easements as shown on said plan; raise and appropriate the sum of for the construction thereof under the provisions of law authorizing the assessment of betterments; determine how such sum shall be raised and how expended; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 16: SANITARY LANDFILL CLOSING

To see if the Town will vote to raise and appropriate the sum of \$25,000. to apply the final cover to a portion of the Sanitary Landfill in accordance with State Regulations; determine how such sum shall be raised and how expended; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 17: UPGRADE GREAT PLAIN AVENUE SEWER STATION

To see if the Town will vote to raise and appropriate the sum of \$40,000. for the replacement of pumping equipmen and the installation of standby emergency power at the Grea Plain Avenue Sewer Pumping Station; determine how such sum shall be raised and how expended; or take any othe action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 18: CHARLES RIVER WATER STATION NO. 5

To see if the Town will vote to raise and appropriate \$20,000. to install electric power at the Charles River Wate Pumping Station; determine how such sum shall be raised and how expended; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 19: WATER MAIN REHABILITATION CONTINUATION

To see if the Town will vote to raise and appropriate a sum of money to supplement and continue the work authorized to be performed initially by the Town under Article 3 of the February 27, 1984 Special Town Meeting determine how such sum shall be raised and how expended; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 20: CONVEY LAND OAKLAND AVENUE AND KINGSBURY STREET

To see if the Town will vote to authorize the Board of Selectmen to convey by quitclaim deed Part Lot 10 owned by the Town shown on a Plan entitled "Plan of Land in Needham Ma., by John D. Marr, Town engineer" dated March 1984, to Henry W. and Janet D. Harris, 22 Oakland Avenue more specifically bounded and described as follows:

Beginning at a point in the easterly sideline of Oakland Avenue, a public way, said point being 632.84 feet northerly of northerly sideline of May Street, a public way; thence running N-000-57'-06"-E a distance of 12.01 feet; thence turning and running S-890-02'-54"-E a distance of 100.0 feet to a point in the westerly sideline of Pickering Street, a public way; thence turning and running by said sideline S-000-57'-06"-W a distance of 12.01 feet to the point of curvature of a curve having a radius of 20.00 feet; thence running southwesterly, westerly, and northwesterly by said curve distance of 31.42 feet to the point of tangency of said curve; said point being in the northerly sideline of Kingsbury Street, a public way; thence running N-890-02'-54"-W a distance of 60.00 feet to the point of curvature of a curve having a radius of 20.00 feet; thence running northwesterly northerly and northeasterly by said curve a distance of 31.42 feet to the point of beginning. Said parcel contains 3028 square feet more or less. Said parcel is shown on a plan filed as Plan No. 428 of 1966, Plan book No. 220 at the Norfolk County Registry of Deeds; or take any other action relative thereto.

INSERTED BY: Board of Selectmen
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 21: LEASE/PURCHASE OF FIRE EQUIPMENT

To see if the Town will appropriate a sum of money to purchase or lease purchase a Ladder truck for the Fire Department to replace Ladder truck #1; said sum to be expended by and supervised under the direction of the Board of Selectmen; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 22: NURSERIES

To see if the Town will vote to amend Section 3.2. Schedule of Use Regulations of the Zoning By-Law as follows:

- By adding the words "provided the subject property contains a minimum of two and one half (2-1/2) acres" to the end of the entry which reads "Farm, greenhouse, nursery, truck garden";
- 2. By adding the words "provided the subject property contains a minimum of two and one half (2-1/2) acres" to the end of the entry which reads "Salesroom or stand for agricultural and horticultural products provided that all products sold are grown or produced on the premises of the farm, greenhouse, nursery or truck garden";

or take any other action relative thereto.

INSERTED BY: Planning Board FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 23: FLOOD PLAIN REGULATIONS

To see if the Town will vote to amend the Zoning By-law by deleting Section 3.3. Permitted Uses in Flood Plain Districts and Subsections 3.3.1., 3.3.2., 3.3.3., 3.3.4., and 3.3.5. and replace them with the following:

"3.3. Uses in Flood Plain District

Within Flood Plain Districts, the requirements of the underlying district continue to apply as well as the provisions of Massachusetts General Law, Chapter 131, subject to the following provisions:

3.3.1. Prohibited Uses

The following uses are prohibited, regardless of other requirements:

- Manufacture, use, transport, storage or disposal of toxic or hazardous materials;
- Sanitary landfill, junkyard, salvage yard, and other solid waste disposal;
- c. Encroachments including fill, new construction, substantial improvements (the cost of which exceeds 50 percent of the market value of the structure), or

other development unless certification by a registered professional engineer is provided demonstrating that encroachments shall not result in any increase in flood levels in the Town during the occurrence of a 100-year flood;

d. Swimming pools.

3.3.2. Permitted Uses

- Uses directly related to the conservation of water, plants, and wildlife;
- Outdoor recreation activities and facilities, including unpaved play areas, nature study, boating, fishing and hunting where otherwise legally permitted which do not require removal or transfer of earth;
- c. Wildlife management areas, landings, foot, bicycle and/or horse paths and bridges, provided such uses do not affect the natural flow pattern of any water course;
- d. Grazing and farming, including truck gardening and harvesting of crops;
- e. Forestry and nurseries;
- Removal from a watercourse of silt and other accumulated debris which tends to interfere with the natural flow patterns of the water course;
- g. Dwellings for sustained human habitation lawfully existing which shall not hereafter be enlarged or extended to increase ground coverage.

3.3.3. Uses Requiring a Special Permit

The Board of Appeals may grant a special permit for the following:

- a. All new construction and substantial improvements (the cost of which exceeds 50 percent of the market value of the structure before the improvements) of residential structures which have the lowest floor, including basement or cellar, elevated to or above the flood plain elevation defined on the Town of Needham Zoning Map (the 100 year flood plain elevation). No new construction or substantial improvement shall be permitted unless it can be demonstrated by the applicant that the cumulative effect of the proposed development will not increase the water surface elevation of the 100 year flood;
- b. All new construction and substantial improvements (the cost of which exceeds 50 percent of the market value of the structure before the improvement) of non residential structures which have the lowest floor, including basement or cellar, elevated to or above the flood plain elevation defined on the Town of Needham Zoning Map (the 100 year flood elevation) or are floodproofed and watertight to the applicable flood elevation. In the case where watertight floodproofing is permitted, a registered professional engineer or architect shall certify to the Building Inspector that the methods used are adequate to withstand flood depth pressures and velocities impact and the uplift of forces and other factors associated with the 100 year flood. No new construction or substantial improvement shall be permitted unless it is demonstrated by the applicant that the cumulative effect of the

proposed development will not increase the water surface elevation of the 100 year flood;

- c. Small non residential structures of less than 100 square feet of floor area used in connection with recreation or the growing, harvesting, storage or sale of crops raised on the premises;
- d. Any driveway and walkway ancillary to uses otherwise permitted by this Section;
- Tennis courts or other uses requiring a similarly prepared surface;
- f. Sewer and water pumping station.

3.3.4. Special Permit Criteria

In granting a special permit, the Board of Appeals shall consider, among other factors, the following:

- Geographic location of proposed building and security of driveway or walkway access during flooding;
- b. Foundation elevations of proposed building and security of foundation during flooding, including assurance that foundations would not be undermined and that the proposed building wuld not be floated-off, swept away, or battered during flooding;
- Disposal of sewage from the proposed building and containment of sewage during flooding;
- Safety of water, sewage, gas, electric, and fuel utilities from breaking, igniting, electrocution or other dangers during flooding;
- e. Soil structure and the general character of development in the neighborhood.
- f. The preservation of the natural water channel plus sufficient width of overbank areas for the passage of flood flows.
- g. The retention of existing floodwater storage capacity."

or take any other action relative thereto.

INSERTED BY: Planning Board FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 24 ELIMINATION OF DENSITY ZONES IN THE ZONING BY-LAW

To see if the Town will vote to amend the Zoning By-law as follows:

1. Delete Section 4 INTENSITY REGULATIONS in its entirety and replace it with the following:

"4. DIMENSIONAL REGULATIONS

4.1. Basic Requirements

4.1.1. Applicability

No building or structure in any district shall be located, constructed, changed, enlarged or permitted and no use of premises in any district shall be permitted which does not conform to

the density and dimensional regulations as set forth herein.

4.1.2. Exemptions for Recorded Lots

Nothing contained in section 4.2. shall prevent the construction or placing of buildings or structures permissible as accessory uses under the provisions of this By-law, nor shall it prevent the construction or placing of a building or structure upon a lot having less area or frontage, or both, than required in section 4.2. if, at such time as the minimum area and frontage requirements for the Zone in which such lot is located were established or increased, such lot had less area or frontage, or both, than provided by such new or increased requirements; and if such less area or frontage, or both, did not result from an attempt to circumvent the intent of the By-law, and if at the effective date of such new or increased requirements on January 10, 1963, whichever date is later, the owner did not have adjoining land available to increase the area or frontage, or both, of said lot to meet said new or increased requirement, or to make said lot less nonconforming as to frontage or area or both.

A lot in a residential district having an area or frontage less than that required by section 4.2. may be developed for a single residential use, provided that such lot complies with the specific exemptions of General Laws, Chapter 40A, Section 6.

4.1.3. Reduction of Area and Frontage Requirements

No lot shall be reduced in area or frontage if it already has or will be caused to have less area of frontage than required by this section, except by a taking by eminent domain or a conveyance for a public purpose.

4.1.4. Change of Subdivision Plans

Where the plan of a subdivision has been approved by the Planning Board or by a Board of Survey, or where a plan of the subdivision of land has been recorded in the Registry of Deeds by a former owner of said land prior to March 26, 1925, and where either a minimum area or frontage for building lots has since been established for the district in which said land lies, or the minimum area or frontage for building lots applicable to said district has since been increased, the Planning Board may, upon the application of the present owner of said land, approve a change in said subdivision plan whereby the area and frontage of the building lots shown thereon may be increased although the area and frontage of said building lots as changed shall not then be as large as the required minimum area of frontage for building lots currently applicable to the zoning district in which said land lies. The approval of such change shall not, however, affect the location or grade of streets as shown on said plan or profile; nor shall it impose additional obligations upon the owner of said land with respect to the development thereof.

4.1.5. Minimum Required Lot Width

Building lots in all zoning districts shall be required to have no less than 50% of the minimum frontage for the district in which said lot is located as specified in Sections 4.2.1., 4.3.1., 4.4.1., and 4.5.1. for a distance which extends from the front lot line throughout the building or structure.

4.2. Dimensional Regulations for Single Residence
A, Single Residence B, General Residence, and
Institutional Districts

4.2.1. Table of Regulations

No building or structure shall be constructed, altered, or relocated on any lot except in conformance with these regulations.

Minimum

| | Minimum Lot Area (sq.ft.) | Minimum Frontage (feet) | Front Setback (feet) | Maximum Stories | Maximum Height (feet) |
|--------------------------|---------------------------------|-------------------------------|----------------------------|--------------------|-----------------------------|
| Single Residence | | | | | |
| A | 43,560 | 150 | 30 | 2-1/2 | 35 |
| Single Residence B | 10,000 | 80 | 20 | 2-1/2 | 35 |
| General Residence | 10,000 | 80 | 20 | 2-1/2 | 35 |
| Institution | al 35 | 43,560 | 150 | 30 | 2-1/2 |

4.2.2. Height Limitation Exceptions

The maximum height regulation in section 4.2.1. shall not apply to schools and municipal buildings which may contain three (3) stories or may be as high as forty (40) feet.

The limit of height of towers, steeples, spires or domes, chimneys, ventilators, skylights, tanks, bulkheads, radio and television antennae and antennae towers and the like shall be fifty-five (55) feet, provided they are accessory to the principal permitted use of the lot and are in no way used for living purposes. The Board of Appeals may grant a special permit for living purposes. The Board of Appeals may grant a special permit so heights greater than fifty-five (55) feet provided such greater height would not be hazardous or detrimental to the neighborhood. These limitations of height in feet shall not apply to towers, steeples, spires or domes of religious and government buildings.

4.2.3. Minimum Side and Rear Line Setbacks

No part of any principal permitted building or structure hereafter erected on a lot having a frontage of one hundred (100) feet or more shall be constructed, altered or relocated within fifteen (15) feet of the side or rear lines of said lot; no part of any principal permitted building

or structure hereafter erected on a lot having frontage of less than one hundred (100) feet shall be constructed, altered or relocated within ten (10) feet of the side or rear lines of said lot.

No accessory building or structure, excepting fences, shall be constructed, altered or relocated so that any part thereof shall be less than ten (10) feet from any other building or structure or less than five (5) feet from the side or rear lines of the lot on which such building or structure is located.

4.2.4. Flexible Development Consistent with the Subdivision Control Law

- a. General. The intent of Section 4.2.4. is to facilitate sensitive use of Town resources through allowing flexibility in meeting the basic objectives of the intensity of use requirements of Sections 4.2.1., 4.2.2., and 4.2.3. These provisions shall apply in all Single Residence, General Residence, and Institutional Districts.
- b. Dimensional Requirements. Notwithstanding the provisions of Section 4.2.1., the Planning Board may by special permit and in accordance with the Subdivision Control Law authorize the division of a parcel into lots to be governed by the following alternative frontage and lot area regulations rather than those otherwise applicable, provided that the parcel being divided has an area of at least four (4) times the minimum lot area requirement in that district.
 - (i) Number of Lots. The number of building lots allowed on any parcel shall be the number of lots into which the parcel could be divided and built upon under the normally applicable dimensional and waste disposal regulations. That number may, at the owner's option, be determined prior to application by the Building Inspector following consultation with the Planning Board, or by an alternative "conventional" plan certified to comply with normal applicable regulations by both a Registered Land Surveyor and a Professional Engineer. addition, any number non-building lots reserved for open space or recreation may be created.
 - (ii) Lot Frontage. Except on existing streets the minimum frontage for any building lot shall be 2/3 the normally applicable minimum lot frontage. If the building lot width at the building line exceeds 2/3 of the normally applicable minimum lot frontage, the frontage may be further reduced to 40 feet. The frontage for any building lots

having frontage only on an existing street shall be not less than the normal frontage requirement.

- (iii) Lot Area. The area of any individual building lot created shall be at least 70% of the normally applicable minimum lot area requirement.
- (iv) Setback. A setback shall be provided along all boundaries of the development except along existing streets. Within the setback, no structures shall be erected and vision obscuring vegetation shall be preserved or planted. The depth of the setback shall equal 100 feet in Single Residence A and Institutional Districts and 60 feet in single Residence B and General Residence Districts.
- c. Special Permit Consideration. A special permit for flexibile development shall be granted only if the Planning Board determines the following:
 - Such alternative development better serves By-Law purposes than would development under otherwise applicable requirements.
 - (ii) Traffic circulation and safety would be improved through a reduction in length of streets or creation of fewer or better located or designed driveways and street egresses from the development onto existing streets.
 - (iii) Visual intrusion would be reduced by preserving some visual buffering between proposed dwellings and previously existing streets.
 - (iv) At least one of the following three amenities will be provided:
 - protecting natural features by reducing the volume of cut and fill for roads and construction sites or the area of vegetation displaced or disturbed, or the area of environmentally sensitive lands disturbed by Construction, or

- maintaining water quality within Aquifer Protection Districts by reducing the number of on-site disposal systems of the amount of impermeable surfaces within the development, or
- serving recreation and con servation needs by reserving common land in a condition appropriate to meet those needs.
- d. Documentation. All lots created under the provisions of Section 4.2.4. Flexible development shall be shown on a recorder plan, indicating that Section 4.2.4. applies and that no additional building lots are to be created through future land division of suclots. A restriction enforceable by the Town shall be recorded at the Registry of Deedensuring both the Town and the develope that no additional building lots shall be created and that areas designated for oper space or recreational use are to be retained in that use.

4.3. Dimensional Regulations for Apartment Districts

4.3.1. Table of Regulations

No apartment or multi-family building or group of buildings shall be constructed, altered of relocated on any lot except in conformance with these regulations.* (See table at bottom of page.)

4.3.2. Driveway Openings

a. In that portion of a lot between ar apartment house or houses and the exterior line of any way upon which the lot abuts there may be opened not more than two (2) driveway openings onto each such way. Said driveway openings shall not exceed twenty-five (25) feet in width and shall not be less than 150 feet from another such opening or within 50 feet of each other if the driveway openings do not exceed fifteen (15) feet in width. In no event shall a driveway opening be within fifty (50) feet from the sideline of an intersecting way. When there are two (2) driveways of varying widths, the required distance between them will be governed by the driveway with the greatest width.

| | | Maximum Frontage | | | Minimum Setbacks (ft.) | | | Maximum Height** | |
|----------|------------------|---------------------|------------|------------|------------------------------|----------|----------|---------------------|--------|
| | (s.f.) | (ft.) | (Per Acre) | Ratio | Front | Side | Rear | (stories) | (feet) |
| -1 -2 | 20,000 43,560 | 120 150 | 18 8 | 0.5 0.3 | 25 40 | 20 40 | 20 40 | -3 | 40 |
| -3 | 43,560 | 150 | 4 | 0.3 | 40 | 40 | 40 | 2-1/2 | 35 |

^{**} no more than three (3) floors to be used for human habitation. see height limitation exceptions in section 4.6.2.

- In order to preserve the residential character of the Town, additional driveway opening may be provided if the following conditions are met:
 - (1) The lot area shall have a minimum of two (2) acres;
 - (2) Such additional openings shall not exceed fifteen (15) feet in width, with the distance between to be recommended by the Planning Board through its Site Plan Review, as per Section 7.4. of this By-Law;
 - (3) Such additional openings shall not serve more than four (4) parking spaces, including garages;
 - (4) The total number of openings on any given way shall not exceed the quotient of the total lot frontage on such way divided by 1-3/4 of the required lot frontage in that density zone.

4.3.3. Open Space

Except for driveways and walks, the front setback area shall be kept open and in lawn or landscaped, unparked on and unbuilt upon. The area between a lot line and line five (5) feet from and parallel thereto shall be kept open and in lawn or landscape, unparked on and unbuilt upon.

4.3.4. Building Location

No part of a building or structure shall be located less than twenty (20) feet from any part

of any other building or structure on the same lot, provided, however, that (a) any apartment house or other building used for dwelling purposes and permitted in that apartment district may be connected by a covered walkway, corridor, or breezeway to (i) any other apartment house or other such building on the same lot or (ii) any garage on the same lot permitted as an accessory use to the building to which it is so connected, and (b) at least seventy-five (75) percent of the perimeter of each building so connected to another building be accessible.

4.3.5. Setbacks for Other Uses

Front, side, and rear line setbacks for any permitted building or structure, other than an apartment house (or a structure accessory thereto), shall be the same as required in sections 4.2.1. and 4.6.4.

4.4. Dimensional Requirements for Business Districts

4.4.1. Minimum Lot Area and Frontage

Minimum Lot Area Minimum Frontage
10,000 Sq. Ft. 80 Feet

4.4.2. Maximum Lot Coverage

No building or structure shall be constructed, reconstructed, extended, enlarged or arranged so that it covers more than the percentage of the total lot area as specified in Tables I and II herein. No lot or building or structure thereon shall be changed in size as to violate these provisions.

| | | 1 | ABLE | I | T | ABLE I | <u> </u> |
|---|--|------------|--|------------|------------|------------|------------|
| Uses | Beyond 300 ft.* of a Municipal Parking Lot Number of Stories 2 3 | | Within 300 ft.* of a Municipal Parking Lot Number of Stories 1 2 3 | | | | |
| Auditorium, Theaters Bowling Alleys, Skating Rinks, Places of Assembly Billiard Rooms |) Interior Lot) Corner Lot) | 25% 35% | N/A N/A | N/A N/A | 55% 65% | N/A N/A | N/A N/A |
| Private Clubs, Restaurants and Other Food Establishments Funeral Parlors |) Interior Lot) Corner Lot) | 40% 50% | 25% 35% | 25% 35% | 65% 75% | 45% 55% | 45% 55% |
| Other Uses Permitted in Business Districts |) Interior Lot) Corner Lot | 40% 50% | 35% 45% | 25% 35% | 60% 70% | 45% 55% | 35% 45% |

N/A - not applicable

^{*} as measured by a straight line from the nearest sideline of a lot to the nearest side line of a municipal parking lot.

4.4.3. Height Limitation

The limit of height of a building or structure shall be three (3) stories not to exceed forty (40) feet, provided that in no event shall any building contain more than three floors used for habitation.

4.4.4. Minimum Front Setback

There shall be a minimum front setback of ten (10) feet for all lots zoned in a business district prior to April 15, 1952 and of twenty (20) feet for all lots changed to a business district thereafter. The setback area shall be kept open and in lawn and landscaped, unpaved and unparked on, except for walks and driveways as defined in section 4.4.5., and a sign or flagpole permitted in section 5.5. (See section 4.6.3. for further restrictions.)

4.4.5. Driveway Openings

In that portion of a lot contained within the required front setback, there may be constructed not more than two (2) driveways for every one hundred fifty (150) feet or less of frontage on each way. Driveways shall be located so as to minimize conflict with traffic on streets and where good visibility and sight distances are available to observe approaching pedestrian and vehicular traffic. The width of a driveway for one-way traffic shall be a minimum of twelve (12) feet and a maximum of eighteen (18) feet, as measured at its narrowest point. the width of a driveway for two-way traffic shall be a minimum of eighteen (18) feet and a maximum of twenty-five (25) feet, as measured at its narrowest point.

4.4.6. Enclosed Parking

Whenever off-street parking is provided underground and/or within a building itself, the maximum area coverage of the building may be increased up to the limits of the required setbacks provided that the ratio of the maximum area coverage of the building to the enclosed off-street parking area plus remaining open space shall not be less than the percentage ratios specified in Table I of Section 4.4.2. For buildings which cover less than the maximum area, the percentage of open space shall be computed as the sum of the remaining open space plus the area of enclosed parking.

4.4.7. Business Use in Other Districts

Whenever a use regulated by the provisions of this section is to be located or expanded in other than a business district, whether permitted by a Board of Appeals special permit or variance or otherwise, the percentage area requirements specified in Table I or II in Section 4.4.2. shall be applicable, unless a variance has also been granted from the provisions of this Section.

4.4.8. Side and Rear Setbacks Adjoining Residential Districts

When an area change to a business district after April 15, 1952 adjoins a residential district, no building or structure for business use shall be placed or constructed within fifty (50) feet of the residential district boundary, and within said strip, which shall be suitably landscaped, there shall be no accessory parking or storage, except that the Board of Appeals may grant a special permit for fences, off-street parking or loading, or service drives.

4.5. Dimensional Regulations for Industrial and Industrial Park Districts

4.5.1. Basic Requirements

| District | Minimum Lot Area (Square (Feet) | Minimum Lot Frontage (Feet) | Height Limitation |
|--------------------|--|--------------------------------------|-----------------------|
| Industrial | 10,000 | 80 | 3 stories (40 ft.) |
| Industrial Park | 43,560 | 150 | 3 stories (40 ft.) |

4.5.2. Front and Side Setbacks

There shall be a minimum front setback of ten (10) feet for all lots zoned to a manufacturing district prior to April 15, 1952 and of twenty (20) feet for all lots zoned to a manufacturing, industrial or industrial park district thereafter. (See section 4.6.3. for further restrictions.)

4.5.3. Maximum Lot Coverage

Any lot on which there did not exist a building or structure devoted to manufacturing uses on June 26, 1952 shall not be covered thereafter by buildings or structures in excess of fifty (50) percent of the lot area. Any lot on which there did exist a building or structure devoted to manufacturing uses on June 26, 1952 shall not be covered thereafter by buildings or structures in excess of seventy-five (75) percent of the lot area if it is a corner lot or sixty-five (65) percent of the lot area if it is any other lot. No lot on which there exists any building or structure shall be so reduced in size as to increase the covered portions thereof in the aggregate above the percentages respectively required by this section.

4.5.4. Height Limitation

The limit of height of a building or structure shall be three (3) stories not to exceed forty (40) feet, provided that in no event shall any building contain more than three (3) floors used for habitation.

4.5.5. Side and Rear Setbacks Adjoining Residential Districts

Where an area changed to a manufacturing, industrial, or industrial park district after April 15, 1955 adjoins a residential district, no building or structure for manufacturing use shall be placed or constructed within fifty (50) feet of the residential district boundary, and within said strip, which shall be suitably landscaped, there shall be no accessory use including parking or storage, except that the Board of Appeals may grant a special permit for fences, off-street parking or loading, or service drives.

4.6. Special Conditions

4.6.1. Specific Front Setbacks

Notwithstanding the front setback provisions herein, in the following locations the front setbacks indicated below shall apply:

- a. On the northwesterly side of Highland Avenue between Cross street and Arbor Street, there shall be a twenty (20) foot building setback line;
- b. On the northwesterly side of Highland Avenue from the southerly portion of Highland Circle and extending southwesterly to property of the Commonwealth of Massachusetts, there shall be a twenty (20) foot building setback line;
- c. On the southeasterly side of Highland Avenue from Highland Terrace and extending southwesterly to property of the Commonwealth of Massachusetts, there shall be a twenty (20) foot building setback line;
- d. On both sides of Chestnut Street from Great Plain Avenue to the northerly line of School Street, there shall be a five (5) foot building setback line;
- e. On the northerly side of Kendrick Street from Hunting Road to the land now owned by the City of Newton, there shall be a fifty (50) foot building setback line;
- f. On the easterly side of Gould Street from Highland Avenue northerly to land of the New York, New Haven and Hartford Railroad Company, there shall be a fifty (50) foot building setback line;
- g. On the northerly side of Highland Avenue from Gould Street northeasterly to the property of the Commonwealth of Massachusetts, there shall be a fifty (50) foot building setback line.
- 4.6.2. Height Limitation Exceptions in Business, Apartment, Industrial and Industrial Park Districts

In Business, Industrial and Industrial Park districts the limitation of height in feet in

sections 4.4.2. and 4.5.4. shall not apply to towers, steeples, spires or domes, chimneys, ventilators, skylights, tanks, bulkheads, water tanks or scenery lofts which shall be at every point fifty (50) feet from the center line of any street and shall not cover more than twenty-five (25) percent of the area of the building upon which each is erected. No radio or television antenna or antennae tower shall exceed eighty (80) feet in height except that the Board of Appeals may grant a special permit in each instance for a height greater than eighty (80) feet.

In Apartment districts the limitation of height in feet in section 4.3.1. shall not apply to the structures enumerated herein except that the height shall not exceed fifty-five (55) feet.

4.6.3. Minimum Side Setbacks for a Dwelling or Institutional Building in Any District

No part of any single or two-family dwelling or institutional building hereafter erected in any district on a lot having a frontage of one hundred (100) feet or more shall be placed or constructed within fifteen (15) feet of the side lines of said lot. No part of any such dwelling or institutional building hereafter erected on a lot in any district having a frontage of less than one hundred (100) feet shall be placed or constructed within ten (10) feet of the side lines of said lot.

4.6.4. Dimensional Controls for Exempt Uses

Any use exempt under Section 1.2. <u>Basic</u> Requirements, as amended, of this By-law shall be subject to the issuance of a special permit from the Board of Appeals which shall include reasonable rules and regulations in accordance with Chapter 40A, Section 3.

Dimensional regulations applicable to all exempt uses in all zoning districts shall be as follows:

- a. A minimum of 50% of the total lot area shall remain as open space, unpaved and suitably landscaped;
- b. The maximum building coverage on any one lot shall not be more than 25%;
- c. All other dimensional regulations of the district in which the lot is located, A, B or C shall be applicable.

4.6.5. Reduction in Dimensional Regulations by Special Permit

In Single Residence A, Single Residence B, General Residence, Business, Industrial, and Industrial Park Districts, the minimum front setback and the minimum side and rear line setback requirements may be reduced by not more than 25% by special permit granted by the Board of Appeals where the Board finds that the special permit may be granted without substantial detriment to the public good and without nullifying or substantially derogating

from the intent and purpose of this By-law and subject to the provisions of Section 7.5.2."

- 2. Amend Section 3.2. Schedule of Use Regulations by deleting the column title "SR" and replace it with the new title "SRA".
- 3. Amend Section 3.2. Schedule of Use Regulations by inserting a new column title "SRB" which will contain the same entries of the "SRA" column.
- Amend Section 3.2. Schedule of Use Regulations by deleting the column title "M" and replace it with the new title "IND".
- 5. Amend Section 3.2.2. Schedule of Use Regulations by inserting a new column titled "IND P" which will contain the same entries of the "IND" column, except that an asterisk will be placed next to the column with the following explanation at the end of the Schedule of Use Regulations;

*"Not withstanding the provisions of this section the following identified and described uses shall be prohibited in the Industrial Park District.

Retail store and/or retail salesroom Retail trade or shop for the making of articles to be sold at retail on the premises

Retail - craft, consumer, or commercial service establishments - except offices and banks

Theatres, movie theatres, bowling alleys, skating rinks, billiard rooms, and similar commercial amusement or entertainment places Boarding houses."

 Amend Section 2.1. <u>Classes of Districts</u> by deleting it in its entirety and inserting the following;

"2.1. Classes of Districts

For purposes of this By-Law the Town of Needham is divided into the following classes of districts:

FP Flood Plain SRA Single Residence A Single Residence B SRB GR General Residence A-1 Apartment A-I A-2 Apartment A-2 A-3 Apartment A-3 ī Institutional Business В IND Industrial IND P Industrial Park AP Aquifer Protection"

- 7. Amend Section 6.1.2. by deleting it in its entirety and replacing it with the following:
 - "6.1.2. There shall be permitted as an accessory use on residential property in the Single Residence A, Institutional, and Industrial Park Districts garage space for not more than three (3) cars and in the Single Residence B, General Residence, Business and Industrial districts garage space for not more than two (2) cars."
- Amend Section 5.1.1.1. General Provisions by deleting the word "Manufacturing" and insert the words "Industrial and Industrial Park" in its place.

- Amend Section 5.1.1.3. Manufacturing District by deleting the word "Manufacturing" and insert the words "Industrial and Industrial Park" in its place.
- 10. Amend Section 5.1.2. Required Parking by deleting th word "Manufacturing" as it appears under the colum titled "Number of Off-street Parking Spaces" in the entries numbered 7, 13, and 14 and in the last sentence and insert the words ("Industrial and Industrial Park" is its place.
- Amend Section 5.1.3. Parking Plan and Desig Requirements, paragraph e. Driveway Openings by deleting the word "Manufacturing" and inserting the words "Industrial and Industrial Park" in its place and by deleting the words "Section 4.5.4." and inserting the words "Section 4.4.5." in its place.

or take any other action relative thereto.

INSERTED BY: Planning Board
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 25: ELIMINATION OF DENSITY ZONES IN THE ZONING MAP

To see if the Town will vote to amend the Zoning Map o the Town of Needham as follows:

- By deleting the delineation of the A, B, and C Densit Zones in their entirety;
- By changing the designation of all Single Residenc District land within the former A Density Zone a described in Article 3 of the 1970 Special Tow Meeting to a Single Residence A (SRA) District;
- By changing the designation of all land within th former B and C Density zones as described in Article 75 of the 1954 Annual Town Meeting and Article 3 o the 1970 Special Town Meeting to a Single Residence B (SRB) District;
- 4. By changing the designation of all Manufacturing District land in the former B Density Zone a described in Article 3 of the 1970 Special Town Meeting to an Industrial Park District;
 - By changing the designation of all Manufacturing District land in the former A Density Zone a described in Article 3 of the 1970 Special Town Meeting to an Industrial District;

or take any other action relative thereto.

INSERTED BY: Planning Board

ARTICLE 26: ZONING CLEANUPS

To see if the Town will vote to amend the Zoning By-Lav as follows:

- Amend Section 5.1.1.2. Business Districts, by deleting the word "must" from the first sentence and inserting the word "shall" in its place;
- Amend Section 5.1.1.3. Industrial and Industrial Park Districts, by deleting the words "net building area" in the second sentence and inserting the words "net building floor area" in its place;

Amend Section 5.1.2. Required Parking by deleting the words "or a variance" in the last sentence and inserting the words "or is permitted by variance" in its place;

Amend Section 5.1.3. Parking Plan and Design Requirements by deleting paragraph d. Landscaping in its entirety and insert the following in its place;

Landscaping - For all parking lots requiring 10 or more spaces, landscaped areas shall be provided. Such areas shall be at least 5% of the total lot area and shall include trees and shrubs. In Business Districts one tree shall be provided for every 10 spaces or fraction thereof. Such trees shall be located within the parking lot area and shall be at least 2" trunk diameter, with not less than 40 square feet of unpaved soil or other permeable surface area per tree. Planting beds shall be at least 4 feet wide:

Amend Section 5.1.3. Parking Plan and Design Requirements paragraph f. Compact Cars by deleting the fourth word "spaces" and inserting the word "areas" in its place;

Amend Section 6.1.3. by deleting the words "provided the Board of Appeals" and inserting the words "by the Board of Appeals, provided the Board" in its place;

Amend Section 4.4.6. Enclosed Parking by deleting it in its entirety and inserting the following in its place:

"4.4.6. Enclosed Parking

Whenever off-street parking is provided underground and/or within a building itself, the maximum coverage of the building may be increased up to the limits of the required setbacks as provided herein. The lot coverage of the building may be increased above the maximum allowed percentage by one square foot for each square foot of parking space (excluding driveways and aisles) that is underground and/or within the building itself.";

or take any other action relative thereto.

INSERTED BY: Planning Board

ARTICLE 27: RETAIL USES IN THE MANUFACTURING DISTRICT

To see if the Town will vote to amend the Needham Zoning By-Law as follows:

Amend Section 3.2. by deleting the row which reads

SR GR A-1, 2, 3 I B M

"Wholesale or retail store or salesroom

N N N N Y Y"

and replace it with the following: SRA SRB GR A-1, 2, 3 I B IND IND P

"Retail establishments serving the general public containing 5750 or more gross square feet of floor

area

N N N N N Y SP N

Retail establishments serving the general public containing less than 5750 gross sqare feet of floor area or incidental retail sales which are accessory to a permitted principal use which does not involve 50% of the total floor area or 5750 square feet of the principal use, whichever is lesser. In multi-tenanted structures the provisions of this section will individually apply to each tenant or use and not to the aggregate total of the structure.

N N N N N Y Y N";

or take any other action relative thereto.

INSERTED BY: Planning Board

ARTICLE 28: SCHEDULE OF USE REGULATIONS

RELATIVE TO RETAIL USES IN THE MANUFACTURING DISTRICT

To see if the Town will vote to amend the Zoning By-Law as follows:

Amend Section 3.2. (Schedule of Use Regulations) at the entry which reads "Wholesale or retail store or salesroom" by deleting the letter "Y" under the column "M" and replacing it with the letter "SP" so it will read:

SR GR A-1, 2, 3 I B M

"Wholesale or retail store or salesroom

N N N

N N Y SP"

or take any other action relative thereto.

INSERTED BY: Kathleen M. Barry et al

ARTICLE 29: HELIPORT

To see if the Town will vote to amend Section 3.2. Schedule of Use Regulations, of the Zoning By-Law of the Town of Needham, to read that no permit be granted for a heliport located within 3000 feet of a residential district;

or take any other action relative thereto.

INSERTED BY: Arthur E. Cox et al

ARTICLE 30: FLOOD PLAIN BOUNDARY

To see if the Town will vote to amend the Needham Zoning By-Law by deleting paragraph 2.3.3. including sub-paragraphs (a) and (b); and by substituting in place thereof the following new paragraphs.

"2.3.3. All that land along or sloping toward Fuller Brook that is at or below the following elevations:

- a. one hundred thirty serve (137) feet above mean sea level for the area south of Great Plain Avenue and upstream along Fuller Brook from a line described as follows: beginning at a point 100 feet south of the south sideline of Great Plain Avenue on the property line between 1600 and 1594 Great Plain Avenue, and thence 500 feet southerly at a bearing of 260 west of south.
- b. one hundred thirty four and seventy five hundredths (134.75) feet above mean sea level downstream from the line defined above and upstream from the center of a single lane gravel way which is an extension of the old Powder House Road.
- c. one hundred thirty three and five tenths (133.5) feet above mean sea level upstream from a line described by the Needham-Wellesley Town Line and downstream from the center of the gravel way described above.";

or take any other action relative thereto.

INSERTED BY: Gloria Mercuri et al

ARTICLE 31: TRACK STUDY COMMITTEE

To see if the Town will vote to continue to the next Annual Town Meeting the Track Study Committee established under Article 33 of the 1982 Annual Town Meeting, and last continued under Article 35 of the 1983 Annual Town Meeting; said Committee to report its doings and recommendations to the next Annual Town Meeting or sooner; or take any other action relative thereto.

INSERTED BY: Track Study Committee FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 32: RECONSTRUCTION OF TRACK FACILITY

To see if the Town will vote to appropriate a sum of money for the reconstruction of the track facility at Memorial Park; said sum to be expended by and supervised under the Track Study Committee; or take any other action relative thereto.

INSERTED BY: Track Study Committee
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 33: RESURFACE ROOF OF BUILDING AT MEMORIAL PARK

To see if the Town will appropriate a sum of money to resurface the roof of the building at Memorial Park, and repair the roof line at the rear of the building, to be expended under the direction of the Memorial Park Trustees; or take any other action relative thereto.

INSERTED BY: Memorial Park Trustees
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 34: TERMINATION OF COMMUTER RAIL SERVICE AT NEEDHAM JUNCTION STATION (PETITION)

To see if the Town will vote to direct the Board of Selectmen to seek and support the termination of the

cummuter rail service at the Needham Junction Station order to promote the safety of the Townspeople, avoid traff congestion at the several street crossings, and preserve the center of Needham from the disruption, noise and parking congestion of the cummuter rail service; or take any other action relative thereto.

INSERTED BY: Geraldine Esposito et al FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 35: APPROPRIATION FOR AUTOMATED MINUTEMAN LIBRARY NETWORK

To see if the Town will vote to appropriate a sum of money to acquire data processing terminals are telecommunications equipment to allow the Needham Public Library to automate its circulation system in order to participate in the regional, automated Minuteman Librar Network; or take any other action relative thereto.

INSERTED BY: Board of Library Trustees
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 36: APPROPRIATION FOR SUPPLIES, MAINTENANCE & RELATED EXPENSES FOR ARTICLE 35 PURPOSES

To see if the Town will vote to appropriate a sum of money to be used for supplies, maintenance and relate expenses in order to implement the automated circulation process at the public library; or take any other action relative thereto.

INSERTED BY: Board of Library Trustees
FINANCE COMMITTEE RECOMMENDS THAT:
Recommendation deferred.

ARTICLE 37: HOSPITAL PURCHASE OF 86 SCHOOL STREET

To see if the Town will appropriate the sum of \$137,000 and authorize the Board of Selectmen to purchase or take be eminent domain the following parcel of land located at 8 School Street, Needham, Massachusetts, with the improvements thereon being more specifically bounded and described as follows:

Northeasterly by land of Joseph and Margaret Walsh One Hundred (100) feet;

East Southeasterly by School Street, Ninety-Three (93) feet;

Southwesterly by Lincoln Street, One Hundred (100) feet;

West Northwesterly by land of Glover Memorial Hospital presently owned by the Town, Ninety-Three (93) feet;

Containing 9,300 square feet of land, more or less, supposedly owned by Edward C. Nazarro by deed duly recorded with Norfolk County Registry of Deeds, Book 5033, Page 455; the Town of Needham has an option from the seller good until July 1, 1984 to purchase said property at the agreed price and subject to other terms of the option, including those items intended to survive the transfer by deed; or take any other action relative thereto.

INSERTED BY: Glover Memorial Hospital Trustees FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred. ARTICLE 38: PURCHASE OR LEASE OF CAT SCANNER To see if the Town will authorize the purchase or lease ourchase of a computerized aximal tomography (CT) Body scanner including the remodeling, alteration, construction of the existing Radiology Department which is ncidental to the purchase or lease purchase of this equipment; that the sum of \$422,500 be appropriated for the oregoing purposes; determine how such sum shall be raised and expended; or take any other action relative thereto.

NSERTED BY: Glover Memorial Hospital Trustees FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 39: HUMAN SERVICES COMMITTEE

To see if the Town will vote to continue the Human Service Committee initially established by vote of the Town under Article 5 of the May 18, 1983 Special Town Meeting; aid Committee to report to the next Annual Town Meeting or sooner; or take any other action relative thereto.

NSERTED BY: Human Service Committee INANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

ARTICLE 40: COMMUNICATIONS CENTER STUDY COMMITTEE

To see if the Town will vote to continue the Communications Committee initially Center Study stablished by vote of the Town under Article 56 of the 1983 Annual Town Meeting; said Committee to report to the next Annual Town Meeting or sooner; or take any other action elative thereto.

NSERTED BY: Communications Center Study Committee FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

CONTINUE SOLID WASTE DISPOSAL ARTICLE 41: STUDY COMMITTEE

To see if the Town will vote to continue the Solid Waste Disposal Study Committee, established by vote of the 1966 Annual Town Meeting under Article 73 and last continued by rote under Article 57 of the 1983 Annual Town Meeting; lirect and authorize said Committee to continue to nvestigate all methods of collection and disposal of solid vaste; said Committee to report to the Capital Budget ub-Committee and to the next Annual Town Meeting or ooner; or take any other action relative thereto.

NSERTED BY: Solid Waste Disposal Study Committee INANCE COMMITTEE RECOMMENDS THAT: This article be adopted.

FUTURE SCHOOL NEEDS COMMITTEE

ARTICLE 42: To see if the Town will vote to continue the Future School Needs Committee, its members to be appointed by the Town odies, as originally established by vote under Article 77 of he 1951 Annual Town Meeting and last continued by vote inder Article 58 of the 1983 Annual Town Meeting; direct and uthorize said Committee to continue its work of making a tudy of the Town on desirable sites for school building surposes as heretofore authorized and to report with its ecommendations to the 1985 Annual Town Meeting or ooner; or take any other action relative thereto.

INSERTED BY: Future School Needs Committee FINANCE COMMITTEE RECOMMENDS THAT: This article be adopted.

ARTICLE 43: CHARTER AMENDMENT

To see if the Town will vote to amend its Special Home Rule Charter Act (Chapter 403 of the Acts of 1971, as amended) as authorized by Mass. G. L. Chapter 43B, Section 10, and any other applicable provisions of said Chapter 43B, as amended, by deleting from Section 19 of said Act the following provision:

"Three or five trustees of Memorial Park for three year terms, as determined by vote of the Town"

and by deleting in its entirety Section 33, entitled "Memorial Park" and substituting therefor a new Section 33 to read in its entirety as follows:

"Section 33. Memorial Park. The land known as the Memorial Park in the Town of Needham shall be under the jurisdiction of the Park and Recreation Commission. Said Park and Recreation Commission shall have the power and duty: (1) to receive, hold and manage, with the approval of the town meeting, any devise, bequest or gift for the establishment or equipment of memorials for properly commemorating the services of members of the armed forces of the commonwealth and of the United States; and (2) to maintain and operate, upon such portion of said Memorial Park as they determine, an athletic field, with suitable equipment, and in their discretion to regulate its use for athletic games and other entertainments of a public nature, to which an admission fee may be charged, upon such terms and conditions as said Commission may

or take any other action relative thereto.

INSERTED BY: Philip A. Trussell et al

ARTICLE 44: PURCHASE OR LEASE OF NEW EOUIPMENT

To see if the Town will vote to raise and appropriate a sum of money for the purchase or lease of new equipment for various departments; determine how such sum shall be raised and how expended; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

TRANSFER OF FREE CASH ARTICLE 45:

To see if the Town will vote to transfer a sum from the Free Cash Certified Account to meet, in part, appropriations made at this Town Meeting, and to authorize the Town Assessors to use such sum as available funds to meet appropriations in their computation of the tax rate for the fiscal year 1985; or take any other action relative thereto.

INSERTED BY: Finance Committee FINANCE COMMITTEE RECOMMENDS THAT:

This article be adopted with a dollar amount to be established at the Town Meeting.

ARTICLE 46: **OMNIBUS ARTICLE**

To see if the Town will vote to raise by taxation, transfer from available funds, by borrowing or otherwise, such sums as may be necessary for all or any of the purposes mentioned in the foregoing articles, especially to act upon all appropriations asked for, or proposed by the Selectmen, or any Town Officer or Committee; to appoint such committees as may be decided upon; and to take action upon matters which may properly come before the meeting; or take any other action relative thereto.

INSERTED BY: Board of Selectmen FINANCE COMMITTEE RECOMMENDS THAT: Recommendation deferred.

And you are hereby directed to serve this Warrant by posting copies thereof in not less than twenty public places in said Town at least 7 days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon unto our Town Clerk on or after said day and hour.

Given under our hands at Needham aforesaid this 22 day of February, 1984.

Norman P. Jacques Henry D. Hersey Francis A. Facchetti Marcia M. Carleton H. Phillip Garrity, Jr.

SELECTMEN OF NEEDHAM

a true copy

Attest:

Constable Frank J. Reinhardt, Jr.

REPORT OF THE PLANNING BOARD

In accordance with Article 84 of the Annual Town Meeting of 1963, the Planning Board submits the following eport concerning the proposals contained in the 1983 Town Warrant.

Article 22 - Nurseries

This article will create a minimum lot size of two and one half (2-1/2) acres for nurseries, farms, greenhouses, and truck gardens. State law allows communities to impose a minimum of size of up to five (5) acres.

Article 23 - Flood Plain Regulations

This article will revise and clarify the regulations which covern development in the Flood Plain District. Over the asst years, areas of ambiguity have arisen which have caused lifficulty in administering the provisions of the Flood Plain egulations.

Article 24 - Elimination of Density Zones in the Zoning By-Law

Under present zoning, minimum lot area and frontage equirements are governed by Density Zones which are uperimposed over the basic Use Districts. Through the elimination of Density Zones, minimum lot area and frontage equirements can be made part of the specific requirements or each Use District. This will promote better inderstanding of the zoning requirements. Under this article, he dimensional requirements of the "C" Density Zone will be eliminated and replaced with those of the "B" Density Zone is recommended in the Master Plan. Other components of this article are:

- Single Residence District will become Single Residence A and Single Residence B districts;
- Manufacturing District will become Industrial and Industrial Park Districts;
- Corresponding changes in Schedule of Use Regulations;
- d. Corresponding changes in Description of Districts;
- e. Corresponding changes in Accessory Uses;
- f. Corresponding changes in Off-street Parking Require- ments;
- g. Changing the maximum allowed width of driveways in Apartment and Business Districts to 25 feet.

Article 25 - Elimination of Density Zones in the Zoning Map

Changes to the Zoning Map are proposed under this article, so it will be consistent with the text amendments in the preceding article.

Article 26 - Zoning Cleanups

This article proposes minor word changes to the Zoning By-Law in order to promote greater clarity and understanding.

Article 27 - Retail Uses in the Manufacturing District

Based on the efforts of a committee comprised of residents and business people, this article is being proposed by the Planning Board to regulate retail uses in the

Manufacturing District. This article represents a compromise alternative to the article which immediately follows.

Article 28 - Schedule of Use Regulations Relative to Retail Uses in the Manufacturing District

This article is proposed by the private petition of Kathleen M. Barry et al to require a Special Permit from the Board of Appeals for all retail uses in the Manufacturing District.

Article 29 - Heliport

This article is proposed by the private petition of Arthur E. Cox et al to require that no permit be granted for a heliport located within 3000 feet of a Residential District.

Article 30 - Flood Plain Boundary

This article is proposed by the petition of Gloria Mercuri et al to amend the delineation of the Flood Plain District in the area of Fuller Brook.

NEEDHAM PLANNING BOARD Stanley R. Tippett, Chairman Susan M. Glazer, Vice Chairman John H. Cogswell Norman A. Homsy Richard C. Skarinka

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REPORT OF THE PUBLIC WORKS DEPARTMENT

The Operating Budget of the Public Works Department proposed for Fiscal Year 1985 exceeds 3 million dollars, with 1.82 million earmarked for salaries and 1.20 million for expenses. As in prior years a considerable amount of money found in the Public Works budget is actually expended for the benefit of other Town agencies. In an effort to assist Town Meeting Members to understand a most complex budget that comprises 70 pages of statistical data, the following information is provided. Of the \$181,673, requested for the Engineering Division, \$20,450. is for service to the Assessors Department, \$16,850. for the Planning Board and \$17,500. for other Town agencies. Of the \$414,498. requested in the Park Division, \$146,845. is to service the needs of the Park and Recreation Commission, \$15,927. for the Conservation Commission at Ridge Hill and \$59,560. for Memorial Park. Many non-public works functions are performed by the Department that do not have a specific dollar value assigned in the budget. Examples of these would include supplying diesel fuel to the Fire Department; decorating the Christmas Blue Trees; setting up the voting precincts for all local, state and federal elections; moving any Town department whose office may be relocated; moving and storing of Civil Defense emergency supplies; assisting in renovation of Town buildings; providing free maintenance of water services to all Town buildings; and providing sanitary sewer and storm drain maintenance to all buildings including schools. In short, the Public Works Department, by virtue of its makeup and capability, is called upon by all public, semi-public and civic organizations to render assistance in those areas that require men and equipment to accomplish a task that otherwise would have to be performed by private enterprise at considerable expense. Perhaps another statistic that would prove helpful to Town Meeting Members is the amount of revenue brought into the Town each year through the direct and indirect efforts of the Department. As a result of increased user charges, previously established by the Selectmen, a total of \$1,306,537. was received from various sources in fiscal 1983. It is reasonable to assume that 1.3 million dollars will be received in Fiscal Years 1984 and 1985.

Following is an explanation of Public Works Articles as they appear in the Warrant for this Town Meeting.

Article 13 - Authorization to Expend State and County Funds

Continuing changes in what was formerly known as the Chapter 90 Program require an affirmative vote on this Article to insure the receipt of funds from the County and the Commonwealth. The Article merely authorizes the Board of Selectmen to accept the funds and contract with the State and/or County for maintenance projects on eligible Town roads. Any funds received will be dedicated to resurfacing existing pavements on public ways.

Article 14 - Street Acceptance-Non Betterment

The streets listed in the Article were constructed under the Subdivision Control Law and have been approved for acceptance by the Planning Board and Public Works Department. Public hearings will have been held by the Selectmen prior to the Annual Town Meeting.

Article 15 - Street Acceptance-Betterment

The improvement and acceptance of Gayland Road has been petitioned for by the abutters under the Betterment Act. A public hearing will have been held by the Selectmen prior to the Annual Town Meeting. Most of the amount appropriated will be recovered through the assessment of betterments.

Article 16 - Sanitary Landfill Closing

State Regulations provide that each completed portion of a sanitary landfill shall receive a final earth cover to a depth of two feet. This final cover must be uniformly compacted and seeded with appropriate grasses to promote stabilization of the surface during the year following completion of that portion. The funds requested would be used to contract for the purchase and placement of the cover material in the manner prescribed by the regulations. This type of appropriation will be requested each year until the landfill is permanently closed.

Article 17 - Upgrade Sewer Pump Station Great Plain Avenue

Increased flows from Winslow Estate and North Hill areas plus the Living Care Facility on Babson Land have created the need to increase the pumping capacity at the Sewer Pump Station. The \$40,000, will be expended for pumping equipment together with standby emergency power and electrical switch gear to enable the station to handle the increased flows. Living Care Service Corp. has agreed to reimburse the Town fifty percent of the cost of the work.

Article 18 - Charles River Water Station No. 5

This station was completed in 1975 and utilized natural gas as its power source. Because the cost of gas has increased dramatically the use of the station was discontinued in April of 1983. With the anticipated change in the M.D.C. Water Contract whereby the required 30 percent purchase clause will be eliminated, pumping from this station should be resumed. The \$20,000. will be expended to install electric motor and controls to operate the one million gallon per day pump. The natural gas engine will be retained as a

standby emergency power source. Pumping by electric power will allow more flexibility and result in a lower cost of operation. A saving to the Town of about \$12,000, per year expected with the M.D.C. Contract change and pumping be electricity from this well.

Article 19 - Water Main Rehabilitation Continuation

This sum is to be raised to continue the program of cleaning and relining, with cement, water mains that an sized properly but are old and reduced in capacity by the build-up of scale and incrustations. The plan is to clean an reline the mains on Dedham Avenue, a small section of Grea Plain Avenue, and a portion of Chapel Street. The Town is eligible for up to fifty percent reimbursement from the Statunder the provisions of Chapter 805 of the Acts of 1979. All application by the Selectmen has been filed.

* * * *

REPORT OF THE FUTURE SCHOOL NEEDS COMMITTEE

The Future School Needs Committee at the request of Town Meeting and the School Administration has complete an evaluation of all school building roofs and heating plants. It was our desire to develop a 5 year plan which could be use as a basis for the selection of projects to be completed by the funds appropriated annually under the Capita Outlay-Renovation of physical properties line item Previously these funds had been used for equipment failure structural damage or summer facility maintenance with n tangible long term preventive maintenance plan.

The committee has now set the following priorities fo these funds:

- Building Envelope a. roofs
 - b. heating plant
- 2. Energy Conservation
 - a. insulation (heat)
 - b. re-lamping (electricity)

All of our school facilities are at least 20 years old and the design life of boilers and roofs has been reached. Therefore a sequential progression had to be developed in this area for their repair or replacement. Otherwise the taxpaye of Needham might be faced with some unplanned astronomical costs which could occur in a short time frame in the near future.

At our June, 1983 meeting a motion was made to reques the School Committee to set aside funds from the 198 Capital Outlay account to be used for the hiring o consultants to evaluate the schools roofs and heating plants The School Committee accepted this recommendation. Afte due process the consultants were hired and on site inspection completed. Our committee has had the opportunity to evaluate and comment on all draft reports and the fina reports were submitted December, 1983. Roof work was done by Briggs Associates and heating plants evaluated by R.G. VanderWeil Co. Both reports are available at the school administration business office for inspection. With the help of the school administration a six year plan has been developed based on the following objectives:

- l. Maintain structural integrity/safety
- 2. Reduce building operating costs
- 3. Improve comfort for building occupants.

This plan has combined all recommendations in a manner which meets a logical need and progression of projects, i.e. a ew roof before insulating ceilings.

| | Roofing | Heating | Conservation Energy | Total |
|---------------|---|---|---|-------------|
| ¥ - 85 | Eliot 84,000 High Rock 40,000 | High School Boiler I 95,000 | Mitchell Phase II 20,000 | 239,000 |
| 5-86 | Mitchell 114,000 High School 55,000 (Phase I) | High Rock 41,000 | Mitchell Phase III 20,000 High School Phase I 20,000 | 250,000 |
| 5-87 | High Rock 57,000 High School Phase II 46,000 | Pollard 107,000 | High Rock Phase II 20,000 High School Phase II 20,000 | 250,000 |
| 7-88 | High School Phase III 82,000 Hillside 53,000 | Mitchell 36,000 Eliot 34,000 | High Rock Phase II 20,000 High School Phase III 20,000 | 245,000 |
| 7-89 | Pollard Phase I 200,000 | | High Rock Phase III 20,000 High School Phase IV 20,000 | 240,000 |
| 7-90 | Pollard Phase II 30,000 | High School Boiler II 95,000 Hillside 28,000 Broadmeadow 41,000 | Eliot Phase I 20,000 High School Phase V 20,000 | 234,000 |
| | \$761,000 | \$477,000 | \$220,000 | \$1,458,000 |

The first year of this plan is reflected in the Capital Outlay budget of this warrant. It is our intent to follow this plan for the next five years in order to get our schools into maximum operating condition. We will continue to update this plan as problems arise or as work is completed. We realize that the cost is large but it could be greater in the future if not addressed now.

Our report does not address the Newman Middle School, however we did have that school evaluated. The reasons for not including Newman in the six year plan are 1) the future of the school as a school and 2) the costs to bring the facility in line with objectives exceeds the budget goal. Action on this facility must be taken immediately. We have submitted our finding to the Newman Middle School reuse committee and will continue to work closely with that committee.

Respectfully Submitted,

Robert Chase, Chairman Mary Riddell, V. Chairman George Keleher, Secretary Marcia Carleton John Carroll Nancy Harris Lillian Henley Rita Minahan Joanne Pope

* * * * *

SPECIAL TOWN MEETING WARRANT



TOWN OF NEEDHAM

7:30 P.M.

MONDAY, FEBRUARY 27, 1984
NEWMAN MIDDLE SCHOOL

COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss.

To either of the Constables in the Town of Needham in said County, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Needham qualified to vote in elections and in Town Affairs to meet at the Newman Middle School in said Town on

MONDAY, THE TWENTY-SEVENTH DAY OF FEBRUARY, 1984

at seven-thirty o'clock in the afternoon, then and there to act upon the following articles, viz:

ARTICLE 1. To see if the Town will amend its zoning map by rezoning the property generally known and referred to as the Carter School Property, containing a total of 4.418 acres more or less as shown as Lot 2 on a plan entitled "Compiled Plan of Land" dated January 10, 1984 by John D. Marr, Town Engineer by changing a portion containing 2.5 acres more or less from a Single Residence District to an A-l Apartment District, being the area bounded and described as follows:

Southeasterly by Highland Avenue by measurements of 260.59 feet and 43.89 feet respectively; Southwesterly by a broken line, five measurements of 159.45 feet, 97.33 feet, 40.00 feet, 15.00 feet and 25.54 feet respectively; Northwesterly by land now or formerly of MBTA by a broken line having three measurements of 95.0 feet, 249.00 feet and 104± feet respectively; Northeasterly by the General Residence Zone 369± feet.

And to further amend its Zoning Map by changing a portion of said property containing 1.9 acres more or less from a General Residence District to an A-l Apartment District, being the area bounded and described as follows:

Southeasterly by Highland Avenue 209.53 feet; Southwesterly by the Single Residence Zone 369± feet; Northwesterly by a line 150.02± feet; Northeasterly by a broken line having four measurements of 145.02 feet, 101.57 feet, 180.18 feet and 56.57 feet respectively.

or take any other action relative thereto.

(Board of Selectmen and Planning Board)

ARTICLE 2. To see if the Town will authorize the Board of Selectmen to sell and convey by a quiclaim deed a certain parcel of town-owned land within the Town of Needham to McNeil & Associates, Inc. for the sum of Four Hundred Fifty Thousand (\$450,000) dollars more specifically shown as Lot 2

on plan entitled "Plan of Land in Needham", prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, being bounded and described according to said plan as follows:

Beginning at a point on the Northwesterly side of Highland Avenue, being the Southeasterly corner of the hereinafter described parcel: Thence running N 52°-38'-21" W 159.45 feet by land now or formerly of James C. Harkins and Charles J. and Ellen Thence S 31°-54'-04" W 97.33 feet by land now or formerly of Charles J. and Ellen Wainwright; Thence N 58°-54'-31" W 40.00 feet by Cottage Avenue: Thence S 31°-05'-29" W 15.00 feet by Cottage Avenue: Thence N 58°-54'-32" W 25.54 feet; Thence along a radius of 3232.92 a length of 575.57 feet by land now or formerly of MBTA: Thence S 65°-50'-24" E 145.02 feet by Lot 1: Thence N 56°-53'-36" E 101.57 feet by Lot 1; Thence S 51°-17'-24" E 180.18 feet by Lot 1; Thence S 06°-17'-24" E 56.57 feet by Lot 1; Thence S 38°-42'-36" W 470.12 feet along Highland Avenue to a point of nontangency; Thence along Highland Avenue by a curve having a radius of 1005.00 feet and a length of 43.89 feet, said curve having a chord bearing of S 37°-06'-22" W to the point of beginning.

Containing One Hundred Ninety-Two Thousand, Four Hundred Thirty-Nine (192,439) square feet according to said plan.

Reserving to the Inhabitants of the Town of Needham, an easement shown as Easement C on said plan over the north corner of the above-described premises for installation, storage, maintenance of fuel tanks for the benefit of the adjacent building known as the John Daley Building, described as follows:

Northeasterly by Lot 1 65 feet; Southeasterly by a line of 20 feet; Southwesterly by a line of 65 feet; and Northwesterly by land now or formerly of MBTA 20 feet.

Reserving to the Inhabitants of the Town of Needham, an easement shown as "40.00 Easement" on said plan abutting Cottage Avenue for highway or turn-around purposes described as follows:

Southwesterly by Cottage Avenue 40 feet Northwesterly by Lot 2 25 feet; Northeasterly by Lot 2 40 feet; and Southeasterly by land now or formerly of Charles J. and Ellen Wainwright 25 feet.

Included with the foregoing conveyance, the said land hereby authorized to be conveyed by quitclaim deed shall also include and contain a grant subject to and with the benefit of an access, utility and drainage easement shown as Easement A and B on said Plan over other adjoining land of the Town and adjacent to Webster Street more specifically bounded and described according to said plan as follows:

EASEMENT A: Easterly by land of Town of Needham 33.00 feet;
Southerly by a broken line having two measurements of 10± feet and 104± feet respectively;
Southwesterly by land to be conveyed to McNeil & Associates, Inc. 29± feet;
Westerly by land to be conveyed to McNeil & Associates, Inc. 13± feet;
Northerly by a broken line having 2 measurements of 33± feet and 108± feet respectively.

EASEMENT B: Easterly by Webster Street 30.70 feet;
Southerly by a line 246.30 feet;
Westerly by a line 33.00 feet;
Northerly by land now or formerly of Richard L.
and Sandra J. Bedigan and Town of Needham 253.52 feet.

Said Easement Area A containing $3900\pm$ square feet and Easement Area B containing $7960\pm$ square feet according to said Plan.

Also included with the foregoing conveyance is the right to continue to use the 10 foot drainage easement as shown on Lot 1, of said Plan and to establish an additional drain easement on said Lot 1 subject to the approval of the Board of Selectmen. In addition, the Board of Selectmen is authorized to vote to confirm the abandonment of any existing drainage easement on Lot 2 or a portion thereof. The foregoing authority of the Board of Selectmen described in the next preceding two sentences shall survive the date of the delivery of deed to Lot 2.

The foregoing authorized conveyance and easements shall be located and used consistent with the following votes and the conditions contained therein adopted at a regular meeting of the Needham School Committee held on January 17, 1984.

"VOTED: That the School Committee in accordance with Article 34 of the 1981 Annual Town Meeting authorize the transfer to the jurisdiction of the Board of Selectmen, the specific land area shown as Lot 2, containing 4.418 acres, as shown on plan entitled "Plan of Land in Needham, Mass.", prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, generally known and referred to as the Carter School Property, being bounded and described according to said Plan as follows:

Beginning at a point on the Northwesterly side of Highland Avenue, being the Southwesterly corner of the hereinafter described parcel:

Thence running N 52°-38'-21" W 159.45 feet by land now or formerly of James C. Harkins and Charles J. and Ellen Wainwright,
Thence S 31°-54'-04" W 97.33 feet by land now or formerly of Charles J. and Ellen Wainwright;
Thence N 58°-54'-31" W 40.00 feet by Cottage Avenue;
Thence S 31°-05'-29" W 15.00 feet by Cottage Avenue;
Thence N 58°-54'-31" W 25.54 feet;
Thence along a radius of 3232.92 a length of 575.57 feet by land now or formerly of MBTA:
Thence S 65°-50'-24" E 145.02 feet by Lot 1;

Thence N 56°-53'-36" E 101.57 feet by Lot 1;

Thence S 51°-17'-24" E 180.18 feet by Lot 1; Thence S 06°-17'-24" E 56.57 feet by Lot 1; Thence S 38°-42'-36" W 470.12 feet along Highland Avenue to a point of nontangency; Thence along Highland Avenue by a curve having a radius of 1005.00 feet and a length of 43.89 feet, said curve having a chord bearing of S 37°-06'-22" W to the point of beginning.

Containing One Hundred Ninety-Two Thousand, Four Hundred Thirty-Nine (192,439) Square feet according to the said plan; being the same premises shown on "Compiled Plan of Land in Needham, Mass." dated January 10, 1984, by John D. Marr, Town Engineer, a copy of said plans are on file in the Town Clerk's Office and Town Engineering Department and the Town Library.

In addition, as shown on a plan presented to this meeting and entitled "Plan of Land in Needham, Mass." prepared by Robert A. MacEwen Registered Land Surveyor, dated January 10, 1984, the School Committee reserves to the Inhabitants of the Town of Needham, an easement shown on said plan as Easement C over the northerly corner of the above-described premises for installation, storage, and maintenance of fuel tanks for the benefit of the adjacent building known as the "John Daley Building".

Easement C is described as follows:

Northeasterly by Lot 1 65 feet; Southeasterly by a line of 20 feet; Southwesterly by a line fo 65 feet; and Northwesterly by land now formerly of MBTA 20 feet.

That an access, drainage and underground utility easement as more specifically shown and identified as Easement A on a plan presented to this meeting and entitled "Plan of Land in Needham, Mass." prepared by Robert A. MacEwen, Registered Land Surveyor, dated January 10, 1984, is hereby determined by this Committee to be available for granting for the benefit of the adjoining property initially acquired and continually known as Carter School and such a grant of easement will not interfere, impede or overburden the full use of the remaining school land and improvements for school maintenance purposes; such uses are sometimes referred to as surplus accessory benefits no longer essential to school maintenance functions or purposes; Easement A is described as follows:

Easterly by land of Town of Needham 33.00 feet; Southerly by a broken line having two measurements of 10± feet, 104± feet respectively; Southwesterly by land to be conveyed to McNeil & Associates, Inc. 29± feet; Westerly by land to be conveyed to McNeil & Associates, Inc. 13± feet; Northerly by a broken line having 2 measurements of 33± feet and 108± feet respectively.

That this Committee, incident to the above, recognize the right of the owners of Lot 2 and their successors and assigns to drain into the existing 10 foot drain easement as shown on the Plan entitled "Plan of Land in Needham, Mass." prepared

by Robert A. MacEwen, Registered Land Surveyor dated January 10, 1984 and that the right to drain into said existing 10 foot drain easement as shown on said Plan and to establish an additional drain easement on Lot 1 as shown on said Plan, as may be approved by the Board of Selectmen, is hereby determined by this Committee to be available for granting for the benefit of adjoining property initially acquired and continually known as Carter School and such a grant of easement will not interfere, impede or overburden the full use of the remaining school land and improvements for school maintenance purposes; such uses are sometimes referred to as surplus accessory benefits no longer essential to school maintenance functions or purposes.

The foregoing is subject to the following conditions:

- 1) All the land referred to and known as the Carter School Property and referred to herein as Lot 2 will be rezoned to A-1 Apartment District by the Special Town Meeting.
- 2) Said Town Meeting will also vote to authorize the Board of Selectmen to convey the land shown on the plan above referred to and known as the Carter School referred to herein as Lot 2.
- 3) Said Town Meeting will also vote to authorize the Board of Selectmen to grant the access, drainage and underground utility easements herein found to be excess and such a grant of accessory right will not interfere, impede, detract and overburden the privileges enjoyed by the adjoining school land and improvements.
- 4) The failure of the Special Town Meeting to affirmatively authorize all three of the foregoing terms shall automatically constitute a nullification of the within vote without further official action of the School Committee. Upon adoption of the affirmative action by the Special Town Meeting, the within findings and Special Town Meeting Authorization shall be final and conclusive without further official action by the School Committee."

(Board of Selectmen)

ARTICLE 3. To see if the Town will vote to raise and appropriate a sum of money for cleaning and relining water mains for the rehabilitation and improvement of the system; determine how such sum shall be raised and how expended; or take any other action relative thereto.

(Board of Selectmen)

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for engineering services to conduct an Infiltration and Inflow Study of its wastewater collection system in accordance with EPA/State Guidelines for a Step I Wastewater Facilities plan; said appropriation to be contingent upon the Town's receipt of grants and/or advances of State Aid; and to further authorize the Board of Selectmen to apply for, contract for and accept such State Aid as may be received by way of reimbursement; determine how such sum shall be raised and how expended; or take any other action relative thereto.

(Board of Selectmen)

ARTICLE 5. To see if the Town will vote to amend Article IX, of the General By-Laws (Consolidated Personnel By-Laws), Section 17, Schedule C, by amending the salary figure for the position of "Minibus Coordinator (P.T.) (per annum)" from "4,741.00" to "5,689.00" and that line item 128 entitled "salaries" be amended by increasing the appropriation therefor under Article 13 of the 1984 Annual Operating Budget by the transfer from available funds the sum of \$948.00; or take any other action relative thereto.

(Personnel Board)

ARTICLE 6. To see if the Town will vote to appropriate the sum of \$26,321.98 for the payment of charges incurred prior to Fiscal Year 1984 by the following Departments:

| Department | Description of Billings | Amount |
|-----------------|--|-------------------|
| School School | N. E. School Development Council Needham YMCA | \$ 90.00 |
| Hospital | Drugs, Med. Supplies, & Services owed to a total of 31 vendors | 21,738.87 |
| Selectmen | NEMCO - Ambulance Services Glover Hospital | 1,019.40 81.29 |
| Police | John Markis, M.D. | 30.00 |
| Data Processing | Charlotte Carre - O.T. Wages | 217.42 |
| | Total | 26,321.98; |

said sum to be raised by transfer from available funds; or take any other action relative thereto.

(Board of Selectmen)

ARTICLE 7. To see if the Town will vote to change the arrangement of the Needham Zoning By-Laws without any substantive change of the provisions thereof, by striking out the earlier codification (present text) of the Zoning By-Law and by substituting therefor the Zoning Codification as submitted by the Planning Board, the original of which is on file in the Office of the Town Clerk, and certified copies of which are on file in the Office of the Planning Board, Board of Selectmen, and in the Needham Public Library and are open to public examination, inspection and study; copies of the Zoning Codification will be mailed to Town Meeting Members; or take any other action relative thereto.

(Planning Board)

ARTICLE 8. To see if the Town will vote to raise and appropriate a sum of money to renovate the Mills Field Tennis Courts constructed under Article 46 of the 1969 Annual Town Meeting; said sum to be raised by the transfer of available funds and how expended; or take any other action relative thereto.

(Park and Recreation Commission)

And you are hereby directed to serve this Warrant by posting copies thereof in not less than twenty public places in said Town at least fourteen (14) days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon unto our Town Clerk on or after said day and hour.

Given under our hands at Needham aforesaid this 24th day of January, 1984.

Norman P. Jacques Henry D. Hersey Francis A. Facchetti Marcia M. Carleton H. Phillip Garrity, Jr.

Selectmen of Needham

A true copy Attest:

Constable

John F. Harkins

own Clerk's Office eedham, Mass. 02192

(ATTACH LABEL HERE)

ATTN: SPECIAL TOWN MEETING WARRANT

SPECIAL TOWN MEETING WARRANT



TOWN OF NEEDHAM

7:30 P.M.
MONDAY, MAY 16, 1984
NEWMAN MIDDLE SCHOOL

COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss.

To either of the Constables in the Town of Needham in said County Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Needham qualified to vote in elections and in Town Affairs to meet at the Newman Middle School in said Town on

MONDAY, THE SIXTEENTH DAY OF MAY 1984

at seven-thirty o'clock in the afternoon, then and there to act upon the following articles, viz:

Article 1

To see if the Town will vote to amend Article XIX of its General By-Laws under Section 5 thereof, entitled Permitted Signs, by inserting the following sub-section:

"5.1(g) One temporary sign per lot, erected for non-commercial, public or political purposes, unlighted and not over 4 sq. ft. in area, which is either attached to a structure not over 6 ft. above the ground immediately below said sign or free standing not over 3 ft. in height above the ground. No sign permit is required. The sign must be removed immediately upon the expiration of 30 days from its placement or the passage of the event referred to, if any, whichever first occurs."

(Board of Selectmen)

Article 2

To see if the Town will vote to appropriate a sum of money for the purpose of supplementing some of the line item amounts appropriated under budget Article 13 of the 1983 Annual Town Meeting which are found to be insufficient to meet the normal costs incurred for the respective services identified with said line items; determine how said sum is to be raised, whether from the free cash account, by transfer of the anticipated unused sums from budget items appropriated under said Article 13, or by any other means and how expended; or take any other action relative thereto.

(Board of Selectmen)

Article 3

To see if the Town will vote to petition the General Court to enact legislation to remove the position of the Chief of Police from the provisions of Chapter 31 of the General Laws. Said legislation shall not impair the Civil Service status of the incumbent Police Chief; or take any other action relative thereto.

(Board of Selectmen

Article 4

To see if the Town will vote to appropriate the sum of \$14,765.78 for the payment of charges incurred prior to Fiscal Year 1984 by the following departments:

| Dept. | Line <u>Item</u> | Description | Amount |
|-----------|---------------------|--|--------------|
| Selectmen | 009 | Adjusted premium for Workmens Compensation Self Ins. for FY 1983 | \$14,675.78 |
| Selectmen | 009 | Medical treatment for Employee-Workmens Compensation | 90.00 |
| | | Total | \$14,765.78; |

said sum to be raised from the free cash certified account; or take any other action relative thereto.

(Board of Selectmen)

Article 5

To see if the Town will vote to appropriate a sum of money to repair and replace sections of the railing and snow guard on the roof of Town Hall; or take any other action relative thereto.

(Board of Selectmen)

And you are hereby directed to serve this Warrant by posting copies thereof in not less than twenty public places in said Town at least fourteen (14) days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon unto our Town Clerk on or after said day and hour.

Given under our hands at Needham aforesaid this 24th day of April, 1984.

Marcia M. Carleton H. Phillip Garrity, Jr. Francis A. Facchetti Norman P. Jacques Sally B. Davis

Selectmen of Needham

A true copy Attest:

Constable
John F. Harkins

(ATTACH LABEL HERE)

ATTN: SPECIAL TOWN MEETING WARRAUT





